

(Pending Technical Review)

SENATE, No. 2020

STATE OF NEW JERSEY

INTRODUCED JUNE 17, 2019

By Senator SARLO

AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 2020 and regulating the disbursement thereof.

ANTICIPATED RESOURCES FOR THE FISCAL YEAR 2019-2020

GENERAL FUND

Undesignated Fund Balance, July 1, 2019:	\$1,590,654,000
Major Taxes	
Sales	\$10,252,500,000
Energy Tax Receipts - Sales Tax	788,492,000
Sales - Energy	93,508,000
Less: Sales Tax Dedication	(815,300,000)
Corporation Business	3,372,000,000
Corporation Business - Energy	22,500,000
Petroleum Products Gross Receipts	1,569,620,000
Less: Petroleum Products Gross Receipts - Capital Reserves	(801,781,000)
Motor Fuels	492,000,000
Motor Vehicle Fees	487,622,000
Insurance Premium	507,000,000
Transfer Inheritance	420,000,000
Realty Transfer	390,000,000
Corporation Banks and Financial Institutions	324,000,000
Alcoholic Beverage Excise	115,000,000
Cigarette	100,979,000
Tobacco Products Wholesale Sales	38,065,000
Public Utility Excise (Reform)	22,000,000
Total - Major Taxes	<u>\$17,378,205,000</u>

Miscellaneous Taxes, Fees and Revenues

Executive Branch

Department of Agriculture:

Fertilizer Inspection Fees	\$366,000
Miscellaneous Revenue	2,000
Subtotal, Department of Agriculture	<u>\$368,000</u>

Department of Banking and Insurance:

Actuarial Services	\$30,000
Banking - Assessments	13,354,000
Banking - Licenses and Other Fees	1,900,000
Fraud Fines	1,300,000
HMO Covered Lives	100,000
Insurance - Examination Billings	900,000
Insurance - Licenses and Other Fees	49,650,000
Insurance - Special Purpose Assessment	38,982,000
Insurance Fraud Prevention	29,748,000
Real Estate Commission	3,900,000
Subtotal, Department of Banking and Insurance	<u>\$139,864,000</u>

Department of Children and Families:

Child Care Licensing	\$275,000
Contract Recoveries	15,500,000
Divorce Filing Fees	1,350,000
Marriage License/Civil Union Fees	1,150,000
Subtotal, Department of Children and Families	<u>\$18,275,000</u>

Department of Community Affairs:

Construction Fees	\$21,369,000
Fire Safety	17,785,000
Housing Inspection Fees	11,160,000
New Jersey Housing and Mortgage Finance Agency	18,500,000
Planned Real Estate Development Fees	750,000
Subtotal, Department of Community Affairs	<u>\$69,564,000</u>

Department of Education:

Audit of Enrollments	\$1,498,000
Audit Recoveries	120,000
Nonpublic Schools Handicapped and Auxiliary Recoveries	6,043,000
Nonpublic Schools Textbook Recoveries	2,979,000
School Construction Inspection Fees	880,000
State Board of Examiners	4,475,000

1	Subtotal, Department of Education	<u>\$15,995,000</u>
3	Department of Environmental Protection:	
	Air Pollution Fees - Minor Sources	\$8,200,000
5	Air Pollution Fees - Title V Operating Permits	3,700,000
	Air Pollution Fines	1,100,000
7	Clean Water Enforcement Act	1,900,000
	Coastal Area Facility Review Act	1,800,000
9	Endangered Species Tax Check-Off	182,000
11	Environmental Infrastructure Financing Program Administrative Fee	5,000,000
	Excess Diversion	170,000
13	Freshwater Wetlands Fees	3,100,000
	Freshwater Wetlands Fines	225,000
15	Hazardous Waste Fees	4,600,000
	Hazardous Waste Fines	560,000
17	Hunters' and Anglers' Licenses	11,983,000
	Industrial Site Recovery Act	40,000
19	Laboratory Certification Fees	2,400,000
	Laboratory Certification Fines	50,000
21	Marina Rentals	885,000
	Marine Lands - Preparation and Filing Fees	110,000
23	Medical Waste	5,315,000
25	New Jersey Pollutant Discharge Elimination System/Stormwater Permits	16,700,000
	Parks Management Fees and Permits	4,300,000
27	Parks Management Fines	60,000
	Pesticide Control Fees	4,400,000
29	Pesticide Control Fines	42,000
	Radiation Protection Fees	3,250,000
31	Radiation Protection Fines	175,000
	Radon Testers Certification	230,000
33	Solid Waste - Utility Regulation Assessments	3,100,000
	Solid Waste Fines	785,000
35	Solid Waste Management Fees	5,800,000
	Solid and Hazardous Waste Disclosure	200,000
37	Stream Encroachment	3,800,000
	Toxic Catastrophe Prevention Fees	1,622,000
39	Toxic Catastrophe Prevention Fines	100,000
	Treatment Works Approval	1,500,000
41	Underground Storage Tanks Fees	300,000
	Water Allocation	2,425,000

1	Water Supply Management Regulations	1,250,000
	Water/Wastewater Operators Licenses	210,000
3	Waterfront Development Fees	3,100,000
	Waterfront Development Fines	30,000
5	Well Permits/Well Drillers/Pump Installers Licenses	1,100,000
	Wetlands	125,000
7	Worker Community Right to Know - Fines	3,000
	Subtotal, Department of Environmental Protection	<u>\$105,927,000</u>
9		
	Department of Health:	
11	Admission Charge Hospital Assessment	\$6,000,000
	Federal Funds - Graduate Medical Education	154,917,000
13	Health Care Reform	1,200,000
	Licenses, Fines, Permits, Penalties and Fees	5,000,000
15	Miscellaneous Revenue	50,000
	Patients' and Residents' Cost Recovery - Psychiatric Hospitals ...	75,737,000
17	Subtotal, Department of Health	<u>\$242,904,000</u>
19		
	Department of Human Services:	
	Early Periodic Screening, Diagnosis and Treatment	\$14,755,000
21	Medicaid Uncompensated Care - Acute	301,484,000
	Medicaid Uncompensated Care - Mental Health	22,467,000
23	Medicaid Uncompensated Care - Psychiatric	156,152,000
	Miscellaneous Revenue	175,000
25	Patients' and Residents' Cost Recovery - Developmental Disabilities	13,159,000
27	School Based Medicaid	57,144,000
	Subtotal, Department of Human Services	<u>\$565,336,000</u>
29		
	Department of Labor and Workforce Development:	
31	Miscellaneous Revenue	\$107,000
	Special Compensation Fund	1,985,000
33	Workers' Compensation Assessment	13,937,000
	Workplace Standards - Licenses, Permits and Fines	4,858,000
35	Subtotal, Department of Labor and Workforce Development ..	<u>\$20,887,000</u>
37		
	Department of Law and Public Safety:	
	Beverage Licenses	\$4,199,000
39	Charities Registration Section	556,000
	Consumer Affairs	830,000
41	Controlled Dangerous Substances	1,100,000
	Fantasy Sports Operations Fee	1,300,000

1	Forfeiture Funds	250,000
	Legalized Games of Chance Control	1,200,000
3	Miscellaneous Revenue	20,000
	New Jersey Cemetery Board	3,000
5	Private Employment Agencies	258,000
	Recreational Boating	2,000,000
7	Securities Enforcement	30,394,000
	Settlements	75,000,000
9	State Board of Architects	180,000
	State Board of Audiology and Speech - Language Pathology Advisory	603,000
11	State Board of Certified Public Accountants	63,000
13	State Board of Chiropractors	550,000
	State Board of Cosmetology and Hairstyling	625,000
15	State Board of Court Reporting	98,000
	State Board of Dentistry	2,325,000
17	State Board of Electrical Contractors	230,000
	State Board of HVAC Contractors	640,000
19	State Board of Marriage Counselor Examiners	250,000
	State Board of Massage and Bodyworks	100,000
21	State Board of Master Plumbers	50,000
	State Board of Medical Examiners	850,000
23	State Board of Mortuary Science	265,000
	State Board of Nursing	6,250,000
25	State Board of Occupational Therapists and Assistants	550,000
	State Board of Ophthalmic Dispensers and Ophthalmic Technicians	225,000
27	State Board of Optometrists	23,000
29	State Board of Orthotics and Prosthetics	2,000
	State Board of Pharmacy	600,000
31	State Board of Physical Therapy	650,000
	State Board of Polysomnography	4,000
33	State Board of Professional Engineers and Land Surveyors	800,000
	State Board of Professional Planners	153,000
35	State Board of Psychological Examiners	55,000
	State Board of Real Estate Appraisers	482,000
37	State Board of Respiratory Care	280,000
	State Board of Social Workers	80,000
39	State Board of Veterinary Medical Examiners	55,000
	State Police - Fingerprint Fees	3,696,000
41	State Police - Other Licenses	300,000
	State Police - Private Detective Licenses	185,000

1	Victims of Violent Crime Compensation	3,372,000
	Weights and Measures - General	2,612,000
3	Subtotal, Department of Law and Public Safety	<u>\$144,313,000</u>
5	Department of Military and Veterans' Affairs:	
	Soldiers' Homes	\$53,000,000
7	Subtotal, Department of Military and Veterans' Affairs	<u>\$53,000,000</u>
9	Department of Transportation:	
	Air Safety Fund	\$965,000
11	Applications and Highway Permits	2,500,000
	Autonomous Transportation Authorities	24,500,000
13	Casualty Losses	350,000
	Drunk Driving Fines	400,000
15	Good Driver	83,197,000
	Logo Sign Program Fees	300,000
17	Maritime Program Receipts	2,000,000
	Miscellaneous Revenue	40,000
19	Outdoor Advertising	740,000
	Subtotal, Department of Transportation	<u>\$114,992,000</u>
21	Department of the Treasury:	
23	Assessment on Real Property Greater Than \$1 Million	\$153,500,000
	Assessments - Cable TV	4,596,000
25	Assessments - Public Utility	31,223,000
	Asset Value Optimization	50,000,000
27	CATV Universal Access	9,520,000
	Commercial Recording - Expedited	1,150,000
29	Commissions (Notary)	1,150,000
	Domestic Security	38,517,000
31	Equipment Leasing Fund - Debt Service Recovery	2,045,000
	General Revenue - Fees (Commercial Recording and UCC)	124,500,000
33	Higher Education Capital Improvement Fund - Debt Service Recovery	24,090,000
35	Hotel/Motel Occupancy Tax	121,000,000
	Miscellaneous Revenue	2,900,000
37	NJ Economic Development Authority	5,000,000
	NJ Public Records Preservation	30,000,000
39	Nuclear Emergency Response Assessment	3,608,000
	Public Defender Client Receipts	3,750,000
41	Public Utility Fines	1,800,000
	Public Utility Gross Receipts and Franchise Taxes	140,000,000

1	(Water/Sewer)	
	Railroad Tax - Class II	4,970,000
3	Railroad Tax - Franchise	10,290,000
	Rate Counsel	7,500,000
5	Ridesharing	12,000,000
	Sports Betting	12,670,000
7	Surplus Property	1,700,000
	Telephone Assessment	123,044,000
9	Tire Clean-Up Surcharge	10,100,000
	Subtotal, Department of the Treasury	<u>\$930,623,000</u>
11	Other Sources:	
13	Miscellaneous Revenue	\$3,000,000
	Subtotal, Other Sources	<u>\$3,000,000</u>
15	Interdepartmental Accounts:	
17	Administration and Investment of Pension and Health Benefit Funds - Recoveries	\$2,810,000
19	Employee Maintenance Deductions	300,000
	Federal Fringe Benefit Recoveries from School Districts	67,668,000
21	Fringe Benefit Recoveries from Colleges and Universities/University Hospital	207,326,000
23	Fringe Benefit Recoveries from Federal and Other Funds	346,431,000
	Indirect Cost Recoveries - DEP Other Funds	11,600,000
25	Rent of State Building Space	2,900,000
	Social Security Recoveries from Federal and Other Funds	67,467,000
27	Subtotal, Interdepartmental Accounts	<u>\$706,502,000</u>
29	The Judiciary:	
	Court Fees	\$49,604,000
31	Pretrial Services Program - 21st Century Justice Improvement Fund	\$22,000,000
33	Subtotal, The Judiciary	<u>\$71,604,000</u>
35	Total, Miscellaneous Taxes, Fees and Revenues	<u><u>\$3,203,154,000</u></u>
37		
39		
41	<i>Interfund Transfers</i>	
	Beaches and Harbor Fund	\$23,000
43	Building Our Future Fund	780,000
	Clean Energy Fund	5,000,000

1	Cultural Centers and Historic Preservation Fund	5,000
	Dam, Lake, Stream and Flood Control Project Fund - 2003	59,000
3	Developmental Disabilities Waiting List Reduction Fund	38,000
	Energy Conservation Fund	7,000
5	Enterprise Zone Assistance Fund	36,228,000
	Fund for the Support of Free Public Schools	8,923,000
7	Garden State Green Acres Preservation Trust Fund	5,947,000
	Hazardous Discharge Fund	5,000
9	Hazardous Discharge Site Cleanup Fund	19,551,000
	Housing Assistance Fund	105,000
11	Judiciary Bail Fund	126,000
	Judiciary Probation Fund	140,000
13	Judiciary Special Civil Fund	74,000
	Judiciary Superior Court Miscellaneous Fund	63,000
15	Legal Services Fund	9,000,000
	Mortgage Assistance Fund	548,000
17	Motor Vehicle Security Responsibility Fund	7,000
19	NJ Bridge Rehab. and Improvement and R.R. Right-of-Way Preservation Fund	60,000
	Natural Resources Fund	14,000
21	New Jersey Spill Compensation Fund	17,467,000
	New Jersey Workforce Development Partnership Fund	32,248,000
23	Pollution Prevention Fund	1,046,000
25	Public Purpose Buildings and Community-Based Facilities Construction Fund	6,000
	Safe Drinking Water Fund	2,656,000
27	Shore Protection Fund	39,000
	State Disability Benefit Fund	39,041,000
29	State Land Acquisition and Development Fund	5,000
	State Owned Real Property Trust Fund	6,633,000
31	State Recycling Fund	3,000,000
	State of New Jersey Cash Management Fund	1,615,000
33	Statewide Transportation and Local Bridge Fund	101,000
	Supplemental Workforce Fund for Basic Skills	11,114,000
35	Unclaimed Insurance Payments on Deposit Accounts Trust Fund	156,000
	Unclaimed Personal Property Trust Fund	210,000,000
37	Unclaimed Utility Deposits Trust Fund	143,000
	Unemployment Compensation Auxiliary Fund	4,208,000
39	Universal Service Fund	67,650,000
	Wage and Hour Trust Fund	5,000
41	Water Conservation Fund	20,000
	Water Supply Fund	4,607,000
43	Worker and Community Right to Know Fund	2,846,000

1	Total Interfund Transfers	\$491,309,000
	Total State Revenues General Fund	\$21,072,668,000
3	Total Resources, General Fund	<u>\$22,663,322,000</u>

Property Tax Relief Fund		
7	Gross Income Tax	\$16,499,800,000
	Sales Tax Dedication	839,700,000
9	Total Resources, Property Tax Relief Fund	<u>\$17,339,500,000</u>

Casino Control Fund		
13	License Fees	\$55,767,000
15	Total Resources, Casino Control Fund	<u>\$55,767,000</u>

Casino Revenue Fund		
17	Casino Simulcasting Fund	\$172,000
19	Gross Revenue Tax	187,311,000
	Internet Gaming	51,454,000
21	Other Casino Taxes and Fees	9,828,000
	Sports Betting	12,735,000
23	Total Resources, Casino Revenue Fund	<u>\$261,500,000</u>

Gubernatorial Elections Fund		
27	Taxpayers' Designations	\$700,000
29	Total Resources, Gubernatorial Elections Fund	<u>\$700,000</u>

31	Total Resources, All State Funds	<u>\$40,320,789,000</u>
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Federal Revenue		
Executive Branch		
37	Department of Agriculture:	
	Child Care	\$104,700,000
39	Child Nutrition - School Breakfast	130,000,000
	Child Nutrition - School Lunch	375,000,000
41	Child Nutrition - Special Milk	1,300,000
	Child Nutrition - Summer Programs	14,047,000
43	Child Nutrition Administration	13,395,000
	Child Nutrition Technology Grant	2,000,000
45	Farm Risk Management Education Program	282,000

1	Food Stamp - The Emergency Food Assistance Program (TEFAP) .	3,596,000
	Fresh Fruit and Vegetable Program	5,400,000
3	Indemnities - Avian Influenza	600,000
5	National School Lunch Program - Equipment Assistance for School Food Authorities	1,000,000
	Produce Safety Rule Implementation	770,000
7	Specialty Crop Block Grant Program	1,600,000
	Trade Mitigation Food Purchase and Distribution Program	2,000,000
9	Various Federal Programs and Accruals	8,761,000
	Subtotal, Department of Agriculture	<u>\$664,451,000</u>
11	Department of Children and Families:	
13	Restricted Federal Grants	\$49,911,000
	Social Services Block Grant	42,868,000
15	Title IV-B Child Welfare Services	12,117,000
	Title IV-E Foster Care	179,772,000
17	Subtotal, Department of Children and Families	<u>\$284,668,000</u>
19	Department of Community Affairs:	
	Community Services Block Grant	\$20,500,000
21	Continuum of Care Program	4,000,000
	Emergency Solutions Grants Program	4,000,000
23	Family Self Sufficiency Program Coordinator	350,000
	Lead-Based Paint Hazard Control	4,800,000
25	Low Income Home Energy Assistance Program	140,000,000
	Mainstream 5	450,000
27	Moderate Rehabilitation Housing Assistance	9,500,000
	National Affordable Housing - HOME Investment Partnerships	6,000,000
29	National Housing Trust Fund	8,500,000
	Section 8 Housing Voucher Program	265,000,000
31	Small Cities Block Grant Program	8,023,000
	Weatherization Assistance Program	5,550,000
33	Subtotal, Department of Community Affairs	<u>\$476,673,000</u>
35	Department of Corrections:	
	Anti-Heroin Task Force	\$3,000,000
37	Defense Tactical Training	750,000
	Diversity Training	100,000
39	Father/Child Visitation Program	742,000
	Health, Safety and Wellness	3,000,000
41	Inmate Vocational Certifications	350,000
	Offender Reentry	600,000

1	Prison Rape Elimination Grant	500,000
	Promising Reentry	750,000
3	Smart Supervision	500,000
	Special Investigations Division - Intelligence Technology	250,000
5	Special Operations Tactical Equipment	200,000
	State Criminal Alien Assistance Program	4,200,000
7	Swift, Certain, and Fair Sanctions Program	600,000
	Technology Enhancements	500,000
9	Various Federal Programs and Accruals	200,000
	Subtotal, Department of Corrections	<u>\$16,242,000</u>
11	Department of Education:	
13	21st Century Schools	\$26,497,000
	AIDS Prevention Education	120,000
15	Bilingual and Compensatory Education - Homeless Children and Youth	2,150,000
17	Head Start Collaboration	275,000
19	Improving America's Schools Act - Consolidated Administration	5,040,000
	Individuals with Disabilities Education Act Basic State Grant	382,000,000
21	Individuals with Disabilities Education Act Preschool Grants	11,675,000
	Language Acquisition Discretionary Administration	18,193,000
23	Migrant Education - Administration/Discretionary	2,327,000
	STOP School Violence Grant	2,750,000
25	School Violence Prevention Program	500,000
	State Assessments	8,650,000
27	Student Support & Academic Enrichment State Grants	25,798,000
	Supporting Effective Instruction State Grants	44,840,000
29	Title I - Grants to Local Educational Agencies	362,950,000
	Title I - Part D, Neglected and Delinquent	1,861,000
31	Various Federal Programs and Accruals	2,213,000
	Vocational Education - Basic Grants - Administration	25,450,000
33	Subtotal, Department of Education	<u>\$923,289,000</u>
35	Department of Environmental Protection:	
	Air Pollution Maintenance Program	\$10,500,000
37	Artificial Reef Program - PSE&G/NJPDES Permit Fees	985,000
	Atlantic Brant Migration Ecology Study	240,000
39	Atlantic Coastal Fisheries	300,000
	Beach Monitoring and Notification	700,000
41	BioWatch Monitoring	700,000
	Boat Access (Fish and Wildlife)	1,000,000
43	Bobcat Hair Snare Study	240,000

1	Brownfields	1,000,000
	Clean Diesel Retrofit	500,000
3	Clean Vessels	1,000,000
	Clean Water State Revolving Fund	68,000,000
5	Coastal Zone Management Implementation	3,965,000
	Community Assistance Program	600,000
7	Connecting Habitat Across New Jersey (CHANJ) Assessments	200,000
	Consolidated Forest Management	500,000
9	Cooperative Technical Partnership	3,000,000
	DOT Reconstruct Ferry Slips LSP	6,000,000
11	Drinking Water State Revolving Fund	28,200,000
	Endangered Species	355,000
13	Endangered and Nongame Species Program	
	State Wildlife Grants	1,070,000
15	FEMA Port Security Grant LSP	1,100,000
	Fish and Wildlife Action Plan	135,000
17	Fish and Wildlife Health	380,000
	Forest Legacy	4,245,000
19	Forest Resource Management -	
	Cooperative Forest Fire Control	1,230,000
21	Framework for Increased Risk Reduction	1,200,000
	Hazardous Waste - Resource Conservation Recovery Act	4,750,000
23	Historic Preservation Survey and Planning	1,000,000
	Hunters' and Anglers' License Fund	13,530,000
25	Land and Water Conservation Fund	5,000,000
	Landscape Restoration	350,000
27	Marine Fisheries Investigation and Management	1,750,000
	Multimedia	750,000
29	NJ - FRAMES - Monmouth County	900,000
	NJ Outdoor Heritage Program	3,800,000
31	National Coastal Wetlands Conservation	3,500,000
	National Dam Safety Program (FEMA)	120,000
33	National Geologic Mapping Program	674,000
	National Recreational Trails	1,900,000
35	New Jersey Atlantic and Shortnose Sturgeon	365,000
	New Jersey's Landscape Project	990,000
37	Nonpoint Source Implementation (319H)	3,830,000
	Particulate Monitoring Grant	1,000,000
39	Pesticide Technology	500,000
	Preliminary Assessments/Site Inspections	1,000,000
41	Radon Program	500,000
	Recovery Land Acquisition	2,500,000
43	Remedial Planning Support Agency Assistance	1,000,000

1	Species of Greater Conservation Need - Mammal Research and Management	340,000
3	Statewide Habitat Restoration and Enhancement	700,000
	Superfund Grants	5,020,000
5	Underground Storage Tank Program Standard Compliance Inspections	1,250,000
7	Underground Storage Tanks	3,157,000
	Various Federal Programs and Accruals	1,262,000
9	Water Monitoring and Planning	970,000
	Water Pollution Control Program	4,675,000
11	Wildfire Risk Reduction	300,000
	Wildlife Management Area Conservation Program	2,000,000
13	Wildlife and Sport Fish Restoration Outreach	390,000
15	Wildlife and Sports Fish Restoration Partnership Exhibit Development	300,000
	Subtotal, Department of Environmental Protection	<u>\$207,418,000</u>
17	Department of Health:	
19	AIDS Drug Distribution Program	\$2,000,000
	Abstinence Education - Family Health Services (FHS)	1,700,000
21	Addressing the Opioid Crisis Statewide	1,310,000
	Asthma Surveillance and Coalition Building	769,000
23	Bioterrorism Hospital Emergency Preparedness	14,786,000
	Birth Defects Surveillance Program	508,000
25	Breast and Cervical Cancer Early Detection Program	3,400,000
	Breastfeeding Peer Counseling	1,271,000
27	Chronic Disease Prevention and Health Promotion	3,350,000
	Clinical Laboratory Improvement Amendments Program	617,000
29	Comprehensive AIDS Resources Grant	46,311,000
31	Conformance with the Manufactured Food Regulatory Program Standards	340,000
	Coordinated Integrated Initiative	2,255,000
33	Core Injury Prevention and Control Program	300,000
35	Early Hearing Detection and Intervention (EHDI) Tracking, Research	250,000
37	Early Intervention for Infants and Toddlers with Disabilities (Part C)	13,000,000
	Ebola Hospital Preparedness and Response	6,022,000
39	Electronic Patient Care	350,000
41	Emergency Medical Services for Children (EMSC) Partnership Grants	200,000
	Emergency Preparedness for Bioterrorism	29,581,000
43	Enhanced HIV/AIDS Surveillance - Perinatal	213,000
45	Enhancing & Making Programs & Outcomes Work to End Rape	96,000

1	Federal Lead Abatement Program	440,000
	Food Emergency Response Network - E. Coli in Ground Beef	165,000
3	Food Inspection	676,000
	Fundamental & Expanded Occupational Health	985,000
5	HIV/AIDS Events without Care in New Jersey	373,000
	HIV/AIDS Prevention and Education Grant	17,600,000
7	HIV/AIDS Surveillance Grant	3,318,000
	Heart Disease and Stroke Prevention	450,000
9	Housing Opportunities for Incarcerated Persons with AIDS	1,958,000
	Housing Opportunities for Persons with AIDS	1,764,000
11	Immunization Project	9,909,000
	Improving Mental Health for Older African Americans	240,000
13	Lab Biomonitoring Program - Impact of Biohazards on New Jersey Citizens	1,000,000
15	Maternal and Child Health (MCH) Early Childhood Comprehensive System	140,000
17	Maternal and Child Health Block Grant	13,000,000
	Maternal, Infant and Early Childhood Home Visiting Innovation Grant	4,000,000
19	Maternal, Infant and Early Childhood Home Visiting Program	10,582,000
21	Medicare/Medicaid Inspections of Nursing Facilities	14,500,000
	Morbidity and Risk Behavior Surveillance	1,071,000
23	National Cancer Prevention and Control - Public Health	6,889,000
	National HIV/AIDS Behavioral Surveillance	512,000
25	National Program of Cancer Registries	1,400,000
	New Jersey Cancer Education & Early Detection (NJ CEED)	197,000
27	New Jersey Childhood Lead	316,000
	New Jersey Personal Responsibility Education Program	1,426,000
29	New Jersey Plan for Private Well Programs	290,000
	New Jersey's Reducing Health Disparities Initiative	160,000
31	Nurse Aide Certification Program	1,000,000
	Oral Health Grant	500,000
33	Overdose Data - Action	7,486,000
	Pandemic Influenza Healthcare Preparedness	1,935,000
35	Pediatric AIDS Health Care Demonstration Project	2,350,000
	Pediatric Mental Health Care	445,000
37	Pregnancy Risk Assessment Monitoring System	750,000
	Preventative Health and Health Services Block Grant	5,683,000
39	Prevention & Public Health Fund - Coordinated Integrated Initiative	1,187,000
41	Prevention & Public Health Fund - Immunization and Vaccines for Children	9,600,000
43	Prevention and Management of Diabetes, Heart Disease and Stroke	1,715,000

1	Public Employees Occupational Safety and Health - State Plan	900,000
	Public Health Crisis - Opioids	4,524,000
3	Public Health Crisis Response	5,470,000
	Public Health Laboratory Biomonitoring Planning	2,156,000
5	Rape Prevention and Education Program	1,896,000
	Ryan White Part B - Emergency Relief	1,300,000
7	Ryan White Part B - Supplemental	1,500,000
	Senior Farmers' Market Nutrition Program	2,000,000
9	Supplemental Food Program - Women, Infants, and Children (WIC)	151,608,000
11	Surveillance, Epidemiology and End Results (SEER)	1,319,000
	Tobacco Age of Sale Enforcement (TASE)	2,357,000
13	Tuberculosis Control Program	2,595,000
	Various Federal Programs and Accruals	24,029,000
15	Venereal Disease Project	3,882,000
	Viral Hepatitis Surveillance	400,000
17	Vital Statistics Component	1,498,000
	West Nile Virus - Laboratory	200,000
19	West Nile Virus - Public Health	1,942,000
21	Women, Infants, and Children (WIC) Farmers' Market Nutrition Program	2,600,000
	Subtotal, Department of Health	<u>\$466,817,000</u>
23	Department of Human Services:	
25	Block Grant Mental Health Services	\$19,289,000
	Child Care Block Grant	160,662,000
27	Child Support Enforcement Program	178,077,000
	Clinical High Risk for Psychosis	400,000
29	Cures Grant	12,995,000
	Developmental Disabilities Council	1,649,000
31	Electronic Health Records Provider Incentive Payments	20,000,000
	Grants to Prevent Prescription Drug/Opioid Overdose Deaths	1,000,000
33	Health Information Technology (HIT)	5,661,000
	Medication Assisted Drug and Opioid	950,000
35	National Family Caregiver Program	5,200,000
	National Strategy Grant-Suicide Prevention	471,000
37	New Jersey Mental Health Awareness Training	125,000
	New Jersey Money Follows the Person	14,941,000
39	New Jersey State Opioid Response	48,998,000
	Older Americans Act - Title III	34,106,000
41	Program Integration of Primary and Behavioral Health Care	2,000,000
	Projects for Assistance in Transition from Homelessness (PATH) .	2,141,000
43	Refugee Resettlement Program	2,578,000

1	Social Services Administration	40,868,000
	Strategic Prevention Framework	2,260,000
3	Substance Abuse Block Grant	49,000,000
	Supplemental Nutrition Assistance Program	174,420,000
5	Supplemental Nutrition Assistance Program - Education	9,500,000
	Supplemental Nutrition Assistance Program - Fraud Grant	1,000,000
7	Temporary Assistance for Needy Families Block Grant	441,915,000
	Title XIX Child Residential	114,000,000
9	Title XIX Community Care Program	769,597,000
	Title XIX ICF/MR	220,956,000
11	Title XIX Medical Assistance	8,326,697,000
	Title XXI Children’s Health Insurance Program	488,853,000
13	United State Department of Agriculture Older Americans	4,350,000
	Various Federal Programs and Accruals	6,202,000
15	Vocational Rehabilitation Act, Section 120	13,322,000
	Subtotal, Department of Human Services	<u>\$11,174,183,000</u>
17	Department of Labor and Workforce Development:	
19	Assistive Technology	\$600,000
	Current Employment Statistics	2,417,000
21	Disability Determination Services	74,553,000
	Disabled Veterans’ Outreach Program	3,337,000
23	Employment Services	26,517,000
	Employment Services Grants - Alien Labor Certification	690,000
25	Independent Living	600,000
	Local Veterans’ Employment Representatives	1,594,000
27	National Council on Aging - Senior Community Services Employment Project	4,029,000
29	Occupational Safety Health Act - On-Site Consultation	2,674,000
	One Stop Labor Market Information	1,046,000
31	Public Employees Occupational Safety and Health Act	2,872,000
	Redesigned Occupational Safety and Health (ROSH)	385,000
33	Reemployment Eligibility Assessments - State Administration	3,550,000
	Rehabilitation of Supplemental Security Income Beneficiaries	5,000,000
35	Supported Employment	975,000
	Trade Adjustment Assistance Project	5,000,000
37	Unemployment Insurance	156,545,000
	Various Federal Programs and Accruals	1,802,000
39	Vocational Rehabilitation Act of 1973	53,887,000
	Work Opportunity Tax Credit	746,000
41	Workforce Investment Act	113,681,000
	Workforce Investment Act - Adult and Continuing Education	17,378,000

1	Subtotal, Department of Labor and Workforce Development	<u>\$479,878,000</u>
3	Department of Law and Public Safety:	
	Anti-Methamphetamine	\$500,000
5	Body Cameras	1,500,000
	Community Oriented Policing (COPS) Anti-Gang Initiative	1,000,000
7	Community Oriented Policing (COPS) Anti-Heroin Task Force Program	3,000,000
9	Community Policing Development	500,000
	Coverdell Competitive	250,000
11	Emergency Management Performance Grant - Non Terrorism	9,000,000
	Encouraging Innovation	500,000
13	Equal Employment Opportunity Commission	300,000
	Fatality Analysis Reporting System (FARS)	350,000
15	Flood Mitigation Assistance	9,000,000
	Forensic Casework DNA Backlog Reduction	1,800,000
17	Forensic DNA Laboratory Efficiency Improvement and Capacity Enhancement Program	500,000
19	Hazardous Materials Transportation	550,000
	Highway Traffic Safety	41,500,000
21	Homeland Security Grant Program	7,993,000
	Intellectual Property	450,000
23	Internet Crimes Against Children	600,000
	Justice Assistance Grant (JAG)	4,700,000
25	Juvenile Justice Delinquency Prevention	1,013,000
	Medicaid Fraud Unit	4,913,000
27	National Crime Statistics Exchange	2,750,000
29	National Criminal History Program - Office of the Attorney General	500,000
	Non-Motorized Safety	1,500,000
31	Opioids.....	4,346,000
	Paul Coverdell National Forensic Science Improvement	550,000
33	Port Security	3,000,000
	Pre-Disaster Mitigation Grant (Competitive)	5,000,000
35	Prescription Drug Monitoring Program	1,000,000
	Preventing Wrongful Convictions	250,000
37	Project Safe Neighborhoods	700,000
	Recreational Boating Safety	3,800,000
39	Residential Treatment for Substance Abuse	480,000
	STOP School Violence Prevention Program	500,000
41	Sex Offender Registration and Notification Act (SORNA)	655,000
	Training for Juvenile Prosecution	250,000
43	UASI Nonprofit Security Grant Program (NSGP)	8,685,000

1	Urban Area Security Initiative (UASI)	22,750,000
	Urban Search and Rescue	12,500,000
3	Various Federal Programs and Accruals	1,550,000
	Victim Assistance Grants	87,800,000
5	Victim Centered Law Enforcement Training	750,000
	Victim Compensation Award	2,900,000
7	Victims of Crime Act - Building State Technology	344,000
	Victims of Crime Act - Training Discretionary	1,000,000
9	Violence Against Women Act - Criminal Justice	3,890,000
	Subtotal, Department of Law and Public Safety	<u>\$257,369,000</u>
11	Department of Military and Veterans' Affairs:	
13	Antiterrorism Program Manager	\$198,000
	Armory Renovations and Improvements	7,700,000
15	Army Facilities Service Contracts	5,000,000
	Army National Guard Electronic Security System	350,000
17	Army National Guard Statewide Security Agreement	950,000
	Army National Guard Sustainable Range Program	80,000
19	Army Training and Technology Lab	414,000
	Atlantic City Air Base Environmental	70,000
21	Atlantic City Air Base Operations and Maintenance	200,000
	Atlantic City Air Base Service Contracts	1,900,000
23	Atlantic City Air Base Sustainment, Restoration and Modernization	700,000
25	Brigadier General Doyle Memorial Cemetery Building Project	5,000,000
	Dining Facility Operations	250,000
27	Facilities Support Contract	22,100,000
	Federal Distance Learning Program	447,000
29	Firefighter/Crash Rescue Service Cooperative Funding Agreement	2,000,000
31	Hazardous Waste Environmental Protection Program	2,953,000
	McGuire Air Force Base Environmental	30,000
33	McGuire Air Force Base Operations and Maintenance	202,000
	McGuire Air Force Base Service Contracts	1,492,000
35	Medicare Part A Receipts for Resident Care and Operational Costs	10,699,000
37	National Guard Communications Agreement	400,000
	New Jersey National Guard ChalleNGe Youth Program	3,200,000
39	Sea Girt Regional Training Institute - Construction	10,000,000
	Training Site Facilities Maintenance Agreements	120,000
41	Training and Equipment - Pool Sites	540,000
	Various Federal Programs and Accruals	1,025,000
43	Veterans' Education Monitoring	600,000

1	Warren Grove/Coyle Field	60,000
	Subtotal, Department of Military and Veterans' Affairs	<u>\$78,680,000</u>
3		
	Department of State:	
5	Americorps Grants	\$6,053,000
	Foster Grandparent Program	1,200,000
7	Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP)	4,200,000
9	National Endowment for the Arts Partnership	900,000
11	National Health Service Corps - Student Loan Repayment Program	255,000
	State Trade and Export Promotion Pilot Grant Program	850,000
13	Student Loan Administrative Cost Deduction and Allowance	9,511,000
	Subtotal, Department of State	<u>\$22,969,000</u>
15		
	Department of Transportation:	
17	Airport Fund	\$2,000,000
	Boating Infrastructure Program (New Jersey Maritime Program) ..	1,600,000
19	Commercial Drivers' License Program	1,100,000
21	Development and Implementation Grant - Federal Transit Administration	1,527,000
	Motor Carrier Safety Assistance Program	9,506,000
23	New Jersey Maritime Program - Ferry Boat	5,000,000
	Subtotal, Department of Transportation	<u>\$20,733,000</u>
25		
	Department of the Treasury:	
27	Financing Advanced Microgrids	\$300,000
	Pipeline Safety	950,000
29	State Energy Conservation Program	1,321,000
31	Underserved Communities Electric Vehicle Affordability Program	100,000
	Subtotal, Department of the Treasury	<u>\$2,671,000</u>
33		
	Judicial Branch	
35	The Judiciary:	
	Various Federal Programs and Accruals	\$1,325,000
37	Subtotal, The Judiciary	<u>\$1,325,000</u>
39		
	Special Transportation Fund	
	Department of Transportation:	
41	Transportation Trust Fund - Federal Highway Administration	\$1,143,772,639
	Transportation Trust Fund - Federal Transit Administration	\$527,507,333
43	Subtotal, Special Transportation Fund	<u>\$1,671,279,972</u>

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3
Total, Federal Revenue \$16,748,645,972

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7
9
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13
Grand Total Resources, All Funds \$57,069,434,972

15 **BE IT ENACTED** *by the Senate and General Assembly of the State of New Jersey:*

17 1. The appropriations herein or so much thereof as may be necessary are hereby
19 appropriated out of the General Fund, or such other sources of funds specifically indicated or as
21 may be applicable, for the respective public officers and spending agencies and for the several
23 purposes herein specified for the fiscal year ending on June 30, 2020. Unless otherwise
25 provided, the appropriations herein made shall be available during said fiscal year and for a
27 period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise
29 provided, at the expiration of said one-month period, all unexpended balances shall lapse into
31 the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except
33 those balances held by encumbrances on file as of June 30, 2020 with the Director of the
35 Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 2020 as
37 determined by the Director of the Division of Budget and Accounting. The Director of the
39 Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer
with a listing of all pre-encumbrances outstanding as of July 31, 2020 together with an
explanation of their status. Nothing contained in this section or in this act shall be construed to
prohibit the payment due upon any encumbrance or pre-encumbrance made under any
appropriation contained in any appropriation act of the previous year or years. Furthermore,
balances held by pre-encumbrances as of June 30, 2019 are available for payments applicable
to fiscal year 2019 as determined by the Director of the Division of Budget and Accounting. The
Director of the Division of Budget and Accounting shall provide the Legislative Budget and
Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2019 together
with an explanation of their status. On or before December 1, 2019, the State Treasurer, in
accordance with the provisions of section 37 of article 3 of P.L.1944, c.112 (C.52:27B-46), shall
transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal
year ending June 30, 2019, depicting the financial condition of the State and the results of
operation for the fiscal year ending June 30, 2019.

41 **01 LEGISLATURE**

43 **70 Government Direction, Management, and Control**

45 **71 Legislative Activities**

0001 Senate

47 **DIRECT STATE SERVICES**

49 01-0001 Senate \$16,700,000
Total Direct State Services Appropriation, Senate \$16,700,000

Direct State Services:

51 Personal Services:

53 Senators (40) (\$1,990,000)
Salaries and Wages (9,590,000)
Members' Staff Services (4,400,000)
55 Materials and Supplies (135,000)
Services Other Than Personal (486,000)
57 Maintenance and Fixed Charges (72,000)

1 Additions, Improvements and Equipment . (27,000)
 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

3
 5
 7 **0002 General Assembly**

9 **DIRECT STATE SERVICES**

02-0002	General Assembly	\$23,217,000
	Total Direct State Services Appropriation, General Assembly.....	<u>\$23,217,000</u>

11 **Direct State Services:**

Personal Services:

13	Assemblypersons (80)	(\$3,937,000)
	Salaries and Wages	(9,702,000)
15	Members' and Staff Services	(8,800,000)
	Materials and Supplies	(108,000)
17	Services Other Than Personal	(576,000)
	Maintenance and Fixed Charges	(90,000)
19	Additions, Improvements and Equipment .	(4,000)

21 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

23 **0003 Office of Legislative Services**

25 **DIRECT STATE SERVICES**

03-0003	Legislative Support Services	\$33,996,000
	Total Direct State Services Appropriation, Office of Legislative Services	<u>\$33,996,000</u>

27 **Direct State Services:**

29 Personal Services:

31	Salaries and Wages	(\$26,389,000)
	Materials and Supplies	(1,065,000)
	Services Other Than Personal	(2,527,000)
33	Maintenance and Fixed Charges	(3,181,000)

Special Purpose:

35	03 State House Express Civics Education Program	(30,000)
37	03 Affirmative Action and Equal Employment Opportunity	(29,000)
39	03 Senator Wynona Lipman Chair in Women's Political Leadership, Eagleton Institute	(100,000)
41	03 Henry J. Raimondo Legislative Fellows Program	(69,000)
43	03 Broadcast Technology Improvements	(350,000)
45	Additions, Improvements and Equipment .	(256,000) 0

47 Such amounts as are required, as determined by the Technology Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of existing and emerging computer and information technologies for the Legislature including but not limited to interactive video conferencing, telecommunication capabilities, electronic copying and facsimile transmissions, training and such other technologies in order to sustain a coordinated and comprehensive legislative technology infrastructure that the Legislature deems necessary are appropriated. No amounts

1 so determined shall be obligated, expended or otherwise made available without the written
 2 prior authorization of the Senate President and the Speaker of the General Assembly.
 3 Such amounts as are required for Master Lease payments are appropriated, subject to the
 4 approval of the Director of the Division of Budget and Accounting and the Legislative
 5 Budget and Finance Officer.
 6 Such amounts as may be required for the cost of information system audits performed by the
 7 State Auditor are funded from the departmental data processing accounts of the department
 8 in which the audits are performed.
 9 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

11 **77 Legislative Commissions and Committees**

13 **DIRECT STATE SERVICES**

15	09-0010	Intergovernmental Relations Commission	\$600,000
	09-0014	Joint Committee on Public Schools	335,000
17	09-0018	State Commission of Investigation	4,679,000
	09-0053	New Jersey Law Revision Commission	321,000
19	09-0058	State Capitol Joint Management Commission	10,338,000
		Total Direct State Services Appropriation, Legislative Commissions and Committees	<u>\$16,273,000</u>

21 ***Direct State Services:***

Intergovernmental Relations Commission:

23	09	The Council of State Governments	(\$345,000)
	09	National Conference of State Legislatures	(184,000)
25	09	Eastern Trade Council - The Council of State Governments	(31,000)
27	09	National Foundation for Women Legislators	(40,000)

Joint Committee on Public Schools:

31	09	Expenses of Commission	(335,000)
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State Commission of Investigation:

33	09	Expenses of Commission	(4,679,000)
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New Jersey Law Revision Commission:

35	09	Expenses of Commission	(321,000)
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State Capitol Joint Management
Commission:

37	09	Expenses of Commission	(10,338,000)	0
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39 The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated.

41 Such amounts as are required for the establishment and operation of the Apportionment
 42 Commission and the legislative New Jersey Redistricting Commission are appropriated,
 43 subject to the approval of the Director of the Division of Budget and Accounting and the
 44 Legislative Budget and Finance Officer.

45 Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under
 46 the jurisdiction of the State Capitol Joint Management Commission are appropriated to
 47 defray custodial, security, maintenance and other related costs of these facilities..

49	Legislature, Total State Appropriation	<u><u>\$90,186,000</u></u>
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51 ***Summary of Legislature Appropriations***

(For Display Purposes Only)

53 *Appropriations by Category:*

1	Direct State Services	\$90,186,000
	<i>Appropriations by Fund:</i>	
3	General Fund	\$90,186,000

06 OFFICE OF THE CHIEF EXECUTIVE

70 Government Direction, Management, and Control

76 Management and Administration

DIRECT STATE SERVICES

11	01-0300 Executive Management	\$6,736,000
	Total Direct State Services Appropriation, Management and Administration	<u>\$6,736,000</u>

Direct State Services:

Personal Services:

Salaries and Wages (\$5,724,000)

Special Purpose:

01 National Governors' Association..... (185,000)

01 Education Commission of the States (125,000)

01 National Conference of Commissioners
On Uniform State Laws (65,000)

01 Brian Stack Intern Program (10,000)

01 Allowance to the Governor of Funds
Not Otherwise Appropriated, For
Official Reception on Behalf of the
State, Operation of an Official
Residence and Other Expenses..... (95,000)

Materials and Supplies (133,000)

Services Other Than Personal (356,000)

Maintenance and Fixed Charges..... (43,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Office of the Chief Executive, Total State Appropriation \$6,736,000

Summary of Office of the Chief Executive Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services \$6,736,000

Appropriations by Fund:

General Fund \$6,736,000

10 DEPARTMENT OF AGRICULTURE

40 Community Development and Environmental Management

49 Agricultural Resources, Planning, and Regulation

DIRECT STATE SERVICES

43	01-3310 Animal Disease Control	\$1,274,000
45	02-3320 Plant Pest and Disease Control	1,553,000
	03-3330 Agricultural and Natural Resources	533,000
47	05-3350 Food and Nutrition Services	593,000

1	06-3360	Marketing and Development Services	1,287,000
	08-3380	Farmland Preservation	85,000
3	99-3370	Administration and Support Services	1,217,000
		Total Direct State Services Appropriation, Agricultural Resources, Planning, and Regulation	<u>\$6,542,000</u>

Direct State Services:

Personal Services:

7		Salaries and Wages	(\$4,808,000)	
		Materials and Supplies	(88,000)	
9		Services Other Than Personal	(156,000)	
		Maintenance and Fixed Charges	(162,000)	
11		Special Purpose:		
	05	Nourishing Young Minds Fund (P.L.2017, c.132)	(250,000)	
13	05	The Emergency Food Assistance Program	(343,000)	
	06	New Jersey Hemp Farming Fund	(500,000)	
15	06	Promotion/Market Development	(50,000)	
	06	Jersey Fresh Program	(100,000)	
17	08	Agricultural Right to Farm Program	(85,000)	0

19 Receipts from laboratory test fees are appropriated to support the Animal Health Diagnostic Laboratory program. The unexpended balance at the end of the preceding fiscal year in the Animal Health Diagnostic Laboratory receipt account is appropriated for the same purpose.

21 Receipts from the seed laboratory testing and certification programs are appropriated for the cost of these programs. The unexpended balance at the end of the preceding fiscal year in the seed laboratory testing and certification receipt account is appropriated for the same purpose.

23 Receipts from Nursery Inspection fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Nursery Inspection program is appropriated for the same purpose.

25 Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial Insect Laboratory. The unexpended balance at the end of the preceding fiscal year in the Sale of Insects account is appropriated for the same purpose.

27 Receipts from Stormwater Discharge Permit program fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Stormwater Discharge Permit program account is appropriated for the same purpose.

29 Receipts from the distribution of commodities, sale of containers, and salvage of commodities, in accordance with applicable federal regulations, are appropriated for Commodity Distribution expenses.

31 Receipts in excess of the amount anticipated from feed, fertilizer, and liming material registrations and inspections are appropriated for the cost of that program.

33 Receipts from dairy licenses and inspections are appropriated for the cost of that program.

35 Receipts from agriculture chemistry fees not to exceed \$75,000 are appropriated to support the organic certification program.

37 Receipts from organic certification program fees are appropriated for the cost of that program.

39 Receipts from inspection fees from fruit, vegetable, fish, red meat, and poultry inspections are appropriated for the cost of conducting fruit, vegetable, fish, red meat, and poultry inspections.

41 An amount equal to receipts generated at the rate of \$0.47 per gallon of wine, vermouth, and sparkling wine sold by plenary winery and farm winery licensees licensed pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to the Department of Agriculture from the alcoholic beverage excise tax for expenses of the Wine Promotion Program.

43 Receipts from the surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$278,000, are appropriated to support the Agro-Terrorism program within the Department of Agriculture.

45 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$200,000 shall be transferred from the appropriate funds established in the "Open Space

1 Preservation Bond Act of 1989,” P.L.1989, c.183, to the State Transfer of Development
 3 Rights Bank account and is appropriated to the State Agriculture Development Committee
 for Transfer of Development Rights administrative costs.

7 **GRANTS-IN-AID**

05-3350	Food and Nutrition Services	\$14,918,000
	Total Grants-in-Aid Appropriation, Agricultural Resources, Planning, and Regulation	<u>\$14,918,000</u>

11 ***Grants-in-Aid:***

05	Community Food Bank of New Jersey	(\$7,000,000)	
05	Hunger Initiative/Food Assistance Program	(6,818,000)	
05	Hunters Helping the Hungry	(100,000)	
05	South Jersey Food Bank	(1,000,000)	0

15 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed
 17 \$250,000 may be transferred from the Department of Environmental Protection's Water
 Resources Monitoring and Planning - Constitutional Dedication special purpose account and
 19 is appropriated for the Animal Waste Management portion of the Conservation Assistance
 Program in the Division of Agricultural and Natural Resources in the Department of
 21 Agriculture, subject to the approval of the Director of the Division of Budget and
 Accounting.

23 The unexpended balance at the end of the preceding fiscal year in the Conservation Assistance
 Program is appropriated for the same purpose.

25 Notwithstanding the provisions of any law or regulation to the contrary, \$540,000 shall be
 transferred from the Department of Environmental Protection’s Water Resources Monitoring
 27 and Planning - Constitutional Dedication special purpose account and is appropriated to
 support nonpoint source pollution control programs in the Department of Agriculture on or
 29 before September 1 of the current fiscal year. Further additional amounts may be transferred
 pursuant to a Memorandum of Understanding between the Department of Environmental
 31 Protection and the Department of Agriculture from the Department of Environmental
 Protection’s Water Resources Monitoring and Planning - Constitutional Dedication special
 33 purpose account to support nonpoint source pollution control programs in the Department
 of Agriculture, subject to the approval of the Director of the Division of Budget and
 35 Accounting. The unexpended balance of this program at the end of the preceding fiscal year
 is appropriated for the same purpose, subject to the approval of the Director of the Division
 of Budget and Accounting.

37 The expenditure of funds for the Conservation Cost Share program hereinabove appropriated
 shall be based upon an expenditure plan, subject to the approval of the Director of the
 39 Division of Budget and Accounting.

41 **STATE AID**

05-3350	Food and Nutrition Services	\$5,613,000
	(From Property Tax Relief Fund	\$5,613,000)
08-3380	Farmland Preservation	3,000
	(From Property Tax Relief Fund	3,000)
	Total State Aid Appropriation, Agricultural Resources, Planning, and Regulation	<u>\$5,616,000</u>
	(From Property Tax Relief Fund	\$5,616,000)

47 ***State Aid:***

05	School Lunch Aid - State Aid Grants (PTRF)	(\$5,613,000)
08	Payments in Lieu of Taxes (PTRF)	(3,000)

49 The unexpended balance at the end of the preceding fiscal year in the School Lunch Aid - State
 Aid Grants account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary to reimburse State and local government entities for participating in the School Lunch Program shall be paid from the School Lunch Aid - State Aid Grants account, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Agriculture, Total State Appropriation \$27,076,000

<i>Summary of Department of Agriculture Appropriations</i>	
<i>(For Display Purposes Only)</i>	
<i>Appropriations by Category:</i>	
Direct State Services	\$6,542,000
Grants-in-Aid	14,918,000
State Aid	5,616,000
<i>Appropriations by Fund:</i>	
General Fund	\$21,460,000
Property Tax Relief Fund	\$5,616,000

14 DEPARTMENT OF BANKING AND INSURANCE

50 Economic Planning, Development, and Security
52 Economic Regulation

DIRECT STATE SERVICES

01-3110	Consumer Protection Services and Solvency Regulation	\$21,484,000
02-3120	Actuarial Services	5,200,000
03-3130	Regulation of the Real Estate Industry	3,680,000
04-3110	Public Affairs, Legislative and Regulatory Services	2,322,000
06-3110	Bureau of Fraud Deterrence.....	22,996,000
07-3170	Supervision and Examination of Financial Institutions	4,159,000
99-3150	Administration and Support Services	4,172,000
	Total Direct State Services Appropriation, Economic Regulation	<u>\$64,013,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$42,720,000)
Materials and Supplies	(384,000)
Services Other Than Personal	(7,209,000)
Maintenance and Fixed Charges	(487,000)

Special Purpose:

01 Rate Counsel - Insurance	(149,000)
02 Actuarial Services	(168,000)
06 Insurance Fraud Prosecution Services	(12,896,000)

The unexpended balance at the end of the preceding fiscal year in the Public Adjusters' Licensing account, together with receipts from the "Public Adjusters' Licensing Act," P.L.1993, c.66 (C.17:22B-1 et seq.), are appropriated for the administration of the act, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the investigation of out-of-State land sales are appropriated for the conduct of those investigations.

There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to pay claims.

2 There are appropriated from the assessments imposed by the New Jersey Individual Health
 Coverage Program Board, created pursuant to P.L.1992, c.161 (C.17B:27A-2 et seq.), and
 4 by the New Jersey Small Employer Health Benefits Program Board, created pursuant to
 P.L.1992, c.162 (C.17B:27A-17 et seq.), those amounts as may be necessary to carry out the
 6 provisions of those acts, subject to the approval of the Director of the Division of Budget and
 Accounting.

8 Receipts in excess of anticipated revenues from licensing fees, bank assessments, fines and
 penalties, and the unexpended balances at the end of the preceding fiscal year, not to exceed
 \$400,000, are appropriated to the Division of Banking, subject to the approval of the
 10 Director of the Division of Budget and Accounting.

12 Proceeds from the sale of credits by the Pinelands Development Credit Bank pursuant to
 P.L.1985, c.310 (C.13:18A-30 et seq.) are appropriated to the Pinelands Development Credit
 Bank to administer the "Pinelands Development Credit Bank Act." The unexpended balance
 14 at the end of the preceding fiscal year in the Pinelands Development Credit Bank is
 appropriated to administer the operations of the bank.

16 In addition to the amounts hereinabove appropriated, such other amounts, as the Director of the
 Division of Budget and Accounting shall determine, are appropriated from the assessments
 18 of the insurance industry pursuant to P.L.1995, c.156 (C.17:1C-19 et seq.) and from the
 assessments of the banking and consumer finance industries pursuant to P.L.2005, c.199
 20 (C.17:1C-33 et seq.) for the purpose of implementing the requirements of those statutes.

22 The amount hereinabove appropriated for the Division of Insurance accounts is payable from
 receipts from the Special Purpose Assessment of insurance companies pursuant to section
 24 2 of P.L.1995, c.156 (C.17:1C-20). If the Special Purpose Assessment cap calculation is less
 than the amount hereinabove appropriated for this purpose for the Division of Insurance, the
 26 appropriation shall be reduced to the level of funding supported by the Special Purpose
 Assessment cap calculation.

28 The amount hereinabove appropriated for Consumer Protection Services and Solvency
 Regulation is conditioned on the following: the Commissioner of Banking and Insurance
 shall commission an actuarial and/or microsimulation analysis of options for the State to
 30 provide more affordable health coverage in the individual market for both consumers who
 are currently eligible for federal financial assistance and those who are not, while reducing
 32 disruptions in coverage affordability for consumers who become ineligible for Medicaid due
 to an increase in the minimum wage or who will lose federal subsidies in the Marketplace
 34 or exceed the income limits for federal subsidies in the Marketplace for other reasons. The
 study shall include at least the following options: 1) implementing State subsidies for
 36 individuals up to 200 or 300 percent of federal poverty level to reduce or eliminate consumer
 payments for premiums and cost sharing; 2) lifting the cap on premium assistance in the
 38 Marketplace to aid those individuals with incomes of between 400 and 500 percent of the
 federal poverty level; 3) implementing the Affordable Care Act's Basic Health Program
 40 option; and 4) consumers' purchase of Medicaid, Medicaid-like or NJ FamilyCare plans.
 For these and any other options under examination, the study shall estimate effects on State
 42 costs, consumer costs, coverage levels, State economic activity, and federal revenue streams
 that may be available to implement these options, if any. The Commissioner shall seek
 44 comment from the public, including advocates and stakeholders, on the design of the study
 and the report and send the final report to the State Legislature within one year of the
 46 enactment of this act. Such amounts are appropriated as the Director of the Division of
 Budget and Accounting shall determine.

48 Department of Banking and Insurance, Total State Appropriation \$64,013,000

Summary of Department of Banking and Insurance Appropriations (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$64,013,000
<i>Appropriations by Fund:</i>	
General Fund	\$64,013,000

2 **50 Economic Planning, Development, and Security**
 4 **55 Social Services Programs**

6 **DIRECT STATE SERVICES**

6	01-1610	Child Protection and Permanency	\$217,558,000
	02-1620	Children’s System of Care	1,919,000
8	03-1630	Family and Community Partnerships	1,889,000
	04-1600	Education Services	14,943,000
10	05-1600	Child Welfare Training Academy Services and Operations	6,181,000
	06-1600	Safety and Security Services	3,775,000
12	99-1600	Administration and Support Services	46,674,000
		Total Direct State Services Appropriations, Social Services Programs	<u>\$292,939,000</u>

14 **Direct State Services:**

Personal Services:

16		Salaries and Wages	(\$232,888,000)
		Materials and Supplies	(1,585,000)
18		Services Other Than Personal	(6,910,000)
		Maintenance and Fixed Charges	(19,712,000)

20 Special Purpose:

	01	Child Collaborative Mental Health Care Pilot Program	(5,000,000)
22	05	NJ Partnership for Public Child Welfare	(3,500,000)
	06	Safety and Security Services	(3,775,000)
24	99	Information Technology	(1,524,000)
	99	Safety and Permanency in the Courts	(15,045,000)
26		Additions, Improvements and Equipment .	(3,000,000)

28 Of the amounts hereinabove appropriated for Salaries and Wages for the Child Welfare Training
 Academy Services and Operations, such amounts as may be necessary shall be used to train
 30 the Department of Children and Families’ staff who serve children and families in the field,
 who have not already received training in cultural competency. The Department of Children
 and Families shall also offer training opportunities in cultural competency to staff of
 32 community-based organizations serving children and families under contract to the
 Department of Children and Families.

34 Of the amount hereinabove appropriated for Safety and Permanency in the Courts, an amount
 not to exceed \$15,045,000 shall be reimbursed to the Department of Law and Public Safety
 36 and is appropriated for legal services implementing the approved child welfare settlement
 with the federal court, subject to the approval of the Director of the Division of Budget and
 38 Accounting.

40 **GRANTS-IN-AID**

	01-1610	Child Protection and Permanency	\$436,331,000
42	02-1620	Children’s System of Care	365,644,000
	03-1630	Family and Community Partnerships	61,026,000
44		Total Grants-in-Aid Appropriation, Social Services Programs	<u>\$863,001,000</u>

46 **Grants-in-Aid:**

46	01	Substance Use Disorder Services	(\$10,024,000)
	01	Court Appointed Special Advocates	(2,500,000)
48	01	Child Advocacy Center - Multidisciplinary Team Fund	(5,000,000)
	01	Independent Living and Shelter Care	(15,596,000)
50	01	Out-of-Home Placements	(12,026,000)

	01	Family Support Services	(86,991,000)	
2	01	Child Abuse Prevention	(12,324,000)	
	01	Foster Care	(64,305,000)	
4	01	Subsidized Adoption	(153,492,000)	
	01	Foster Care and Permanency Initiative	(7,558,000)	
6	01	New Jersey Homeless Youth Act	(1,556,000)	
	01	Wynona M. Lipman Child Advocacy Center, Essex County	(537,000)	
8	01	Purchase of Social Services	(48,664,000)	
	01	Child Health Units	(15,758,000)	
10	02	Care Management Organizations	(66,623,000)	
	02	Out-of-Home Treatment Services	(139,821,000)	
12	02	Family Support Services	(26,969,000)	
	02	Mobile Response	(29,537,000)	
14	02	Nurse Family Partnership	(500,000)	
	02	Intensive In-Home Behavioral Assistance .	(70,108,000)	
16	02	Youth Incentive Program	(1,778,000)	
	02	Outpatient	(11,039,000)	
18	02	Contracted Systems Administrator	(9,519,000)	
	02	State Children’s Health Insurance Program - Care Management Organizations	(2,000,000)	
20	02	State Children’s Health Insurance Program - Out-of-Home Treatment Services	(4,000,000)	
	02	State Children’s Health Insurance Program - Mobile Response	(1,000,000)	
22	02	State Children’s Health Insurance Program - In-Home Behavioral Assistance	(2,600,000)	
	03	Mental Health Association of Essex and Morris, Inc. - Riskin Children’s Center ..	(150,000)	
24	03	Early Childhood Services	(4,720,000)	
	03	School Linked Services Program	(15,291,000)	
26	03	Family Support Services	(17,079,000)	
	03	Women’s Services	(19,736,000)	
28	03	Project S.A.R.A.H	(150,000)	
	03	Sexual Violence Prevention and Intervention Services	(3,300,000)	
30	03	Latino Action Network Hispanic Women’s Resource Center	(750,000)	0

32 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
 33 appropriated for the Out-of-Home Placements, Independent Living and Shelter Care, Foster
 34 Care, Subsidized Adoption, and Family Support Services accounts are available for the
 35 payment of obligations applicable to prior fiscal years.

36 Of the amounts hereinabove appropriated for Child Advocacy Center - Multidisciplinary Team
 37 Fund, \$500,000 shall be allocated to the New Jersey Children’s Alliance to assist in the
 38 implementation of P.L.2017, c.90 (C.9:6-8.107 et seq.) to provide support, guidance, and
 39 training to centers applying to the Department of Children and Families for grants in order
 40 to become certified as Child Advocacy Centers.

41 The amounts hereinabove appropriated for Foster Care, Subsidized Adoption, and Independent
 42 Living and Shelter Care are subject to the following condition: any change by the
 43 Department of Children and Families in the rates paid for these programs shall be approved
 44 by the Director of the Division of Budget and Accounting.

45 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
 46 appropriated in the Out-of-Home Placements account is subject to the following condition:
 amounts that become available as a result of the return of persons from in-State and out-of-
 State residential placements to community programs within the State may be transferred

from the Residential Placements account to the appropriate Child Protection and Permanency account, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for Foster Care and Subsidized Adoption, such amounts as determined by the Department of Children and Families may be transferred between such accounts to address the movement of children from foster care to a permanent adoption setting, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for Out-of-Home Placements and Independent Living and Shelter Care, such amounts as determined by the Department of Children and Families may be transferred between such accounts to properly align expenditures based upon changes in client placements, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Purchase of Social Services account, \$1,000,000 is appropriated for the programs administered under the "New Jersey Homeless Youth Act," P.L.1999, c.224 (C.9:12A-2 et seq.), and the Division of Child Protection and Permanency shall prioritize the expenditure of this allocation to address transitional living services in the division's region that is experiencing the most severe over-capacity.

Of the amounts hereinabove appropriated for the Purchase of Social Services, an amount as specified in the Memorandum of Agreement between the Department of Children and Families and the Division of Family Development in the Department of Human Services shall be transferred to the Division of Family Development in the Department of Human Services to fund the Post Adoption Child Care Program, subject to the approval of the Director of the Division of Budget and Accounting.

Funds recovered under P.L.1951, c.138 (C.30:4C-1 et seq.) during the current fiscal year are appropriated for resource families and other out-of-home placements.

Receipts from counties for persons under the care and supervision of the Division of Child Protection and Permanency are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred among accounts in the Children's System of Care program classification. Amounts may also be transferred to and from various items of appropriation within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Children's System of Care program classification in the Department of Children and Families. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice of the Director of the Division of Budget and Accounting's approval shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for Out-of-Home Treatment Services, Care Management Organizations, Youth Incentive Program, Intensive In-Home Behavioral Assistance, Family Support Services, except those services provided pursuant to the "Family Support Act," P.L.1993,c.98 (C.30:6D-33 et seq.), and Mobile Response shall be expended for any individual served by Children's System of Care, with the exception of court-ordered placements or to ensure services necessary to prevent risk of harm to the individual or others, unless that individual makes a full and complete application for NJ FamilyCare. Individuals receiving services from appropriations covered by the exceptions above shall apply for NJ FamilyCare in a timely manner, as shall be defined by the Commissioner of Children and Families, after receiving services.

Of the amounts hereinabove appropriated for Early Childhood Services, an amount as specified in the Memorandum of Agreement between the Department of Children and Families and the Division of Family Development in the Department of Human Services shall be transferred to the Division of Family Development in the Department of Human Services to fund the Strengthening Families Initiative Training Program, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the School Linked Services Program, there shall be available \$400,000 for the After School Reading Initiative, \$200,000 for the After School Start-Up Fund, \$400,000 for School Health Clinics, and \$530,000 for Positive Youth Development.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the increases in divorce filing fees enacted by section 41 of P.L.2003, c.117 (N.J.S.22A:2-12),

are appropriated for transfer to the General Fund as general State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Women’s Services, \$1,150,000 is payable out of the Marriage and Civil Union License Fee Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced by the amount of the shortfall.

Of the amount hereinabove appropriated for Women's Services, the amounts allocated to the lead domestic violence agencies in the State and to the New Jersey Coalition for Battered Women shall be no less than the amounts allocated for FY 2015 to those agencies and the amount allocated to the 21 county-based sexual violence service organizations and the New Jersey Coalition Against Sexual Assault shall be no less than the amounts allocated for FY 2019, plus an additional \$2,000,000 to those agencies.

Receipts in the Marriage and Civil Union License Fee Fund in excess of the amount anticipated are appropriated for domestic violence prevention services.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Women’s Services, an amount not to exceed \$2,550,000 is appropriated to the Displaced Homemaker program from the Workforce Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Care Management Organizations is conditioned upon the following: the per-youth monthly rate shall be increased by \$100 above the rate in effect on June 30, 2017.

From the amounts hereinabove appropriated to the Department of Children and Families, the Commissioner of Children and Families in consultation with the Commissioner of Education and the Commissioner of Human Services shall establish a school-based children behavioral health pilot program in one or more school districts that provides integrated behavioral health services to Medicaid eligible students. One public school serving students in grades K-8 shall be selected in each district for the pilot. The program shall provide intensive in-community rehabilitation services, as defined by New Jersey’s existing Medicaid program, in selected schools, and shall allow children receiving services to be eligible to receive services for 12 months, subject to periodic review by the Department of Children and Families.

Department of Children and Families, Total State Appropriation \$1,155,940,000

<i>Summary of Department of Children and Families Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$292,939,000
Grants-in-Aid	863,001,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,155,940,000

22 DEPARTMENT OF COMMUNITY AFFAIRS
40 Community Development and Environmental Management
41 Community Development Management

DIRECT STATE SERVICES

01-8010	Housing Code Enforcement	\$9,061,000
02-8020	Housing Services	6,740,000
06-8015	Uniform Construction Code	14,199,000
13-8027	Codes and Standards	477,000
18-8017	Uniform Fire Code	8,064,000

Total Direct State Services Appropriation, Community Development Management	\$38,541,000
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Direct State Services:

Personal Services:		
Salaries and Wages		(\$30,732,000)
Materials and Supplies		(86,000)
Services Other Than Personal		(563,000)
Maintenance and Fixed Charges		(102,000)
Special Purpose:		
02 Office of Homelessness Prevention		(3,000,000)
02 Affordable Housing		(1,805,000)
02 Local Planning Services		(1,378,000)
02 Main Street New Jersey		(500,000)
18 Local Fire Fighters' Training		(375,000)

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the additional fee established by section 10 of P.L.2003, c.311 (C.52:27D-437.10) are appropriated to the Housing Code Enforcement program classification for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Uniform Construction Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year in "The Planned Real Estate Development Full Disclosure Act," P.L.1977, c.419 (C.45:22A-21 et seq.) fees account, together with any receipts in excess of the amount anticipated, is appropriated for code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code program and, notwithstanding the provisions of section 2 of P.L.1979, c.121 (C.52:27D-124.1), shall be available for training and non-training purposes. Notwithstanding the provisions of any law or regulation to the contrary, unexpended balances at the end of the preceding fiscal year in the Uniform Construction Code Revolving Fund are appropriated for expenses of code enforcement activities.

Such amounts as may be required for the registration of builders and reviewing and paying claims under "The New Home Warranty and Builders' Registration Act," P.L.1977, c.467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in accordance with section 7 of P.L.1977, c.467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts appropriated from the Department of Community Affairs' code enforcement activities in excess of the amount anticipated and in excess of the amounts required to support the code enforcement activity for which they were collected may be transferred as necessary to cover shortfalls in other Department of Community Affairs' code enforcement accounts, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in

excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, the Division of Fire Safety may transfer within its own division among Direct State Services appropriations accounts and Grants-In-Aid appropriations accounts, such amounts as are necessary for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees associated with the Fire Protection Contractor’s Certification program pursuant to P.L.2001, c.289 (C.52:27D-25n et seq.), are appropriated to the Department of Community Affairs Division of Fire Safety, in such amounts as are necessary to operate the program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Main Street New Jersey shall be used to provide technical assistance and other tools to promote historic preservation and recovery of economic viability in localities that contain traditional historic business districts, including but not limited to training, guidance, and seminars for volunteers and managers of local organizations, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Division of Housing and Community Resources may transfer between the Affordable Housing State Aid appropriations account, the Local Planning Services Direct State Services appropriations account and the Affordable Housing Direct State Services appropriations account, such amounts as are necessary, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide written notice of such a transfer to the Joint Budget Oversight Committee within 10 working days of making such a transfer.

There is appropriated from the “Petroleum Overcharge Reimbursement Fund” the amount of \$300,000 for the expenses of the Green Homes Office, subject to the approval of the Director of the Division of Budget and Accounting.

Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines, and penalties, are appropriated for the Boarding Home Regulation and Assistance program.

Pursuant to section 15 of P.L.1983, c.530 (C.55:14K-15), the Commissioner of Community Affairs shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding the provisions of P.L.1983, c.530 (C.55:14K-1 et seq.) to the contrary, moneys held in the “Boarding House Rental Assistance Fund” that were originally appropriated from the General Fund may be used by the commissioner for the purpose of providing life safety improvement loans, and any moneys held in the “Boarding House Rental Assistance Fund” may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding any provision of P.L.1983, c.530 (C.55:14K-1 et seq.), the commissioner shall have authority to disburse funds from the “Boarding House Rental Assistance Fund” established pursuant to section 14 of P.L.1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.

GRANTS-IN-AID

01-8010	Housing Code Enforcement	\$919,000
02-8020	Housing Services	35,660,000
18-8017	Uniform Fire Code	8,571,000
	Total Grants-in-Aid Appropriation, Community Development Management	<u>\$45,150,000</u>

Grants-in-Aid:

01	Cooperative Housing Inspection	(\$919,000)
02	Shelter Assistance	(2,300,000)
02	Prevention of Homelessness	(4,360,000)
02	Camden Coalition of Health Care Providers Housing First Pilot Program	(500,000)
02	State Rental Assistance Program	(18,500,000)

	02	Lead-Safe Home Renovation Pilot Program	(10,000,000)
2	18	Uniform Fire Code – Local Enforcement Agency Rebates	(8,425,000)
	18	Uniform Fire Code – Continuing Education	(146,000)

4 There is appropriated to the Revolving Housing Development and Demonstration Grant Fund
 6 an amount not to exceed 50% of the penalties derived from bureau activities in the Housing
 Code Enforcement program classification, subject to the approval of the Director of the
 Division of Budget and Accounting.

8 The amount hereinabove appropriated for the Housing Code Enforcement program classification
 is payable out of the fees and penalties derived from bureau activities. The unexpended
 10 balance at the end of the preceding fiscal year, together with any receipts in excess of the
 amounts anticipated, is appropriated for expenses of code enforcement activities, subject to
 12 the approval of the Director of the Division of Budget and Accounting. If the receipts are
 less than anticipated, the appropriation shall be reduced proportionately.

14 The amount hereinabove appropriated for the Uniform Fire Code program classification is
 payable out of the fees and penalties derived from code enforcement activities. The
 16 unexpended balance at the end of the preceding fiscal year, together with any receipts in
 excess of the amounts anticipated, is appropriated for expenses of code enforcement
 18 activities, subject to the approval of the Director of the Division of Budget and Accounting.
 If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

20 Upon determination by the Commissioner of Community Affairs that all eligible shelter
 assistance projects have received funding, any available balance in the Shelter Assistance
 22 account may be transferred to the Affordable Housing account, subject to the approval of
 the Director of the Division of Budget and Accounting.

24 The unexpended balance at the end of the preceding fiscal year in the State Rental Assistance
 Program account is appropriated for the expenses of the State Rental Assistance Program.

26 Notwithstanding the provisions of any law or regulation to the contrary, of the amount
 hereinabove appropriated for the State Rental Assistance Program, an amount not to
 28 exceed \$2,000,000 may be transferred to the Division of Mental Health and Addiction
 Services in the Department of Human Services for the purpose of assisting clients
 30 previously supported by the Housing Assistance component of the federal Hurricane
 Sandy Social Services Block Grant Supplemental funding, subject to the approval of the
 32 Director of the Division of Budget and Accounting.

34 Notwithstanding the provisions of any law or regulation to the contrary, such amounts as are
 necessary shall be available from the Prevention of Homelessness Grants-In-Aid
 appropriation for program administrative expenses, subject to the approval of the Director
 36 of the Division of Budget and Accounting.

38 Receipts from repayment of loans from the Downtown Business Improvement Loan Fund,
 together with the unexpended balance at the end of the preceding fiscal year of such loan
 fund and any interest thereon, are appropriated for the purposes of P.L.1998, c.115
 40 (C.40:56-71.1 et seq.).

42 Notwithstanding the provisions of any law or regulation to the contrary, Revolving Housing
 Development and Demonstration Grant funds are appropriated to support loans and grants
 to non-profit entities for the purpose of economic development and historic preservation.

44 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
 to the General Fund as State revenue such amounts as may be received from the New
 46 Jersey Housing and Mortgage Finance Agency. The amount hereinabove appropriated for
 the State Rental Assistance Program to provide rental assistance shall be payable first from
 48 the amount received from the New Jersey Housing and Mortgage Finance Agency.

50 Of the amount hereinabove appropriated for the Lead-Safe Home Renovation Pilot Program,
 such amounts as are necessary may be transferred to the Revolving Housing Development
 and Demonstration Grant Fund for the purpose of remediating lead in dwellings Statewide,
 52 and such amounts as are determined by the State Treasurer to be necessary may be
 transferred to the Division of Family Health Services in the Department of Health for
 54 purposes in accordance with N.J.A.C.8:51-1.1 et seq., subject to the approval of the
 Director of the Division of Budget and Accounting.

56 In addition to the amount hereinabove appropriated for the State Rental Assistance Program
 (SRAP), an amount not less than \$20,000,000 is appropriated from the “New Jersey

Affordable Housing Trust Fund” to SRAP for the purposes of subsections a. and c. of section 1 of P.L.2004, c.140 (C.52:27D-287.1).

An amount not to exceed \$400,000 is appropriated from the “New Jersey Affordable Housing Trust Fund” as determined by the Commissioner of Community Affairs as necessary to match, on a 50/50 basis, the federal share of the administrative costs of the USHUD Community Development Block Grant-Small Cities Program, subject to the approval of the Director of the Division of Budget and Accounting.

Such amounts as the Commissioner of Community Affairs determines are necessary are appropriated from the “New Jersey Affordable Housing Trust Fund,” to be pledged as a match for the USHUD HOME Investment Partnership Program to ensure adherence to the federal matching requirements for affordable housing production, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the “New Jersey Affordable Housing Trust Fund” an amount to be determined by the Commissioner of Community Affairs to be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing and community development opportunities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Community Affairs may determine that monies appropriated from the “New Jersey Affordable Housing Trust Fund” can be provided directly to the housing project being assisted; provided, however, that any such project has the support by resolution of the governing body of the municipality in which it is located; and subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the “Boarding House Rental Assistance Fund.”

The unexpended balance at the end of the preceding fiscal year in the Relocation Assistance account, not to exceed \$250,000, is appropriated for the expenses of the Relocation Assistance program, subject to the approval of the Director of the Division of Budget and Accounting.

***50 Economic Planning, Development, and Security
55 Social Services Programs***

DIRECT STATE SERVICES

05- 8050	Community Resources	\$100,000
	Total Direct State Services Appropriation, Social Services Programs	\$100,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$76,000)
Services Other Than Personal	(24,000)

Additional funds as may be allocated by the federal government for New Jersey’s Low Income Home Energy Assistance Block Grant Program (LIHEAP) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

05- 8050	Community Resources	\$39,998,000
	Total Grants-in-Aid Appropriation, Social Services Programs	\$39,998,000

Grants-in-Aid:

	05	Recreation for the Handicapped	(\$585,000)
2	05	Newark Alliance - N2020 Hire Goal Program .	(750,000)
	05	Newark Public Library - Newark City of Learning Collaborative	(200,000)
4	05	New Jersey Hall of Fame Foundation	(2,500,000)
	05	Special Olympics	(405,000)
6	05	New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services.....	(6,000,000)
	05	Volunteers of America - Re-entry Services	(5,000,000)
8	05	Boys and Girls Clubs of New Jersey - At Risk Youth	(300,000)
	05	Garden to Nurture Human Understanding, Teaneck	(85,000)
10	05	Anti-violence Out-of-School Youth Summer Program-Newark, Trenton, Paterson	(4,000,000)
	05	Roselle Borough Special Needs Improvements	(1,000,000)
12	05	Turtle Back Zoo	(3,000,000)
	05	International Youth Organization	(100,000)
14	05	Transition Professionals - Re-entry Services ...	(263,000)
	05	Bergen Family Center - Teen Center	(120,000)
16	05	Morris Canal Park, Jersey City	(250,000)
	05	East Brunswick Senior Center	(750,000)
18	05	Franklin Township (Somerset) Stream Restoration	(1,100,000)
	05	Jewish Federation of Greater MetroWest - Community-Based Anti-Hate Initiative	(40,000)
20	05	Bergenfield Borough Pedestrian Safety Improvements	(50,000)
	05	NJSHARES - S.M.A.R.T. Program	(1,000,000)
22	05	Fair Lawn Borough Pedestrian Safety Improvements	(50,000)
	05	NJ Community Development Corporation Youth Center Project, Paterson	(2,000,000)
24	05	Little Ferry Borough - Traffic Study	(50,000)
	05	Ewing Township - Roadway Improvements	(1,000,000)
26	05	Sayreville Borough - Bailey Park Improvements	(500,000)
	05	Woodbridge Township - Special Needs Student Education Facility	(1,500,000)
28	05	Perth Amboy Green Infrastructure	(250,000)
	05	South Amboy Intermodal Transit Village	(1,000,000)
30	05	Big Brothers and Big Sisters State Association	(1,000,000)
	05	Monmouth Ocean Foundation for Children School	(25,000)
32	05	Monmouth County SPCA	(25,000)
	05	The Community YMCA -	(25,000)

	YMCA of Western Monmouth: Merger	
34	05 Interfaith Neighbors, Asbury Park - Meals on Wheels	(25,000)
	05 Belleville Township Recreation Program	(125,000)
36	05 Joseph's House, Camden	(100,000)
	05 Irvington Township - Camp Irvington Repair and Redevelopment .	(4,000,000)
38	05 Newark Museum	(500,000)
	05 City of Newark - Mayor's Brick City Peace Collective	(250,000)
40	05 Bayshore Senior Center, Keansburg	(75,000) 0

Of the amount hereinabove appropriated for the Special Olympics program, an amount not to exceed \$75,000 may be allocated for the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.2003, c.311 (C.52:27D-437.1 et al.), or any law or regulation to the contrary, the amount hereinabove appropriated for the "Lead Hazard Control Assistance Fund" is payable from receipts of the portion of the sales tax directed to be credited to the "Lead Hazard Control Assistance Fund" pursuant to section 11 of P.L.2003, c.311 (C.52:27D-437.11), and there is further appropriated from such receipts an amount not to exceed \$8,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services shall be utilized to continue to provide One-Stop Re-entry services in Newark, Jersey City, Paterson, and Toms River and in the counties of Bergen, Union, Middlesex, Somerset, and Monmouth, which shall include medication-assisted treatment for relapse prevention.

The amount hereinabove appropriated for Volunteers of America - Re-entry Services shall be utilized to provide expanded re-entry services in Trenton, and the counties of Atlantic, Burlington, Camden, Cape May, Gloucester, Cumberland, and Salem, which shall include medication-assisted treatment for relapse prevention.

Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the "Lead Hazard Control Assistance Fund" for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

70 Government Direction, Management, and Control
75 State Subsidies and Financial Aid

	<u>DIRECT STATE SERVICES</u>	
68	04-8030 Local Government Services	\$4,712,000
70	Total Direct State Services Appropriation, State Subsidies and Financial Aid	<u>\$4,712,000</u>

Direct State Services:

72	Personal Services:	
	Local Finance Board Members	(\$84,000)
74	Salaries and Wages	(4,146,000)
	Materials and Supplies	(40,000)
76	Services Other Than Personal	(227,000)
	Maintenance and Fixed Charges	(15,000)
78	Special Purpose:	
	04 Local Assistance Bureau	(200,000)

Receipts received by the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

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GRANTS-IN-AID

Notwithstanding the provisions of P.L.2017, c.258 (C.52:27D-516 et seq.) or any law or regulation to the contrary, the amount hereinabove appropriated for New Jersey Housing Assistance for Veterans is subject to the following conditions: funds shall be administered by the Director of the Division of Housing and Community Resources under the direction of the Commissioner of Community Affairs; such amounts as are determined to be necessary for program administrative expenses shall be available, subject to the approval of the Director of the Division of Budget and Accounting; and the unexpended balance at the end of the preceding fiscal year in the New Jersey Housing Assistance for Veterans account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

16	04-8030	Local Government Services	\$829,908,000
		(From General Fund.....	\$2,192,000)
18		(From Property Tax Relief Fund	827,716,000)
		Total State Aid Appropriation, State Subsidies and Financial Aid	<u>\$829,908,000</u>
20		(From General Fund.....	\$2,192,000)
		(From Property Tax Relief Fund	827,716,000)
22	State Aid:		
	04	Consolidated Municipal Property Tax Relief Aid (PTRF)	(\$646,669,000)
24	04	County Prosecutors and Officials Salary Increase (P.L.2007, c.350)	(2,192,000)
	04	Consolidation Implementation (PTRF) ..	(1,000)
26	04	Transitional Aid to Localities (PTRF) ..	(114,563,000)
	04	Hamilton Township (Mercer) Fire District Consolidation (PTRF)	(2,000,000)
28	04	Trenton Capital City Aid (PTRF)	(10,000,000)
	04	Shared Services and School District Consolidation Study and Implementation Grants (PTRF)	(48,000,000)
30	04	Open Space Payments in Lieu of Taxes Taxes (PTRF)	(6,483,000) 0

32 The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; December 1 for municipalities operating under a calendar fiscal year, 5% of the total amount due; and June 1 for municipalities operating under the State fiscal year, 5% of the total amount due; provided, however, that notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Local Government Services, in consultation with the Commissioner of Community Affairs and the State Treasurer, may direct the Director of the Division of Budget and Accounting to provide such payments on an accelerated schedule if necessary to ensure fiscal stability for a municipality.

42 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts received from the appropriation to the Consolidated Municipal Property Tax Relief Aid program and received from amounts transferred from Consolidated Municipal Property Tax Relief Aid to the Energy Tax Receipts Property Tax Relief Aid account, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P.L.1994, c.67, less an amount proportional to reductions in the combined total amount received by

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the municipality from Consolidated Municipal Property Tax Relief Aid and from the Energy Tax Receipts Property Tax Relief Fund/Aid account since fiscal year 2008.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities that received funding pursuant to the previous fiscal year's annual appropriations act; provided further, however, that from the amount hereinabove appropriated there are transferred to the Energy Tax Receipts Property Tax Relief Aid account such amounts as were determined for fiscal year 2019 and prior fiscal years pursuant to subsection e. of section 2 of P.L.1997, c.167 (C.52:27D-439), as amended by P.L.1999, c.168; the amount of Consolidated Municipal Property Tax Relief Aid received by any other municipality shall be increased by such amounts of Transitional Aid to Localities deemed to constitute Consolidated Municipal Property Tax Relief Aid by the Director of the Division of Local Government Services in the previous fiscal year.

Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Local Government Services shall take such actions as may be necessary to ensure that proportional amounts of the Consolidated Municipal Property Tax Relief Aid and the amounts transferred from Consolidated Municipal Property Tax Relief Aid to the Energy Tax Receipts Property Tax Relief Aid account appropriated to offset losses from business personal property tax that would have otherwise been used for the support of public schools will be used to reduce the school property tax levy for those affected school districts with the remaining State Aid used as municipal property tax relief. The chief financial officer of the municipality shall pay to the school districts such amounts as may be due by December 31.

Notwithstanding the provisions of any law or regulation to the contrary, the release of the total annual amount due for the current fiscal year from Consolidated Municipal Property Tax Relief Aid to municipalities is subject to the following condition: the municipality shall submit to the Director of the Division of Local Government Services a report describing the municipality's compliance with the "Best Practices Inventory" established by the Director of the Division of Local Government Services and shall receive at least a minimum score on such inventory as determined by the Director of the Division of Local Government Services; provided, however, that the director may take into account the particular circumstances of a municipality. In preparing the "Best Practices Inventory," the director shall identify best municipal practices in the areas of general administration, fiscal management, and operational activities, as well as the particular circumstances of a municipality, in determining the minimum score acceptable for the release of the total annual amount due for the current fiscal year.

The Director of the Division of Local Government Services may permit any municipality that received "Regional Efficiency Aid Program" funds pursuant to the annual appropriations act for fiscal year 2010, P.L.2009, c.68, to use a portion of its Consolidated Municipal Property Tax Relief Aid or Energy Tax Receipts Property Tax Relief Aid, or both Consolidated Municipal Property Tax Relief Aid and Energy Tax Receipts Property Tax Relief Aid, to provide "Regional Efficiency Aid Program" benefits pursuant to P.L.1999, c.61 (C.54:4-8.76 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Consolidation Implementation shall be allocated to provide reimbursement to local government units that consolidate pursuant to any law, including but not limited to P.L.2007, c.63 (C.40A:65-1 et seq.) and P.L.2009, c.118 (C.54:1-86 et seq.), or to a municipality that is wholly annexed by another municipality pursuant to N.J.S.40A:7-1 et seq., for non-recurring costs that the Director of the Division of Local Government Services, or in the case of a school district consolidation the Commissioner of Education, determines to be necessary to implement such consolidation or annexation, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that in addition to the amounts hereinabove appropriated, there are appropriated such additional amounts as are determined to be necessary for reimbursement of non-recurring costs associated with local government unit consolidations, subject to the approval of the Director of the Division of Budget and Accounting; provided further that there are appropriated such additional amounts, not to exceed \$15,000,000, as the Director of the Division of Budget and Accounting, in consultation with the Commissioner of Community Affairs and the Director of the Division of Local Government Services, shall determine to be necessary to design and

implement a voluntary county-based demonstration project to achieve efficiencies and future cost savings in the provision of services at the local level.

Of the amount hereinabove appropriated for Transitional Aid to Localities, an amount may be allocated by the Director of the Division of Local Government Services to provide short-term financial assistance to a local government unit that is determined by the director to be experiencing financial distress caused by the destruction or loss of a major local business ratable. For purposes of this paragraph, a “major local business ratable” means one or more related parcels of property owned by a single business entity, classified as commercial or industrial, which comprised the largest assessed valuation of any one or more line items of taxable property in a municipality, or generated an annual PILOT payment in excess of 10% of the total municipal levy, or is otherwise determined by the director to be of such significance to a municipality that its destruction or loss has resulted in financial distress; provided, however, that notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Local Government Services may direct that part of any such allocation be paid to an affected school district or county, or to both, in the same manner as if the award of Transitional Aid were raised as revenue from the municipal tax levy; and provided further that a local government unit determined to be experiencing financial distress because of the loss or destruction of a major local business ratable shall not be required to be subject to any additional conditions, requirements, orders, or other operational efficiency or oversight measures authorized pursuant to P.L.2011, c.144 (C.52:27D-118.42a), except as determined to be appropriate by the Director of the Division of Local Government Services.

The amount hereinabove appropriated for Transitional Aid to Localities is subject to the following condition: notwithstanding the provisions of R.S.43:21-14, or any other law or regulation to the contrary, the Commissioner of Labor and Workforce Development, in consultation with the Commissioner of Community Affairs, is authorized to enter into individualized payment plan agreements with municipalities that receive Transitional Aid for the reimbursement of unemployment benefits paid to former employees of such municipal government units, at reasonable interest rates based on current market conditions, and on such other terms and conditions as may be determined to be appropriate by the Commissioner of Labor and Workforce Development. Any municipality that enters into an individualized payment plan agreement pursuant to this section shall be required to expend all funds budgeted for this activity remaining as of the last day of its budget year for the repayment of outstanding obligations under the plan.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Transitional Aid to Localities shall be allocated to provide short-term financial assistance where needed to help a municipality that is in serious fiscal distress meet immediate budgetary needs and regain financial stability. A municipality shall be deemed to be eligible for transitional aid if it is identified by the Director of the Division of Local Government Services as experiencing serious fiscal distress where the director determines that, despite local officials having implemented substantive cost reduction strategies, there continue to exist conditions of serious fiscal distress, which may include but shall not be limited to: substantial structural or accumulated deficits; ongoing reliance on non-recurring revenues; limited ability to raise supplemental non-property tax revenues; extraordinary demands for public safety appropriations; and other factors indicating a constrained ability to raise sufficient revenues to meet budgetary requirements that substantially jeopardizes the fiscal integrity of the municipality. Municipalities seeking transitional aid shall file an application on a form prescribed by the director, which application, among other things, shall set forth the minimum criteria that must be met in order for an application to be considered by the director for a determination of eligibility. The director shall determine whether a municipality which files an application meeting such minimum criteria is in serious fiscal distress, and, if so, what amount of transitional aid should be provided to address the municipality’s serious fiscal distress. The transitional aid shall be provided to the municipality subject to the provisions of subsection a. of section 1 of P.L.2011, c.144 (C.52:27D-118.42a); provided, however, that an amount of Transitional Aid to Localities as determined by the Director of the Division of Local Government Services for a municipality may be deemed to constitute Consolidated Municipal Property Tax Relief Aid in an amount not in excess of the amount of Transitional Aid to Localities such municipality received in the previous fiscal year and shall not reduce the amount of Consolidated Municipal Property Tax Relief Aid such municipality shall receive for the current fiscal year. Provided, however, if the Director of the Division of Local Government Services deems an amount of

Transitional Aid to Localities for a municipality as constituting Consolidated Municipal Property Tax Relief Aid pursuant to this provision, that municipality is not relieved from compliance with the requirements for transitional aid.

Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29) or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any law or regulation to the contrary, all payments to municipalities in lieu of taxes for lands acquired by the State and non-profit organizations for recreation and conservation purposes shall be retained by the municipality and not apportioned in the same manner as the general tax rate of the municipality.

Notwithstanding the provisions of any law or regulation to the contrary, payments to municipalities in lieu of taxes for lands acquired by the State and non-profit organizations for recreation and conservation purposes shall be provided only to municipalities whose payments received in fiscal year 2010 exceeded \$5,000 and shall be provided at two-thirds of the payment amount provided in fiscal year 2010.

Notwithstanding the provisions of any law or regulation to the contrary, any qualifying municipality, as defined in section 1 of P.L.1978, c.14 (C.52:27D-178) for the previous fiscal year, shall continue to be a qualifying municipality thereunder during the current fiscal year.

Notwithstanding the provisions of any law or regulation to the contrary, whenever funds appropriated as State Aid and payable to any municipality, which municipality requests and receives the approval of the Local Finance Board, such funds may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to section 11 of P.L.2003, c.15 (C.40A:2-8.1) and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

The State Treasurer, in consultation with the Commissioner of Community Affairs, is empowered to direct the Director of the Division of Budget and Accounting to transfer appropriations from any State department to any other State department as may be necessary to provide a loan for a term not to exceed 180 days to a local government unit faced with a fiscal crisis, including but not limited to a potential default on tax anticipation notes and on such other terms and conditions as may be required by the commissioner.

Notwithstanding the provisions of N.J.S.40A:4-39 or any other law or regulation to the contrary, a county that assumes responsibility for the provision of local police services in one or more municipalities utilizing a new or expanded county police force may display the anticipated revenues and appropriations associated with such county police force in its annual budget by annexing to that budget a statement describing the sources and amounts of anticipated dedicated revenues and appropriating those dedicated amounts for the purposes of the county police force.

76 Management and Administration

DIRECT STATE SERVICES

48	99-8070	Administration and Support Services	\$2,704,000
		Total Direct State Services Appropriation, Management and Administration	\$2,704,000

Direct State Services:

Personal Services:

52	Salaries and Wages	(\$2,139,000)
	Materials and Supplies	(8,000)
54	Services Other Than Personal	(60,000)
	Maintenance and Fixed Charges	(16,000)

Special Purpose:

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99 Government Records Council (481,000)

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4 Department of Community Affairs, Total State Appropriation \$961,113,000

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6 All moneys comprising original bond proceeds or the repayment of loans or advances from the
 Mortgage Assistance Fund established under the “New Jersey Mortgage Assistance Bond
 Act of 1976,” P.L.1976, c.94, are appropriated in accordance with the purposes set forth in
 8 section 5 of that act.

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10 Notwithstanding the provisions of any law or regulation to the contrary, deposits of any funds
 into the Revolving Housing Development and Demonstration Grant Fund are subject to prior
 12 approval of the Director of the Division of Budget and Accounting.

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<i>Summary of Department of Community Affairs Appropriations</i> (For Display Purposes Only)		
<i>Appropriations by Category:</i>		
Direct State Services	\$46,057,000	
Grants-in-Aid	85,148,000	
State Aid	829,908,000	
<i>Appropriations by Fund:</i>		0
General Fund	\$133,397,000	0
Property Tax Relief Fund	827,716,000	

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26 DEPARTMENT OF CORRECTIONS

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10 Public Safety and Criminal Justice
16 Detention and Rehabilitation

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DIRECT STATE SERVICES

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07-7040	Institutional Control and Supervision	\$468,721,000
08-7040	Institutional Care and Treatment	253,347,000
99-7040	Administration and Support Services	72,068,000

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Subtotal Direct State Services Appropriation,
 Detention and Rehabilitation \$794,136,000

Less:

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Institutional Restructuring Savings	\$40,000,000
Total Deductions	\$40,000,000

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Total Direct State Services Appropriation, Detention and
 Rehabilitation \$754,136,000

Direct State Services:

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Personal Services:	
Salaries and Wages	(\$522,522,000)
Food In Lieu of Cash	(3,506,000)
Materials and Supplies	(57,826,000)
Services Other Than Personal	(157,295,000)
Maintenance and Fixed Charges	(15,514,000)

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Special Purpose:	
07 Civilly Committed Sexual Offender Program	(32,201,000)
08 Mid-State Licensed Drug Treatment Program	(4,000,000)
08 Edna Mahan Visitation Program	(122,000)

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Additions, Improvements and
Equipment (1,150,000)

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Less:

Institutional Restructuring Savings .. 40,000,000

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The unexpended balance at the end of the preceding fiscal year in the Civilly Committed Sexual Offender Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

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Of the amount hereinabove appropriated in the Detention and Rehabilitation various institutional accounts, an amount may be transferred to the Purchase of Community Services account or to other programs that reduce the number of inmates housed in State facilities, subject to the approval of the Director of the Division of Budget and Accounting.

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Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for payment of inmate health care are available for the payment of obligations applicable to prior fiscal years.

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Notwithstanding the provisions of any law or regulation to the contrary, amounts collected by the Department of Corrections as commissions in connection with the provision of services for inmates at inmate kiosks, including automated banking, video visitation, electronic mail, and related services, and any unexpended balance at the end of the preceding fiscal year in that account are appropriated to offset departmental costs associated with the provision of such services and other materials and services that directly benefit the inmate population, subject to the approval of the Director of the Division of Budget and Accounting.

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The amounts appropriated for Institutional Control and Supervision, Institutional Care and Treatment and Administration and Support Services are subject to the following conditions: the Commissioner of Corrections shall not later than October 1, 2019 submit to the Speaker of the General Assembly, the President of the Senate and the Joint Budget Oversight Committee (JBOC) a plan for restructuring of State correctional facilities, other than the Adult Diagnostic and Treatment Center, for the fiscal years 2020 through 2022. The plan shall have as its goal a reduction of State expenditures in Fiscal Year 2020 of at least \$40 million, and shall have as its first priority an increase of 1,000 residential community release placements about the average daily number of placements in Fiscal Year 2019, with preference for placement given to eligible inmates within 18 months of completing their sentences who have demonstrated by good behavior and other factors a lowered risk of recidivism after community placement; its second priority discontinuation of the Vroom Central Reception and Assignment Facility as the central processing unit for all adult males sentenced to the department; its third priority the consolidation of the State's youth correctional institution complex and the closure of the Albert C. Wagner Youth Correctional Facility; and may also include other space use consolidations, facility closures, operating efficiencies and cost reduction measures. The plan shall include measures to eliminate unnecessary overtime expenses; minimize involuntary separation of employees to the greatest extent practicable. The plan shall include estimates of savings for each fiscal year covered by the plan. JBOC may approve or disapprove the plan, but if JBOC does not disapprove the plan within 20 days of receipt the plan shall be deemed approved. After the plan's approval, upon a determination by the commissioner that implementation of the plan will not achieve a State expenditure reduction of at least \$40 million during Fiscal Year 2020, there is appropriated an amount not to exceed the difference between \$40 million and the expenditure reductions achieved from implementation of the plan, subject to the approval of the Director of the Division of Budget and Accounting.

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7025 System-Wide Program Support

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DIRECT STATE SERVICES

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07-7025 Institutional Control and Supervision \$26,838,000

13-7025 Institutional Program Support 43,113,000

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Total Direct State Services Appropriation, System-Wide Program Support \$69,951,000

Direct State Services:

56

Personal Services:

Salaries and Wages (\$43,483,000)

	Materials and Supplies	(1,544,000)
2	Services Other Than Personal	(13,325,000)
	Special Purpose:	
4	13 Integrated Information Systems	(8,822,000)
	13 Offender Re-entry Program	(1,189,000)
6	13 DOC/DOT Work Details	(537,000)
	13 Additions, Improvements and Equipment .	(1,051,000)

The amount hereinabove appropriated for Institutional Control and Supervision is conditioned on the following: the commissioner shall expedite procurement of inmate dental health services to achieve cost savings.

GRANTS-IN-AID

13-7025	Institutional Program Support	\$72,910,000
	Total Grants-in-Aid Appropriation, System-Wide Program Support	<u>\$72,910,000</u>

Grants-in-Aid:

13	13 Purchase of Service for Inmates Incarcerated In County Penal Facilities .	(\$1,420,000)
	13 Purchase of Community Services	(64,990,000)
20	13 Essex County - Recidivism Pilot Program	(6,000,000)
	13 Incarcerated Veterans Initiative Pilot Program	(500,000)

Of the amount hereinabove appropriated for Purchase of Service for Inmates Incarcerated In County Penal Facilities, an amount may be transferred for operational costs of State facilities for inmate housing, which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Purchase of Service for Inmates Incarcerated In County Penal Facilities account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Purchase of Community Services shall be subject to the following condition: in order to permit flexibility and efficiency in the housing of State inmates, the operational capacity of the Residential Community Release Program (RCRP), as a place of confinement, shall be determined by the Commissioner of Corrections as authorized by section 2 of P.L.1969, c.22 (C.30:4-91.2), subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Purchase of Community Services is conditioned upon the following: the Commissioner of Corrections shall report to the Presiding Officers of the Legislature in accordance with section 2 of P.L.1991, c.164 (C.52:14-19.1) on the operation of each Community Based Residential Placement. The report shall include, but not be limited to, the following: (a) the total reimbursement provided; (b) the rate of reimbursement received per client; (c) the number of clients for which reimbursement was received; (d) the number of clients imprisoned for violent crimes and the total number of days such clients were imprisoned; (e) the number of clients imprisoned for non-violent crimes and the total number of days such clients were imprisoned; (f) the number of escapes by clients imprisoned for violent crimes and the number of escapes by clients imprisoned for non-violent crimes; and (g) the number of incidents involving physical violence documented.

STATE AID

13-7025	Institutional Program Support	\$22,500,000
	(From Property Tax Relief Fund	\$22,500,000)
	Total State Aid Appropriation, System-Wide Program Support	<u>\$22,500,000</u>
	(From Property Tax Relief Fund	\$22,500,000)

State Aid:

2	13	Essex County - County Jail Substance Use Disorder Programs (PTRF)	(\$20,000,000)
	13	Union County - Inmate Rehabilitation Services (PTRF)	(2,500,000)

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ALL OTHER FUNDS

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Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Institutional Program Support, an amount not to exceed \$530,000 is appropriated from the Workforce Development Partnership Fund for the Pre-Release Employment Navigation and Re-Entry Services Program for the purpose of funding employment-related services and assistance to individuals in State custody, upon the recommendation of the Commissioner of Corrections and subject to the approval of the Director of the Division of Budget and Accounting.

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17 Parole

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DIRECT STATE SERVICES

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03-7010	Parole		\$46,278,000
05-7280	State Parole Board		11,689,000
99-7280	Administration and Support Services		3,341,000
	Total Direct State Services Appropriation, Parole		\$61,308,000

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Direct State Services:

Personal Services:

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Salaries and Wages		(\$37,199,000)
Materials and Supplies		(485,000)
Services Other Than Personal		(2,155,000)
Maintenance and Fixed Charges		(1,005,000)

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Special Purpose:

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03	Parolee Electronic Monitoring Program ..	(3,991,000)
03	Supervision, Surveillance, and Gang Suppression Program	(1,634,000)
03	Sex Offender Management Unit	(12,467,000)
03	Satellite-based Monitoring of Sex Offenders	(2,307,000)
	Additions, Improvements and Equipment .	(65,000)

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GRANTS-IN-AID

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03-7010	Parole		\$33,424,000
	Total Grants-in-Aid Appropriation, Parole		\$33,424,000

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Grants-in-Aid:

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03	Re-Entry Substance Abuse Program	(\$10,465,000)
03	Mutual Agreement Program (MAP)	(4,873,000)
03	Community Resource Center Program (CRC)	(10,657,000)
03	Stages to Enhance Parolee Success Program (STEPS)	(7,429,000)

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Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts first shall be approved by the Director of the Division of Budget and Accounting.

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Notwithstanding the provisions of any law or regulation to the contrary, the New Jersey State Parole Board is authorized to expend the amounts appropriated for Re-Entry Substance Abuse Program (RESAP), Stages to Enhance Parolee Success Program (STEPS), Mutual Agreement Program (MAP), and Community Resource Center Program (CRC) to provide services to ex-offenders who are age 18 or older and under juvenile or adult parole

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supervision, subject to the approval of the Director of the Division of Budget and Accounting.

To permit flexibility and ensure the appropriate levels of services are provided, appropriated amounts may be transferred between the following accounts: Re-Entry Substance Abuse Program (RESAP), Mutual Agreement Program (MAP), Community Resource Center Program (CRC), and Stages to Enhance Parolee Success Program (STEPS), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Mutual Agreement Program (MAP), the amount of \$175,000 shall be transferred to the Department of Human Services, Division of Mental Health and Addiction Services for the reimbursement of salaries and to fund other related administrative costs for the Mutual Agreement Program (MAP), subject to the approval of the Director of the Division of Budget and Accounting.

19 Central Planning, Direction and Management

DIRECT STATE SERVICES

99-7000	Administration and Support Services	\$17,299,000
	Total Direct State Services Appropriation, Central Planning, Direction and Management	\$17,299,000

Direct State Services:

Personal Services:

Salaries and Wages		(\$13,893,000)
Materials and Supplies		(583,000)
Services Other Than Personal		(539,000)
Maintenance and Fixed Charges		(791,000)
Additions, Improvements and Equipment .		(1,493,000)

Receipts from the Culinary Arts Vocational Program, and any unexpended balance at the end of the preceding fiscal year in that account, are appropriated for the operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Department of Corrections, Total State Appropriation		\$1,031,528,000
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The unexpended balance at the end of the preceding fiscal year of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for the benefit of such inmates.

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under section 4 of P.L.1969, c.22 (C.30:4-91.4 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Department of Corrections' Institutional Care and Treatment account, such amounts as are determined necessary by the Director of the Division of Budget and Accounting in consultation with the Commissioner of the Department of Corrections, may be transferred to the Parole account, the Supervision, Surveillance, and Gang Suppression Program account, and the Stages to Enhance Parolee Success account in the State Parole Board for the purpose of providing necessary assistance to geriatric and medically released parolees.

**Summary of Department of Corrections Appropriations
(For Display Purposes Only)**

Appropriations by Category:

Direct State Services		\$902,694,000
Grants-in-Aid		106,334,000
State Aid		22,500,000

Appropriations by Fund:

General Fund		\$1,009,028,000
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Property Tax Relief Fund	\$22,500,000
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34 DEPARTMENT OF EDUCATION
30 Educational, Cultural, and Intellectual Development
31 Direct Educational Services and Assistance

DIRECT STATE SERVICES

36-5120	Student Transportation	\$223,000
38-5120	Facilities Planning and School Building Aid	1,006,000
42-5120	School Finance	3,347,000
	Total Direct State Services Appropriation, Direct Educational Services and Assistance	<u>\$4,576,000</u>

Direct State Services:

Personal Services:		
Salaries and Wages	(\$4,218,000)	
Materials and Supplies	(69,000)	
Services Other Than Personal	(264,000)	
Maintenance and Fixed Charges	(25,000)	

In addition to the amount hereinabove appropriated for Services Other Than Personal, an amount not to exceed \$250,000 is appropriated to conduct a study of the safety of school bus passengers involved in emergency situations pursuant to P.L.2019, c.24, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

01-5120	General Formula Aid	\$8,235,666,000
	<i>(From General Fund</i>	<i>\$270,810,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>7,964,856,000)</i>
02-5120	Nonpublic School Aid	112,903,000
03-5120	Miscellaneous Grants-In-Aid	125,962,000
	<i>(From Property Tax Relief Fund</i>	<i>125,962,000)</i>
07-5120	Special Education	1,192,156,000
	<i>(From Property Tax Relief Fund</i>	<i>1,192,156,000)</i>
36-5120	Student Transportation	330,315,000
	<i>(From Property Tax Relief Fund</i>	<i>330,315,000)</i>
38-5120	Facilities Planning and School Building Aid	1,227,660,000
	<i>(From Property Tax Relief Fund</i>	<i>1,227,660,000)</i>
	Total State Aid Appropriation, Direct Educational Services and Assistance	<u>\$11,224,662,000</u>
	<i>(From General Fund</i>	<i>\$383,713,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>10,840,949,000)</i>

Less:

Assessment of EDA Debt Service	\$26,529,000
Growth Savings – Payment Changes	28,958,000
Total Deductions	<u>\$55,487,000</u>

Total State Aid Appropriation, Direct Educational Services and Assistance	<u>\$11,169,175,000</u>
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(From General Fund \$383,713,000)

(From Property Tax Relief Fund 10,785,462,000)

State Aid:

01	Equalization Aid	(\$270,810,000)
01	Equalization Aid (PTRF)	(6,296,589,000)

review for examination and classification; \$930 for speech correction; and \$826 for supplementary instruction services, provided, however, that the Commissioner of Education may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.

Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil amount for compensatory education for the 2019-2020 school year for the purposes of computing Nonpublic Auxiliary Services Aid shall equal \$995.33 and the per pupil amount for providing the equivalent service to children of limited English-speaking ability shall be \$1,015, provided, however, that the Commissioner of Education may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.

Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the amount hereinabove appropriated for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 15, 2018 and the rate per pupil shall be \$97.

From the amount hereinabove appropriated for Nonpublic Security Aid, the Commissioner of Education shall provide State aid to each school district in an amount equal to \$150 multiplied by the number of nonpublic school students within the district identified by the district on or before November 5 for security services, equipment, or technology to ensure a safe and secure school environment for nonpublic school students.

Items purchased for the use of nonpublic school students with Nonpublic Technology Initiative funds in previous budget cycles shall remain the property of the local education agency; provided, however, that they shall remain on permanent loan for the use of nonpublic school students for the balance of the technologies' useful life.

Notwithstanding the provisions of any law or regulation to the contrary, Nonpublic Technology Initiative Aid shall be paid to school districts and allocated for nonpublic school pupils at the rate of \$36 per pupil in a manner that is consistent with the provisions of the federal and State constitutions.

Such amounts received in the "School District Deficit Relief Account," established pursuant to section 5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.2006, c.15 (C.18A:7A-54 et seq.) or any law or regulation to the contrary, in the event that a school district owes an amount greater than 50 percent of its annual general fund budget attributable in substantial part to loans made to the district from the "School District Deficit Relief Account" established pursuant to P.L.2006, c.15 (C.18A:7A-54 et seq.), such debt, as reduced by the liquidation of all available assets of the school district, may be forgiven upon the school district's merger with another district if the Commissioner of Education determines that such debt represents an impediment to consolidation, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), there is appropriated from the Drug Abuse Education Fund, the amount of \$50,000, to be used for the NJSIAA Steroid Testing program.

In addition to the amount hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, in the event that an "SDA district" sells district surplus property, the proceeds from such sale shall be applied as follows, subject to the approval of the Director of the Division of Budget and Accounting: the Commissioner of Education, in his discretion, may direct that the proceeds be used by the SDA district upon a showing of financial need for a capital maintenance project or for a school facilities project if such project is consistent with the district's Long-Range Facilities Plan (LRFP) and the project cost does not exceed \$500,000. If the project cost exceeds \$500,000, the commissioner may direct all or a portion of the proceeds to the New Jersey Schools Development Authority (SDA) for use in projects identified in that district's LRFP. In the case of capital maintenance projects, the SDA may forward the specified aid amount directly to the district for completion of the projects. If the commissioner is not

satisfied that there is a sufficient showing of financial need for a capital maintenance project or for a school facilities project or if the commissioner is not satisfied that the proposed project is consistent with the district's LRFP, the proceeds shall be returned to the SDA for use by the SDA for school facilities projects in that SDA district which are consistent with the SDA district's LRFP. For the purposes of this provision, "surplus property" means property which is not being replaced by other property under a grant agreement with the SDA.

Notwithstanding the provisions of any law or regulation to the contrary, "non-SDA" districts that received their State support for approved project costs through the New Jersey Schools Development Authority shall be assessed an amount equal to the 2013-2014 assessment. District allocations shall be withheld from 2019-2020 formula aid payments and the assessment cannot exceed the total of those payments.

Notwithstanding the provisions of any law or regulation to the contrary, the preschool per pupil aid amounts set forth in subsection d. of section 12 of P.L.2007, c.260 (C.18A:7F-54) shall be adjusted by the geographic cost adjustment developed by the Commissioner of Education pursuant to P.L.2007, c.260.

Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove appropriated for Preschool Education Aid shall be allocated as follows: 1) in the case of a district that received Early Launch to Learning Initiative aid in the 2007-2008 school year, an amount equal to the district's 2007-2008 allocation of Early Launch to Learning Initiative aid; 2) in the case of a school district that received a 2008-2009 allocation of Preschool Education Aid based on its 2007-2008 Early Childhood Program Aid allocation, an aid amount equal to the district's 2018-2019 per pupil allocation of Preschool Education Aid inflated by the CPI and multiplied by the district's projected preschool enrollment, except in the case of a school district that participated in the federal Preschool Expansion Grant in 2018-2019 and districts that received an allocation of Preschool Education Expansion Aid in 2017-2018 and 2018-2019; 3) in the case of any other district with an allocation of Preschool Education Aid in the 2018-2019 school year calculated using the provisions of section 12 of P.L.2007, c.260 (C.18A:7F-54), or for districts that participated in the federal Preschool Expansion Grant in 2018-2019, or that received an allocation of Preschool Education Expansion Aid in 2017-2018 or 2018-2019, an amount calculated in accordance with those provisions based upon 2019-2020 projected FTE enrollments, and multiplied by the per pupil allocations as set forth in the March 2019 State Aid notice issued by the Commissioner of Education. Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for Preschool Education Aid, an amount not to exceed \$25,000,000 shall be allocated by the commissioner to districts in total additional preschool funding for the purpose of expanding free access to full-day preschool for resident three- and four- year old children in accordance with the preschool quality standards issued by the commissioner and based on a district's demonstration of its readiness to operate a preschool program consistent with those standards.

Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove appropriated for Preschool Education Aid shall be allocated as follows: 1) in the case of a district that received Early Launch to Learning Initiative aid in the 2007-2008 school year, an amount equal to the district's 2007-2008 allocation of Early Launch to Learning Initiative aid; 2) in the case of a school district that received a 2008-2009 allocation of Preschool Education Aid based on its 2007-2008 Early Childhood Program Aid allocation, an aid amount equal to the district's 2018-2019 per pupil allocation of Preschool Education Aid inflated by the CPI and multiplied by the district's projected preschool enrollment, except in the case of a school district that participated in the federal Preschool Expansion Grant in 2018-2019 and districts that received an allocation of Preschool Education Expansion Aid in 2017-2018 and 2018-2019; 3) in the case of any other district with an allocation of Preschool Education Aid in the 2018-2019 school year calculated using the provisions of section 12 of P.L.2007, c.260 (C.18A:7F-54), or for districts that participated in the federal Preschool Expansion Grant in 2018-2019, or that received an allocation of Preschool Education Expansion Aid in 2017-2018 or 2018-2019, an amount calculated in accordance with those provisions based upon 2019-2020 projected FTE enrollments, and multiplied by the per pupil allocations as set forth in the March 2019 State Aid notice issued by the Commissioner of Education. Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for Preschool Education Aid, an amount not to exceed \$20,000,000 shall be allocated by the commissioner to districts in total additional preschool funding for the purpose of expanding free access to full-day preschool

for resident three- and four- year old children in accordance with the preschool quality standards issued by the commissioner and based on a district's demonstration of its readiness to operate a preschool program consistent with those standards.

From the amount hereinabove appropriated for Preschool Education Aid, the Commissioner of Education shall provide \$5,000,000 in State aid to SDA districts to reduce family cost-sharing for before-school, after-school, and summer "wrap around" child care.

Notwithstanding the provisions of any law or regulation to the contrary, a district's 2019-2020 allocation of the amounts hereinabove appropriated for School Choice Aid shall be calculated pursuant to the provisions of P.L.2007, c.260; provided, however, in the event that School Choice enrollment reflected on the October 2018 Application for State School Aid is less than projected School Choice enrollment reflected on the 2018-2019 State Aid notice, such district's 2019-2020 School Choice Aid allocation shall be adjusted to reflect actual prebudget year enrollment as of October 2018, as set forth in the March 2019 State Aid notice issued by the Commissioner of Education. A district's 2019-2020 School Choice enrollment shall not exceed the district's maximum funded choice student enrollment as determined by the Commissioner of Education.

Notwithstanding the provisions of any law or regulation to the contrary, following notification to the Joint Budget Oversight Committee there are appropriated to the Emergency Fund account such additional amounts as may be required, not to exceed \$20,000,000, to fund approved applications for emergency aid following district needs assessments conducted by the Department of Education, subject to the approval of the Director of the Division of Budget and Accounting. The commissioner shall determine the repayment terms, if any, that will be assessed.

Notwithstanding the provisions of any law or regulation to the contrary, a charter school's 2019-2020 allocation of the amount hereinabove appropriated for Charter School Aid shall be as set forth in the March 2019 State Aid notice issued by the Commissioner of Education, and shall be adjusted based on the October 15th and the end of the school year actual pupil counts in each of the following cases: 1) in the case of a charter school with higher enrollment in the 2019-2020 school year than in the 2007-2008 school year, to provide that in the 2019-2020 school year, the charter school receives no less total support from the State and the resident district than the sum of the total 2007-2008 payments from the resident district and the 2007-2008 payments of Charter School Aid and Charter Schools - Council on Local Mandates Aid and to ensure that such total payments provide a 2019-2020 per pupil amount that is no less than the 2007-2008 per pupil amount based on average daily enrollment; and 2) to provide amounts pursuant to section 12 of P.L.1995, c.426 (C.18A:36A-12).

Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a portion of the district tuition amounts payable to a county special services school district operating an extended school year program may be transferred to the county special services school district prior to the first of September in the event the board shall file a written request with the Commissioner of Education stating the need for the funds. The commissioner shall review the board's request and determine whether to grant the request after an assessment of whether the district needs to spend the funds prior to September and after considering the availability of district surplus. The commissioner shall transfer the payment for the portion of the tuition payable for which need has been demonstrated.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Extraordinary Special Education Costs Aid, such amounts as the Director of the Division of Budget and Accounting determines shall be charged to the Property Tax Relief Fund instead of receipts deposited into the Extraordinary Aid Account.

Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts shall not be reimbursed for administrative fees paid to Cooperative Transportation Service Agencies.

For any school district receiving amounts from the amount hereinabove appropriated for Transportation Aid, and notwithstanding the provisions of any law or regulation to the contrary, if the school district is located in a county of the third class or a county of the second class with a population of less than 235,000, according to the 1990 federal decennial census, transportation shall be provided to school pupils residing in this school district in going to and from any remote school other than a public school, not operated for profit in whole or in part, located within the State not more than 30 miles from the residence of the pupil.

2 Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) or any other law
or regulation to the contrary, the maximum amount of nonpublic school transportation costs
per pupil provided for in N.J.S.18A:39-1 shall equal \$1,000.

4 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for Family Crisis Transportation Aid shall be paid to districts based on
6 applications approved from the prior year in accordance with the provisions of section 1 of
P.L.2013, c.231 (C.18A:38-1.1), subject to the approval of the Director of the Division of
8 Budget and Accounting.

10 Of the amounts hereinabove appropriated for School Building Aid and School Construction Debt
Service Aid, the calculation of each eligible district's allocation shall include the amount
based on school bond and lease purchase agreement payments for interest and principal
12 payable during the 2019-2020 school year pursuant to sections 9 and 10 of P.L.2000, c.72
(C.18A:7G-9 and C.18A:7G-10) and the adjustments required for prior years based on the
14 difference between the amounts calculated using actual principal and interest amounts in a
prior year and the amounts allocated and paid in that prior year.

16 Notwithstanding the provisions of any law or regulation to the contrary, an eligible district's
allocation of the amounts hereinabove appropriated for School Construction Debt Service
18 Aid and School Building Aid shall be 85 percent of the district's approved October 9, 2018
application amount.

20 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
hereinabove appropriated for School Building Aid, a district's district aid percentage
22 calculated for purposes of the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-10)
shall equal the percentage calculated for the 2001-2002 school year.

24 Notwithstanding the provisions of any law or regulation to the contrary, when calculating a
district's allocation of the amount hereinabove appropriated for School Construction Debt
26 Service Aid, the provisions of subsection d. of section 9 of P.L.2000, c.72 (C.18A:7G-9)
shall also be applicable for a school facilities project approved by the Commissioner of
28 Education and by the voters in a referendum after the effective date of P.L.2000, c.72
(C.18A:7G-1 et al.) and prior to the effective date of P.L.2008, c.39 (C.18A:7G-14.1 et al.).

30 Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9) or any other law or
regulation to the contrary, for the purpose of calculating a district's State Debt Service Aid,
32 "M", the maintenance factor, shall equal 1.

34 In addition to the amount hereinabove appropriated for the School Construction and Renovation
Fund account to make payments under the contracts authorized pursuant to section 18 of
P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other sums as the Director of the
36 Division of Budget and Accounting shall determine are required to pay all amounts due from
the State pursuant to such contracts.

38 The unexpended balance at the end of the preceding fiscal year in the School Construction and
Renovation Fund account is appropriated for the same purpose.

40 Notwithstanding the provisions of section 4 of P.L.1997, c.264 (C.26:2H-18.58g), section 17 of
P.L.2000, c.72 (C.18A:7G-17), or any law or regulation to the contrary, of the amount
42 hereinabove appropriated to the School Construction and Renovation Fund such amounts as
the Director of the Division of Budget and Accounting may determine first shall be charged
44 to the Property Tax Relief Fund.

46 Notwithstanding the provisions of P.L.2016, c.22 (C.18A:39-1d et al.) or any section of law to
the contrary, in the case of any school district that receives nonpublic transportation aid
hereinabove appropriated from Transportation Aid and meets the criteria for an "eligible
48 district" as defined in subsection a. of section 1 of P.L.2016, c.22 (C.18A:39-1d), in
accordance with guidelines issued by the Commissioner of Education, the board of education
50 shall distribute to the consortium, as defined in subsection a of section 1 of P.L.2016, c.22
(C.18A:39-1d), an amount to be determined by the commissioner for each nonpublic school
52 pupil who is attending a nonpublic school which is a part of the consortium and who is
required to be transported by the eligible district pursuant to N.J.S.18A:39-1. In accordance
54 with guidelines issued by the commissioner, the consortium shall assume the responsibilities
of the eligible district under N.J.S.18A:39-1 for transporting to and from school the pupils
56 for whom the consortium received the aid in-lieu-of transportation amount. If the per pupil
cost of the lowest bid received exceeds the aid in-lieu-of transportation amount, then the
58 parent or guardian of the student shall be eligible to receive the aid in-lieu-of transportation
amount from the consortium for that school year. If after providing the required pupil
60 transportation any of the disbursed funds remain unspent, the consortium, as it deems
appropriate, may provide courtesy busing to pupils who are residents of the eligible district

and are attending the nonpublic schools of the consortium. The consortium shall refund to the school district after the completion of the school year any unexpended funds received pursuant to this provision. The State monitor appointed pursuant to section 2 of P.L.2006, c.15 (C.18A:7A-55) shall enter into a contract with an independent entity to audit the consortium. The audit for the 2019-2020 school year shall be submitted to the State monitor no later than December 1 of the subsequent school year, and the State monitor shall transmit a copy of the audit to the commissioner. There shall be established an oversight committee to oversee the operations of the consortium, which shall consist of five members including: one member appointed by the State monitor; and four members appointed by the commissioner, one of whom shall represent a nonpublic school which is part of the consortium.

32 Operation and Support of Educational Institutions

DIRECT STATE SERVICES

12-5011	Marie H. Katzenbach School for the Deaf	\$6,240,000
	Total Direct State Services Appropriation, Operation and Support of Educational Institutions	\$6,240,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$4,785,000)
Materials and Supplies	(665,000)
Services Other Than Personal	(219,000)
Maintenance and Fixed Charges	(400,000)

Special Purpose:

12 Transportation Expenses for Students ...	(40,000)
Additions, Improvements and Equipment..	(131,000)

Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, in addition to the amount hereinabove appropriated to the Marie H. Katzenbach School for the Deaf for the current academic year, payments from local boards of education to the school at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting are appropriated.

Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the receipt account of the Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the school.

33 Supplemental Education and Training Programs

DIRECT STATE SERVICES

20-5062	Career Readiness and Technical Education	\$940,000
	Total Direct State Services Appropriation, Supplemental Education and Training Programs	\$940,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$890,000)
Materials and Supplies	(26,000)
Services Other Than Personal	(24,000)

	30	STEM Dual Enrollment and Early College High Schools	(650,000)	
2	30	Liberty Science Center - Educational Services	(1,350,000)	
	30	Governors’s Literacy Initiative	(125,000)	
4	40	High Poverty School District Minority Teacher Recruitment Program	(750,000)	
	40	Unified Sports Program	(25,000)	
6	40	Grants for After School and Summer Activities for At-Risk Children	(1,000,000)	0

8 The amount hereinabove appropriated for Advanced Placement Exam Fee Waiver shall supplement that portion of the Advanced Placement Exam Fee that is not currently funded by the College Board Test Fee Waiver and School Test Processing Fee Waiver for students that qualify for the Free or Reduced Price Lunch Program.

10 The amount hereinabove appropriated for the K-12 Computer Science Education Initiative shall be used exclusively to support approved applications for the expansion and support of professional development of K-12 computer science teachers, and for advanced computer science course offerings as determined by the Commissioner of Education based on a district's demonstration of its readiness to implement such a program, subject to the approval of the Director of the Division of Budget and Accounting.

12 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for STEM Dual Enrollment and Early College High Schools is subject to the following conditions: the Commissioner of Education shall continue the department’s efforts to develop and implement a pilot program that integrates and aligns appropriate high school coursework with appropriate college courses to improve educational outcomes for students with specific career goals. The Commissioner of Education shall be responsible for establishing written eligibility criteria for the selection of participating schools as well as program goals and requirements for the 2019-2020 school year. Such eligibility criteria and other relevant information shall be publicly available and published on the department’s Internet website.

14 The amount hereinabove appropriated for the Liberty Science Center - Educational Services shall be used to provide educational services to districts with high concentrations of at-risk students in the science education component of the New Jersey student learning standards as established by law.

16 The amount hereinabove appropriated for the Governor’s Literacy Initiative shall be used for a grant for the Learning Through Listening program at the New Jersey Unit of Learning Ally.

18 From the amount hereinabove appropriated for High Poverty School District Minority Teacher Recruitment Program, the Commissioner of Education shall continue the department's efforts to develop and implement a competitive grant program to provide funding to eligible organizations that recruit, train, and place new teachers, with special emphasis on minority teachers, in one or more high poverty school districts in the State. To be eligible to receive a grant under the program an organization shall meet certain conditions established by the Commissioner of Education. "High poverty school district" means a school district in which the percentage of students who are at-risk pupils, as defined by section 3 of P.L.2007, c.260 (C.18A:7F-45) is equal to or greater than 40 percent. From the amount hereinabove appropriated for High Poverty School District Minority Teacher Recruitment Program, the Commissioner of Education shall appropriate not less than \$250,000 to an organization that, in addition to the criteria stated above, also provides at least two years of direct coaching for teachers and does not accept tuition or fees from teachers to participate in the program. The organization shall also demonstrate a history of being able to place minority teachers in high poverty districts.

	<u>STATE AID</u>		
50	39-5094	Teachers’ Pension and Annuity Assistance	\$3,463,793,000
52		(From Property Tax Relief Fund	\$3,463,793,000)
		Total State Aid Appropriation, Educational Support Services	\$3,463,793,000
54		(From Property Tax Relief Fund	\$3,463,793,000)

State Aid:

2	39	Teachers' Pension and Annuity Fund – Post Retirement Medical (PTRF)	(\$775,661,000)
	39	Teachers' Pension and Annuity Fund (PTRF)	(1,415,584,000)
4	39	Social Security Tax (PTRF)	(785,535,000)
	39	Teachers' Pension and Annuity Fund – Non-contributory Insurance (PTRF) .	(39,443,000)
6	39	Post Retirement Medical Other Than TPAF (PTRF).....	(185,744,000)
	39	Affordable Care Act Fees (PTRF)	(222,000)
8	39	Debt Service on Pension Obligation Bonds (PTRF)	(261,604,000)

Such additional amounts as may be required for Teachers' Pension and Annuity Fund - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Social Security Tax, there is appropriated such amounts, as determined by the Director of the Division of Budget and Accounting, to make payments on behalf of school districts that do not receive sufficient State formula aid payments under this act, for amounts due and owing to the State including out-of-district placements and such amounts shall be recognized by the school district as State revenue.

In addition to the amounts hereinabove appropriated for Social Security Tax, there are appropriated such amounts as are required for payment of Social Security Tax on behalf of members of the Teachers' Pension and Annuity Fund.

Such additional amounts as may be required for the Teachers' Pension and Annuity Fund - Non-contributory Insurance, Post Retirement Medical Other Than TPAF, and Affordable Care Act Fees are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Such additional amounts as may be required for Debt Service on Pension Obligation Bonds are appropriated, as the Director of the Division of Budget and Accounting shall determine.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

35 Education Administration and Management

DIRECT STATE SERVICES

41-5092	Performance Management	\$661,000
43-5092	Office of Fiscal Accountability and Compliance	2,780,000
99-5095	Administration and Support Services	15,073,000
	Total Direct State Services Appropriation, Education Administration and Management	<u>\$18,514,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$15,475,000)
Materials and Supplies	(168,000)
Services Other Than Personal	(2,249,000)
Maintenance and Fixed Charges	(57,000)

Special Purpose:

43	Internal Auditing	(500,000)
99	State Board of Education Expenses	(65,000)

Receipts from fees for school district personnel background checks and unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the operation of the criminal history review program.

Such additional amounts as may be required for payments to arbitrators in accordance with section 22 of P.L.2012, c.26 (C.18A:6-17.1) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Student Registration and Record System account is appropriated for the same purpose.

Costs attributable to EdSmart, as well as required enhancements to the Statewide longitudinal data system, shall be paid from revenue received from the Special Education Medicaid Initiative (SEMI) program and are appropriated for these purposes to the Student Registration and Record System account upon recommendation from the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.

In the event that revenues received from the Special Education Medicaid Initiative (SEMI) program are insufficient to satisfy costs attributable to EdSmart, as well as required enhancements to the Statewide longitudinal data system, there are appropriated to the Student Registration and Record System account such amounts as may be required as the Director of the Division of Budget and Accounting shall determine.

Department of Education, Total State Appropriation \$14,727,390,000

Of the amounts hereinabove appropriated from the General Fund for the Department of Education, or otherwise available from federal resources, there are appropriated funds to establish the Office of School Preparedness and Emergency Planning within the Department of Education, to plan, coordinate, and conduct comprehensive school safety and preparedness assessments for schools and districts Statewide, in collaboration with law enforcement, the Office of Homeland Security and Preparedness, and the Governor's School Security Task Force, subject to the approval of the Director of the Division of Budget and Accounting.

In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State Aid each district would have been apportioned had the full amount of State Aid been appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, provided that unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting may transfer from one State Aid appropriations account for the Department of Education in the General Fund to another appropriations account in the same department in the Property Tax Relief Fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts and to effect the intent of legislation enacted subsequent to the enactment of the appropriations act, provided that sufficient funds are available in the appropriations for that department.

Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), the June school aid payments are subject to the approval of the State Treasurer.

From the amounts hereinabove appropriated, such amounts as are required to satisfy delayed June 2019 school aid payments are appropriated and the State Treasurer is hereby authorized to make such payment in July 2019, as adjusted for any amounts due and owing to the State as of June 30, 2019.

Notwithstanding the provisions of any law or regulation to the contrary, payments from amounts hereinabove appropriated for State Aid may be made directly to the district bank account for the repayment of principal and interest and other costs, when authorized under the terms of a promissory note entered into under the provisions of section 1 of P.L.2003, c.97 (C.18A:22-44.2).

Notwithstanding the provisions of any law or regulation to the contrary, any school district receiving a final judgment or order against the State to assume the fiscal responsibility for the residential placement of a special education student shall have the amount of the judgment or order deducted from the State Aid to be allocated to that district.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Education may reduce the total State Aid amount payable for the 2019-2020 school year for a district in which an independent audit of the 2018-2019 school year conducted pursuant

to N.J.S.18A:23-1 identifies any deviation from the Uniform Minimum Chart of Accounts after the recalculation of the district's actual Total Administrative Costs pursuant to N.J.A.C.6A:23A-8.3.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Education may withhold State Aid payments to a school district that has not submitted in final form the data elements requested for inclusion in a Statewide data warehouse within 60 days of the department's initial request or its request for additional information, whichever is later.

In the event that sufficient balances are not available in the "School District Deficit Relief Account" for amounts recommended by the Commissioner of Education to the State Treasurer for advance State Aid payments in accordance with P.L.2006, c.15 (C.18A:7A-54 et seq.), the Director of the Division of Budget and Accounting is authorized to transfer such amounts as required from available balances in State Aid accounts.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," P.L.1979, c.207 (C.18A:7B-1 et al.) and section 24 of P.L.1996, c.138 (C.18A:7F-24), or any law or regulation to the contrary, the amount of the Department of Education State Aid appropriations made available to the Department of Human Services, the Department of Children and Families, the Department of Corrections or the Juvenile Justice Commission pursuant to P.L.1979, c.207 (C.18A:7B-1 et al.) to defray the costs of educating eligible children in approved facilities under contract with the applicable department shall be made at annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, tuition for pupils under contract for services at the Marie H. Katzenbach School for the Deaf, the Commission for the Blind and Visually Impaired, or in a regional day school operated by or under contract with the Department of Human Services or the Department of Children and Families shall be withheld from State Aid and paid to the respective department.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," (SFEA) P.L.1979, c.207 (C.18A:7B-1 et al.) or any law or regulation to the contrary, funding forwarded to the Juvenile Justice Commission pursuant to subsection c. of section 6 of P.L.1979, c.207 (C.18A:7B-2) may be used to support the costs of SFEA students enrolled in a career and technical education program, an adult education assessment program, or a post-secondary dual and concurrent enrollment education program.

The Director of the Division of Budget and Accounting may transfer from one appropriations account for the Department of Education in the Property Tax Relief Fund to another account in the same department and fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that department.

Notwithstanding the provisions of subsection a. of section 5 of P.L.1996, c.138 (C.18A:7F-5) or any law or regulation to the contrary, for any district receiving Equalization Aid, Security Aid, Adjustment Aid, Special Education Categorical Aid, or Transportation Aid, no adjustments shall be made to State Aid amounts payable during the 2019- 2020 school year based on adjustments to the 2018-2019 allocations using actual pupil counts.

Subject to the availability of federal funds, the Commissioner of Education shall enter into a contract with a nonprofit entity, having the largest library of audio textbooks, for the provision of products and services to public schools to assist students who are unable to use standard text due to a learning disability, visual impairment, or a physical disability. The products and services to be provided may include, but need not be limited to, accessible, human-narrated audiobooks that are available through both mainstream and specialized devices, software capable of recording and reporting data for instructional purposes, and professional development opportunities for instructional and support staff. Upon the certification of the Director of the Division of Budget and Accounting of the availability of federal funds for the performance of the terms of such contract for the 2019-2020 school year, there is appropriated an amount of federal funds not less than \$375,000 and not to exceed \$1,500,000, subject to the approval of the director.

Summary of Department of Education Appropriations
(For Display Purposes Only)

Appropriations by Category:

Direct State Services	\$83,227,000
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Grants-in-Aid	6,335,000
State Aid	14,637,828,000
<i>Appropriations by Fund:</i>	
General Fund	\$478,135,000
Property Tax Relief Fund	14,249,255,000

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION
40 Community Development and Environmental Management
42 Natural Resource Management

DIRECT STATE SERVICES

11-4870	Forest Resource Management	\$9,442,000
12-4875	Parks Management	37,077,000
13-4880	Hunters' and Anglers' License Fund	15,195,000
14-4885	Shellfish and Marine Fisheries Management	3,668,000
20-4880	Wildlife Management	388,000
21-4895	Natural Resources Engineering	1,292,000
24-4876	Palisades Interstate Park Commission	3,207,000
	Total Direct State Services Appropriation, Natural Resource Management	<u>\$70,269,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$41,582,000)
Employee Benefits	(3,996,000)
Materials and Supplies	(5,040,000)
Services Other Than Personal	(3,436,000)
Maintenance and Fixed Charges	(1,778,000)

Special Purpose:

11	Fire Fighting Costs	(6,936,000)
12	Green Acres/Open Space Administration	(5,744,000)
12	Princeton Battlefield State Park	(25,000)
20	Endangered Species Tax Check-Off Donations	(388,000)
21	Dam Safety	(1,292,000)

Additions, Improvements and Equipment	(52,000)	0
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Receipts in excess of the amount anticipated from fees, leases and permit receipts from the use of Parks Management fees, leases, permits and marina rentals, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for Parks Management, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Green Acres/Blue Acres/Open Space Administration account may be provided as recommended by the Commissioner of the Department of Environmental Protection, in part, from five percent of any supplemental appropriations for the Preserve New Jersey Green Acres Fund or the Preserve New Jersey Blue Acres Fund, and the balance shall be transferred from the Garden State Green Acres Preservation Trust Fund, the Green Acres, Farmland, Blue Acres, and Historic Preservation Bond Act of 2007, and the Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bond Act of 2009, and any Green Trust Fund established pursuant to a Green Acres bond act to the General Fund, together with an amount not to exceed \$403,000, and is appropriated to the Department of Environmental Protection for Green Acres/Blue Acres/Open Space Administration, subject to the approval of the Director of the Division of Budget and Accounting. Further, there are appropriated from the Garden State Green Acres

2 Preservation Trust Fund such amounts as may be required for the Department's
 3 administrative costs related to programs for buyout of flood-prone properties funded by the
 4 federal "Disaster Relief Appropriations Act, 2013," provided that reimbursements to the
 5 Department of such costs from federal funding agencies shall be reimbursed to the Garden
 6 State Green Acres Preservation Trust Fund.

7 There is appropriated to the Delaware and Raritan Canal Commission such amounts as may be
 8 collected from permit review fees pursuant to section 12 of P.L.1974, c.118 (C.13:13A-12),
 9 subject to the approval of the Director of the Division of Budget and Accounting.

10 The unexpended balance at the end of the preceding fiscal year in the Recreational Land
 11 Development and Conservation - Constitutional Dedication administrative account is
 12 appropriated for the same purpose, subject to the approval of the Director of the Division of
 13 Budget and Accounting.

14 Receipts from police court, stands, concessions, and self-sustaining activities operated or
 15 supervised by the Palisades Interstate Park Commission, and the unexpended balance at the
 16 end of the preceding fiscal year of such receipts, are appropriated for the same purpose.

17 Of the amount hereinabove appropriated for the Hunters' and Anglers' License Fund, the first
 18 \$11,983,000 is appropriated from that fund and any amount remaining therein and the
 19 unexpended balance at the end of the preceding fiscal year of the receipts in the Hunters' and
 20 Anglers' License Fund, together with any receipts in excess of the amount anticipated, are
 21 appropriated for the same purpose. If receipts to that fund are less than anticipated, the
 22 appropriation from the fund shall be reduced proportionately.

23 Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such amounts as may
 24 be necessary to offset revenue losses associated with the issuance of free waterfowl stamps
 25 and hunting and fishing licenses to active members of the New Jersey National Guard and
 26 disabled veterans. The amount to be appropriated shall be certified by the Division of Fish
 27 and Wildlife and is subject to the approval of the Director of the Division of Budget and
 28 Accounting.

29 The amount hereinabove appropriated for the Endangered Species Tax Check-Off Donations
 30 account is payable from receipts, and the unexpended balances in the Endangered Species
 31 Tax Check-Off Donations account at the end of the preceding fiscal year, together with
 32 Endangered Species Tax Check-Off receipts in excess of the amount anticipated, are
 33 appropriated for the same purpose. If receipts are less than anticipated, the appropriation
 34 shall be reduced proportionately.

35 There is appropriated to the Department of Environmental Protection \$200,000 from the "Drug
 36 Enforcement and Demand Reduction Fund" for the cost of implementing and administering
 37 the Hooked on Fishing-Not on Drugs Program established pursuant to P.L.2012, c.46
 38 (C.23:2-13 et seq.), subject to the approval of the Director of the Division of Budget and
 39 Accounting.

40 An amount not to exceed \$4,442,000 is appropriated from the capital construction appropriation
 41 for Shore Protection Fund Projects for costs attributable to planning, operation, and
 42 administration of the shore protection program, subject to the approval of the Director of the
 43 Division of Budget and Accounting.

44 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated,
 45 subject to the approval of the Director of the Division of Budgeting and Accounting, from
 46 the Shore Protection Fund such additional amounts as are required to fund the Department's
 47 administrative costs related to the Department's oversight of flood control, coastal
 48 replenishment, and other projects funded by the federal "Disaster Relief Appropriations Act,
 49 2013"; provided, however, that any reimbursements received by the State from the federal
 50 "Disaster Relief Appropriations Act, 2013" that reimburse the State for such departmental
 51 administrative costs shall be deposited in the Shore Protection Fund.

52 An amount not to exceed \$440,000 is appropriated from the capital construction appropriation
 53 for Shore Protection Fund Projects for the operation and maintenance of the Bayshore Flood
 54 Control facility.

55 There is appropriated to the Department of Environmental Protection from penalties collected
 56 under the "Safe Dam Act," P.L.1981, c.249 (C.58:4-8.1 et al.) and R.S.58:4-1 et seq., such
 57 amounts as may be necessary to remove dams that may be abandoned, have disputed
 58 ownership, or are not in compliance with current inspection requirements or repair. The
 59 unexpended balance at the end of the preceding fiscal year of such receipts are appropriated
 60 to the Department of Environmental Protection for the same purpose, subject to the approval
 of the Director of the Division of Budget and Accounting.

An amount not to exceed \$1,158,000 is appropriated from the capital construction appropriation for HR-6 Flood Control for costs attributable to the operation and administration of the State Flood Control Program, subject to the approval of the Director of the Division of Budget and Accounting.

In accordance with the “Dam, Lake, Stream, Flood Control, Water Resources, and Wastewater Treatment Project Bond Act of 2003,” P.L.2003, c.162, an amount not to exceed \$68,000 is appropriated from the 2003 Dam, Lake, Stream and Flood Control Project Fund-Flood Control account for administrative costs attributable to flood control and an amount not to exceed \$255,000 is appropriated from the 2003 Dam, Lake and Stream Project Revolving Loan Fund-Dam Safety account for administrative costs attributable to dam safety, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Forest Resource Management, there is appropriated \$800,000 from the New Jersey Motor Vehicle Commission.

GRANTS-IN-AID

12-4875	Parks Management	\$2,025,000
	Total Grants-in-Aid Appropriation, Natural Resource Management	<u>\$2,025,000</u>

Grants-in-Aid:

12	Public Facility Programming	(\$2,025,000)
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Loan repayments received from dam rehabilitation projects pursuant to P.L.1999, c.347, and any unexpended balance at the end of the preceding fiscal year are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

12-4875	Parks Management	\$4,000,000
	(From Property Tax Relief Fund	\$4,000,000)
	Total State Aid Appropriation, Natural Resource Management	<u>\$4,000,000</u>
	(From Property Tax Relief Fund	\$4,000,000)

State Aid:

12	Grants for Urban Parks (PTRF)	(\$4,000,000)
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CAPITAL CONSTRUCTION

21-4895	Natural Resources Engineering	\$31,500,000
	Total Capital Construction Appropriation, Natural Resource Management	<u>\$31,500,000</u>

Capital Projects:

Natural Resources Engineering:

21	Shore Protection Fund Projects	(\$25,000,000)
21	HR-6 Flood Control	(6,500,000)

The amount hereinabove appropriated for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer fee directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1).

An amount not to exceed \$500,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for repairs to the Bayshore Flood Control facility.

43 Science and Technical Programs

DIRECT STATE SERVICES

05-4810	Water Supply	\$8,758,000
07-4850	Water Monitoring and Resource Management	10,250,000
15-4890	Land Use Regulation and Management	13,781,000
18-4810	Division of Science, Research and Environmental Health	250,000

29-4850	Environmental Management and Preservation - CBT Dedication	10,532,000
2	90-4801 Environmental Policy and Planning	3,700,000
	Total Direct State Services Appropriation, Science and Technical Programs	<u>\$47,271,000</u>

Direct State Services:

Personal Services:

6	Salaries and Wages	(\$11,502,000)
	Materials and Supplies	(120,000)
8	Services Other Than Personal	(3,392,000)
	Maintenance and Fixed Charges	(164,000)

Special Purpose:

10	05 Administrative Costs Water Supply Bond Act of 1981 - Management	(2,716,000)
12	05 Administrative Costs Water Supply Bond Act of 1981 - Watershed and Aquifer	(1,891,000)
	05 Water/Wastewater Operators Licenses ...	(43,000)
14	05 Safe Drinking Water Fund	(2,656,000)
	07 Water Resources Monitoring and Planning	(10,250,000)
16	15 Tidelands Peak Demands	(3,745,000)
	18 Hazardous Waste Research	(250,000)
18	29 Water Resources Monitoring and Planning - Constitutional Dedication ..	(10,532,000)

	Additions, Improvements and Equipment	(10,000)
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The amount hereinabove appropriated for the Safe Drinking Water Fund account is appropriated from receipts received pursuant to the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), together with an amount not to exceed \$596,000, for administration of the Safe Drinking Water program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141 (C.58:10-23.11 et seq.), or any law or regulation to the contrary, the amount hereinabove appropriated for the Hazardous Waste Research account is appropriated from the available balance in the New Jersey Spill Compensation Fund for research on the prevention and the effects of discharges of hazardous substances on the environment and organisms, on methods of pollution prevention and recycling of hazardous substances, and on the development of improved cleanup, removal, and disposal operations, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Office of Science Support, an amount not to exceed \$3,024,000 is appropriated from the Hazardous Discharge Site Cleanup Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of those anticipated for Water Allocation fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection to offset the costs of the Water Supply program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amounts anticipated for Well Permits, Well Drillers, Pump Installers Licenses, and the unexpended balances at the end of the preceding year of such receipts, are appropriated to the Department of Environmental Protection for the Water Supply program and for the Private Well Testing program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from fees from the Water and Wastewater Operators Licensing program, and the unexpended balances at the end of the preceding year of such receipts, are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Administrative Costs Water Supply Bond Act of 1981 - Management and Watershed and Aquifer accounts are appropriated from the “Water Supply Bond Act of 1981,” P.L.1981, c.261, together with an amount not to exceed \$39,000, for costs attributable to administration of water supply programs, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Water Resources Monitoring and Planning - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the “Corporation Business Tax Act (1945),” P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account is appropriated to be used in a manner consistent with the requirements of the constitutional dedication.

Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated in the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account shall be made available to support nonpoint source pollution and watershed management programs, consistent with the constitutional dedication, within the Department of Environmental Protection, including amounts of \$1,645,000 for New Jersey Geological Survey, \$542,000 for Watershed Management, \$500,000 for Forest Resource Management, and an amount not to exceed \$790,000 for the Department of Agriculture to support nonpoint source pollution control programs, at a level of \$540,000, and the Conservation Assistance Program, at an amount not to exceed \$250,000, on or before September 1, 2019, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the “Spill Compensation and Control Act,” P.L.1976, c.141 (C.58:10-23.11 et seq.) and the “Safe Drinking Water Act,” P.L.1977, c.224 (C.58:12A-1 et seq.), the Commissioner of Environmental Protection may utilize from the funds hereinabove appropriated from those sources such amounts as the commissioner may determine as necessary to broaden the Department’s research efforts to address emerging environmental issues.

In addition to the federal funds amount hereinabove appropriated for the Water Supply program classification, such additional amounts that may be received from the federal government for the Drinking Water State Revolving Fund program are appropriated for the same purpose. Receipts in excess of the individual amounts anticipated for “Coastal Area Facility Review Act,” P.L.1973, c.185 (C.13:19-1 et seq.), Freshwater Wetlands, Stream Encroachment, Waterfront Development, and Wetlands fees, and the unexpended balance at the end of the preceding year of such receipts, are appropriated for administrative costs associated with Land Use Regulation, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

The unexpended balance at the end of the preceding fiscal year in the Stormwater Management Grants account is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the Watershed Restoration Projects account is appropriated for the same purpose.

Of the amount hereinabove appropriated for the Stormwater Management Grants and Watershed Restoration Projects programs, such amounts as are necessary or required may be transferred to the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Lake Hopatcong Commission such amounts as may be collected from a boat registration surcharge, or other fee as may be authorized pursuant to separate legislation, for the purposes of continuing operations of the commission.

44 Site Remediation and Waste Management

DIRECT STATE SERVICES

19- 4815	Publicly-Funded Site Remediation and Response.....	\$9,466,000
23- 4910	Solid and Hazardous Waste Management	4,927,000

2	27-4815	Remediation Management.....	34,687,000
		Total Direct State Services Appropriation, Site Remediation and Waste Management	\$49,080,000

4 **Direct State Services:**

	Personal Services:	
6	Salaries and Wages	(\$16,084,000)
	Materials and Supplies	(146,000)
8	Services Other Than Personal	(3,396,000)
	Maintenance and Fixed Charges	(437,000)
10	Special Purpose:	
	19 Cleanup Projects Administrative Costs ..	(9,466,000)
12	27 Hazardous Discharge Site Cleanup Fund – Responsible Party	(19,551,000)

14 In addition to site specific charges, the amounts hereinabove for the Remediation Management
 16 program classification, excluding the Hazardous Discharge Site Cleanup Fund - Responsible
 18 Party and the Underground Storage Tanks accounts, are appropriated from the New Jersey
 20 Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-
 22 23.11 et seq.), together with an amount not to exceed \$10,095,000 for administrative costs
 24 associated with the cleanup of hazardous waste sites, subject to the approval of the Director
 26 of the Division of Budget and Accounting.

28 The amount hereinabove for the Hazardous Discharge Site Cleanup Fund - Responsible Party
 30 account is appropriated from responsible party cost recoveries and Licensed Site
 32 Remediation Professionals fees deposited into the Hazardous Discharge Site Cleanup Fund,
 34 together with an amount not to exceed \$13,588,000 for administrative costs associated with
 36 the cleanup of hazardous waste sites, subject to the approval of the Director of the Division
 38 of Budget and Accounting.

40 In addition to the amount hereinabove, there is appropriated to the Hazardous Discharge Site
 42 Cleanup Fund - Responsible Party account such additional amounts, as necessary, received
 44 from cost recoveries and from the Licensed Site Remediation Professionals fees and
 46 deposited into the Hazardous Discharge Site Cleanup Fund, for the cleanup of hazardous
 48 waste sites and the costs associated with the “Site Remediation Reform Act,” P.L.2009, c.60
 50 (C.58:10C-1 et seq.), subject to the approval of the Director of the Division of Budget and
 52 Accounting.

54 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts
 56 hereinabove appropriated from the Hazardous Discharge Site Cleanup Fund and from the
 New Jersey Spill Compensation Fund, such amounts as are necessary are appropriated for
 costs associated with the Administration and Support Services program, subject to the
 approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from Solid Waste - Utility Regulation Assessments,
 and the unexpended balance at the end of the preceding fiscal year of such receipts, are
 appropriated to the Solid and Hazardous Waste Management program classification and
 “County Environmental Health Act,” P.L.1977, c.443 (C.26:3A2-21 et seq.) agencies for
 costs incurred to oversee the State’s recycling efforts and other solid waste program
 activities.

In addition to the federal funds amount for the Publicly-Funded Site Remediation and Response
 program classification and the Remediation Management program classification, such
 additional amounts that may be received from the federal government for the Superfund
 Grants program are hereby appropriated for the same purpose.

Receipts from the sale of salvaged materials are appropriated to offset costs incurred in the
 cleanup and removal of hazardous substances.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the
 contrary, monies appropriated to the Department of Environmental Protection from the Clean
 Communities Program Fund shall be provided by the Department to the New Jersey Clean
 Communities Council pursuant to a contract between the Department and the New Jersey
 Clean Communities Council to implement the requirements of the Clean Communities
 Program pursuant to subsection d. of section 6 of P.L.2002, c.128 (C.13:1E-218).

CAPITAL CONSTRUCTION

2	29-4815	Environmental Management and Preservation - CBT Dedication	\$35,808,000
		Total Capital Construction Appropriation, Site Remediation and Waste Management	\$35,808,000

Capital Projects:

Site Remediation:

6	29	Hazardous Substance Discharge Remediation - Constitutional Dedication	(\$10,532,000)
	29	Private Underground Storage Tank Remediation - Constitutional Dedication	(10,532,000)
8	29	Hazardous Substance Discharge Remediation Loans & Grants - Constitutional Dedication	(14,744,000)

The amounts hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication and Hazardous Substance Discharge Remediation Loans and Grants - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the “Corporation Business Tax Act (1945),” P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication, such amounts as necessary, as determined by the Director of the Division of Budget and Accounting, are appropriated for site remediation costs associated with State-owned properties and State-owned underground storage tanks.

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution and hereinabove appropriated, shall be appropriated to the New Jersey Economic Development Authority’s Hazardous Discharge Site Remediation Fund and the Department of the Treasury’s Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Private Underground Storage Tank Remediation - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the “Corporation Business Tax Act (1945),” P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Except as otherwise provided in this act and notwithstanding the provisions of any other law or regulation to the contrary, cost recoveries and other associated damages recovered by the State shall be deposited into the Hazardous Discharge Site Cleanup Fund established pursuant to section 1 of P.L.1985, c.247 (C.58:10-23.34), and are appropriated for: direct and indirect costs of remediation, restoration, and clean up; costs for consulting, expert, and legal services incurred in pursuing claims for damages.

Notwithstanding the provisions of any law or regulation to the contrary, there are hereby appropriated from the Natural Resource Damages – Constitutional Dedication account such amounts as are required, as determined by the Director of the Division of Budget and Accounting, in consultation with the Attorney General, and consistent with the requirements of the constitutional dedication pursuant to Article VIII, Section II, paragraph 9 of the State Constitution, to pay the legal or other costs incurred by the State to pursue settlements and judicial administrative awards relating to natural resource damages.

45 Environmental Regulation

DIRECT STATE SERVICES

48	01-4820	Radiation Protection	\$4,928,000
	02-4825	Air Pollution Control	15,339,000
50	08-4891	Water Pollution Control	7,605,000
	09-4860	Public Wastewater Facilities	2,704,000

Total Direct State Services Appropriation, Environmental Regulation	\$30,576,000
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Direct State Services:

Personal Services:

Salaries and Wages	(\$17,707,000)
Materials and Supplies	(149,000)
Services Other Than Personal	(4,484,000)
Maintenance and Fixed Charges	(177,000)

Special Purpose:

01 Nuclear Emergency Response	(1,752,000)
01 Quality Assurance - Lab Certification Programs	(1,398,000)
02 Pollution Prevention	(1,046,000)
02 Toxic Catastrophe Prevention	(991,000)
02 Worker and Community Right to Know Act	(791,000)
02 Oil Spill Prevention	(2,081,000)

There is appropriated from the “Commercial Vehicle Enforcement Fund,” established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), such amounts as may be necessary to fund the costs of the regulation of the Diesel Exhaust Emissions program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from the Nuclear Regulatory Commission - Agreement State account, such amounts as may be necessary to fund the costs of the Radiation Protection program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). Receipts in excess of the amount anticipated, not to exceed \$849,000, are appropriated. The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Pollution Prevention account is payable from receipts received pursuant to the “Pollution Prevention Act,” P.L.1991, c.235 (C.13:1D-35 et seq.), together with an amount not to exceed \$238,000, for administration of the Pollution Prevention program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of the “Worker and Community Right to Know Act,” P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the “Worker and Community Right to Know Act” account is payable out of the “Worker and Community Right to Know Fund,” and the receipts in excess of the amount anticipated, not to exceed \$472,000, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove appropriated for the Oil Spill Prevention account is payable out of the New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated, not to exceed \$315,000, from the New Jersey Spill Compensation Fund for the Oil Spill Prevention program are appropriated, in accordance with the provisions of P.L.1990, c.76 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and section 1 of P.L.1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the Division of Budget and Accounting.

Any funds received by the New Jersey Environmental Infrastructure Trust from any State agency to offset the trust’s annual operating expenses are appropriated for the same purpose.

In addition to the federal funds amount for the Public Wastewater Facilities program classification, such additional amounts that may be received from the federal government for the Clean Water State Revolving Fund program are appropriated.

Notwithstanding the provisions of subsection b. of section 1 of P.L.2005, c.202 (C.58:11B-10.2) or any law or regulation to the contrary, in addition to the amount anticipated to the General Fund from the New Jersey Environmental Infrastructure Financing Program Administrative Fee, there is appropriated \$2,600,000 to the Department of Environmental Protection for

associated administrative and operating expenses, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of those anticipated from Air Pollution Fees - Minor Sources, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for expansion of the Air Pollution Control program, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

Notwithstanding the provisions of any law or regulation to the contrary, the unexpended balances at the end of the preceding fiscal year in the Diesel Risk Mitigation Fund – Constitutional Dedication account and the Diesel Risk Mitigation Fund Administrative Costs - Constitutional Dedication account are appropriated to be used in a manner consistent with the requirements of the constitutional dedication of the corporation business tax as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution as follows: 5% for water resources monitoring and planning; 5% for private underground storage tank remediation; 7% for hazardous substance discharge remediation loans and grants; 5% for hazardous substance discharge remediation; and 78% for acquisition, development and stewardship.

46 Environmental Planning and Administration

DIRECT STATE SERVICES

	26-4805 Regulatory and Governmental Affairs	\$1,835,000
	99-4800 Administration and Support Services	19,946,000
	Total Direct State Services Appropriation, Environmental Planning and Administration	\$21,781,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$15,992,000)
Materials and Supplies	(113,000)
Services Other Than Personal	(667,000)
Maintenance and Fixed Charges	(159,000)

Special Purpose:

99 New Jersey Environmental Management System	(4,850,000)
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The unexpended balance at the end of the preceding fiscal year in the Office of the Records Custodian - Open Public Records Act account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

	99-4800 Administration and Support Services	\$6,610,000
	(<i>From General Fund</i>	\$5,264,000)
	(<i>From Property Tax Relief Fund</i>	1,346,000)
	Total State Aid Appropriation, Environmental Planning and Administration	\$6,610,000
	(<i>From General Fund</i>	\$5,264,000)
	(<i>From Property Tax Relief Fund</i>	1,346,000)

State Aid:

99 Mosquito Control, Research, Administration and Operations (PTRF) ..	(\$1,346,000)
99 Administration and Operations of the Highlands Council	(2,315,000)
99 Administration, Planning and Development Activities of the Pinelands Commission	(2,949,000)

Receipts from permit fees imposed by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the

Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.

The unexpended balance at the end of the preceding fiscal year in the Mosquito Control, Research, Administration and Operations account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

47 Compliance and Enforcement

DIRECT STATE SERVICES

02-4855	Air Pollution Control	\$4,434,000
04-4835	Pesticide Control	2,308,000
08-4855	Water Pollution Control	6,438,000
15-4855	Land Use Regulation and Management	2,876,000
23-4855	Solid and Hazardous Waste Management	5,790,000
	Total Direct State Services Appropriation, Compliance and Enforcement	<u>\$21,846,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$16,610,000)
Materials and Supplies	(196,000)
Services Other Than Personal	(3,164,000)
Maintenance and Fixed Charges	(704,000)

Special Purpose:

15 Tidelands Peak Demands	(1,172,000)
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Receipts in excess of the amount anticipated for Pesticide Control fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts deposited into the "Coastal Protection Trust Fund" pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) shall be allocated in the following priority order and are appropriated in the amount of \$485,000 for the cleanup or maintenance of beaches or shores, the amount of \$90,000 for a program of grants for the operation of a sewage pump-out boat and the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.), the amount of \$65,000 for the cost of providing monitoring, surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, and the amount of \$10,000 for the implementation of the "New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of \$650,000, but not to exceed \$1,000,000, will be distributed proportionately among the programs listed above in accordance with P.L.1993, c.168 (C.39:3-27.47 et seq.). The unexpended balance at the end of the preceding fiscal year of the Coastal Protection Trust Fund may be reallocated for any of the purposes in this paragraph. Receipts deposited into the Coastal Protection Trust Fund in excess of \$1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Department of Environmental Protection, pursuant to R.S.12:5-6, all penalties, fines, recoveries of costs, and interest deposited to the "Cooperative Coastal Monitoring, Restoration and Enforcement Fund," established pursuant to subsection h. of section 18 of P.L.1973, c.185 (C.13:19-18), for the costs of coastal restoration projects, providing aircraft overflights for coastal monitoring and surveillance, and enforcement activities conducted by the department, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

08-4855	Water Pollution Control	\$2,700,000
	(From Property Tax Relief Fund	\$2,700,000)

	Total State Aid Appropriation, Compliance and Enforcement	\$2,700,000
2	(From Property Tax Relief Fund)	\$2,700,000

State Aid:

4	08 County Environmental Health Act (PTRF)	(\$2,700,000)
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6	Department of Environmental Protection, Total State Appropriation ...	\$323,466,000
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 10 In the event that revenues are received in excess of the amount of revenues anticipated from
 12 Solid Waste Utility Regulation Assessments, Water Allocation, New Jersey Pollutant
 14 Discharge Elimination System/Stormwater Permits, Coastal Area Facility Review Act,
 16 Freshwater Wetlands Fees, Stream Encroachment, Waterfront Development Fees, Wetlands,
 18 Well Permits/Well Drillers/Pump Installers Licenses, Water/Wastewater Operators Licenses,
 Air Pollution Fees - Minor Sources, and Pesticide Control Fees, if the amounts of such
 unanticipated revenues exceed \$8,224,000, the amounts of such unanticipated revenues in
 excess of \$8,224,000 and any reappropriated balances are appropriated for information
 technology enhancements in the Department of Environmental Protection, subject to the
 approval of the Director of the Division of Budget and Accounting.

20 Of the amount hereinabove appropriated for the Private Underground Storage Tank Remediation
 - Constitutional Dedication account, an amount not to exceed \$1,000,000 shall be allocated
 22 for costs associated with the State Underground Storage Tank Inspection Program, pursuant
 to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State
 24 Constitution. The unexpended balance at the end of the preceding fiscal year in the
 Underground Storage Tank Inspection Program account is appropriated for the same
 purpose, subject to the approval of the Director of the Division of Budget and Accounting.

26 The amounts hereinabove appropriated for the Tidelands Peak Demands accounts are payable
 from receipts from the sales, grants, leases, licensing, and rentals of State riparian lands. If
 28 receipts are less than anticipated, the appropriation shall be reduced proportionately. In
 addition, there is appropriated an amount not to exceed \$3,438,000 from the same source for
 30 other administrative costs, including legal services, subject to the approval of the Director
 of the Division of Budget and Accounting.

32 Notwithstanding the provisions of any law or regulation to the contrary, with regard to the fee-
 related appropriations provided hereinabove, the Commissioner of Environmental Protection
 34 shall obtain concurrence from the Director of the Division of Budget and Accounting before
 altering fee schedules or any other revenue-generating mechanism under the department's
 36 purview.

38 Notwithstanding the provisions of the "Environmental Fee Accountability Act of 1991,"
 P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all
 40 revenues from fees and fines collected by the Department of Environmental Protection,
 unless otherwise herein dedicated, shall be deposited into the General Fund without regard
 to their specific dedication.

42 Notwithstanding the provisions of any law or regulation to the contrary, of the federal fund
 amounts hereinabove appropriated for the programs included in the Performance Partnership
 44 Grant Agreement with the United States Environmental Protection Agency, the Department
 of Environmental Protection is authorized to reallocate the appropriations, in accordance
 46 with the grant agreement and subject to the approval of the Director of the Division of
 Budget and Accounting.

48 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation
 to the contrary, of the amounts appropriated for site remediation, the Department of
 50 Environmental Protection may enter into a contract with the United States Environmental
 Protection Agency (EPA) to provide the State's statutory matching share for EPA-led
 52 Superfund remedial actions pursuant to the State Superfund contract.

54 Receipts in excess of \$4,600,000 anticipated for Air Pollution Fines, Clean Water Enforcement
 Act, Stream Encroachment Fines, Waterfront Development Fines, Freshwater Wetlands
 56 Fines, Solid Waste Fines, and Hazardous Waste Fines, not to exceed \$1,500,000, and the
 unexpended balance at the end of the preceding fiscal year are appropriated for the expansion
 of compliance, enforcement, and permitting efforts in the department, subject to the approval
 58 of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from New Jersey Pollutant Discharge Elimination System/Stormwater Permits, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection to offset the costs of the Water Pollution Control Program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts hereinabove appropriated for water resource evaluation studies and monitoring, the Department of Environmental Protection may enter into contracts with the United States Geological Survey to provide the State’s match to joint funding agreements for water resource evaluation studies and monitoring analyses.

There is reappropriated to the Department of Environmental Protection an amount not to exceed \$5,000,000 from the “Shore Protection Fund” established pursuant to the “Shore Protection Bond Act of 1983,” P.L.1983, c.356, for the cost, as defined by that act, of State Projects, including State Projects to restore coastal protection systems and removal of sand from State waterways resulting from Superstorm Sandy, subject to the approval of the Director of the Division of Budget and Accounting.

There is hereby appropriated for the same purpose the unexpended balance of funds that were appropriated to the Department of Environmental Protection from the “1996 Dredging and Containment Facility Fund,” established pursuant to section 18 of the “Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Development Bond Act of 1996,” P.L.1996, c.70, to provide funding to the Department of Transportation for financing the cost of dredging navigation channels not located in the port region, as provided for in section 7 of P.L.1996, c.70, pursuant to a memorandum of understanding between the Department of Environmental Protection and the Department of Transportation, setting forth, among other things, a list of the channels to be dredged.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts hereinabove appropriated for environmental restoration and mitigation, the Department of Environmental Protection may enter into agreements with the United States Army Corps of Engineers to provide the State’s matching share to any federally authorized restoration or mitigation projects.

<i>Summary of Department of Environmental Protection Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$240,823,000
Grants-in-Aid	2,025,000
State Aid	13,310,000
Capital Construction	67,308,000
<i>Appropriations by Fund:</i>	
General Fund	\$315,420,000
Property Tax Relief Fund	8,046,000

46 DEPARTMENT OF HEALTH
20 Physical and Mental Health
21 Health Services

DIRECT STATE SERVICES

01-4215	Vital Statistics	\$1,323,000
02-4220	Family Health Services	2,007,000
03-4230	Public Health Protection Services	10,818,000
05-4285	Community Health Services	6,516,000
08-4280	Laboratory Services	6,495,000

12-4245	AIDS Services	1,338,000
2	Total Direct State Services Appropriation, Health Services	<u>\$28,497,000</u>

Direct State Services:

4	Personal Services:	
	Salaries and Wages	(\$12,957,000)
6	Materials and Supplies	(2,229,000)
	Services Other Than Personal	(1,163,000)
8	Maintenance and Fixed Charges	(330,000)
	Special Purpose:	
10	02 WIC Farmers Market Program	(87,000)
	02 Identification System for Children's Health and Disabilities	(300,000)
12	02 Governor's Council for Medical Research and Treatment of Autism	(500,000)
	02 Public Awareness Campaign for Black Infant Mortality	(500,000)
14	03 Cancer Registry	(400,000)
	03 Cancer Investigation and Education	(500,000)
16	03 Emergency Medical Services for Children	(50,000)
	03 Animal Welfare	(150,000)
18	03 Worker and Community Right to Know	(1,744,000)
	03 New Jersey Compassionate Use Medical Marijuana Act	(857,000)
20	05 Breast Cancer Public Awareness Campaign	(90,000)
	05 New Jersey Commission on Cancer Research	(2,000,000)
22	05 Smoking Cessation and Prevention	(500,000)
	05 Cancer Screening - Early Detection and Education Program	(3,500,000)
24	08 West Nile Virus - Laboratory	(640,000)

26 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$500,000 from the Autism Medical Research and Treatment Fund for the operations of New Jersey's Autism Registry.

28 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$500,000 from the Autism Medical Research and Treatment Fund for the operations of the Governor's Council for Medical Research and Treatment of Autism.

30 Receipts deposited into the Autism Medical Research and Treatment Fund are appropriated for the Governor's Council for Medical Research and Treatment of Autism, subject to the approval of the Director of the Division of Budget and Accounting.

32 Notwithstanding the provisions of subsection c. of section 6 of P.L.1983, c.6 (C.52:9U-6), subsection c. of section 5 of P.L.2003, c.200 (C.52:9EE-5), subsection c. of section 5 of P.L.1999, c.201 (C.52:9E-5) and section 4 of P.L.1999, c.105 (C.30:6D-59) or any other law or regulation to the contrary, the amounts hereinabove appropriated to the New Jersey State Commission on Brain Injury Research, New Jersey Commission on Spinal Cord Research, and the Governor's Council for Medical Research and Treatment of Autism are subject to the following condition: an amount from each appropriation, subject to the approval of the Director of the Division of Budget and Accounting, may be used to pay the salary and other benefits of one person who shall serve as Executive Director for all three entities, with the services of such person allocated to the three entities as shall be determined by the three entities.

44 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the Autism Medical Research and Treatment Fund such amounts as are necessary to support the award of grants for a Special Health Needs Medical Homes pilot program, subject to the approval of the Director of the Division of Budget and Accounting.

2 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
3 \$250,000 from the Autism Medical Research and Treatment Fund for the Autism New Jersey
4 Helpline.

4 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
5 from the New Jersey Brain Injury Research Fund such amounts as are necessary to support
6 the award of grants for research on the treatment of brain injuries, both traumatic and non-
7 traumatic, subject to the approval of the Director of the Division of Budget and Accounting.

8 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
9 from the New Jersey Spinal Cord Research Fund such amounts as are necessary to support
10 the award of grants for research on the treatment of spinal cord injuries, both traumatic and
11 non-traumatic, subject to the approval of the Director of the Division of Budget and
12 Accounting.

13 In addition to the amounts hereinabove appropriated, notwithstanding the provisions of any law
14 or regulation to the contrary, there is appropriated \$154,000 from the "Emergency Medical
15 Technician Training Fund" to fund the Emergency Medical Services for Children Program.

16 Amounts deposited into the "New Jersey Breast Cancer Research Fund" from the gross income
17 tax check-offs pursuant to the provisions of P.L.1995, c.26 (C.54A:9-25.7 et al.) are
18 appropriated to the New Jersey State Commission on Cancer Research for breast cancer
19 research projects, subject to the approval of the Director of the Division of Budget and
20 Accounting.

21 The unexpended balances at the end of the preceding fiscal year in the Statewide Trauma
22 Registry account are appropriated to implement a Statewide registry of hospitalization for
23 traumatic injury, subject to the approval of the Director of the Division of Budget and
24 Accounting.

25 Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983,
26 c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and
27 Community Right to Know account is payable from the "Worker and Community Right to
28 Know Fund."

29 The unexpended balance at the end of the preceding fiscal year in the New Jersey Emergency
30 Medical Service Helicopter Response Program account is appropriated.

31 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
32 from the "Pilot Clinic Fund" such amounts as are necessary to pay the reasonable and
33 necessary expenses of the "Animal Population Control Fund," subject to the approval of the
34 Director of the Division of Budget and Accounting.

35 Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34
36 (C.App.A:9-78), not to exceed \$4,722,000, are appropriated for the Medical Emergency
37 Disaster Preparedness for Bioterrorism program and shall be deposited into a dedicated
38 account, the expenditure of which shall be subject to the approval of the Director of the
39 Division of Budget and Accounting.

40 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
41 from the "Emergency Medical Technician Training Fund" \$125,000 for Emergency Medical
42 Services and \$180,000 for the First Response EMT Cardiac Training Program.

43 In the event that amounts available in the "Emergency Medical Technician Training Fund" are
44 insufficient to support reimbursement levels of \$750 for initial EMT training, while at the
45 same time continuing to ensure funding for continuing EMT education at current levels,
46 there are appropriated such amounts as the Director of the Division of Budget and
47 Accounting shall determine to be necessary to maintain these increased levels for initial and
48 continuing EMT training and education.

49 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated
50 from the "Emergency Medical Technician Training Fund" \$150,000 to support the web-
51 based certification platform for all certified NJ Emergency Medical Services Personnel.

52 In addition to the purposes set forth in section 2 of P.L.1993, c.227 (C.26:4-100.13), funds in the
53 Hepatitis Inoculation Fund are appropriated and may be used for hepatitis prevention
54 activities, subject to the approval of the Director of the Division of Budget and Accounting.

55 Notwithstanding the provisions of any law or regulation to the contrary, \$1,000,000 from the
56 Cancer Research Fund established pursuant to section 5 of P.L.1982, c.40 (C.54:40A-37.1)
57 is transferred to the General Fund.

58 The Director of the Division of Budget and Accounting is empowered to transfer or credit
59 appropriations to the Department of Health for diagnostic laboratory services provided to any
60 other agency or department, provided that funds have been appropriated or allocated to such
agency or department for the purpose of purchasing these services.

Receipts from fees established by the Commissioner of Health for licensing of clinical laboratories, pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks, pursuant to P.L.1963, c.33 (C.26:2A-2 et seq.), are appropriated.

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health in health services, in excess of those anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

02-4220	Family Health Services	\$160,038,000
	<i>(From General Fund</i>	<i>\$159,509,000)</i>
	<i>(From Casino Revenue Fund</i>	<i>529,000)</i>
03-4230	Public Health Protection Services	49,181,000
05-4285	Community Health Services	1,450,000
12-4245	AIDS Services	21,726,000
	Total Grants-in-Aid Appropriation, Health Services	<u>\$232,395,000</u>
	<i>(From General Fund</i>	<i>\$231,866,000)</i>
	<i>(From Casino Revenue Fund</i>	<i>529,000)</i>

Grants-in-Aid:

02	Maternal, Child and Chronic Health Services	(\$36,948,000)
02	Statewide Birth Defects Registry (CRF) .	(529,000)
02	Integrated Care Pilot Program for Military, Veterans, and First Responders	(500,000)
02	NJ Center for Tourette Syndrome and Associated Disorders	(400,000)
02	Poison Control Center	(587,000)
02	Early Childhood Intervention Program	(115,374,000)
02	Surveillance, Epidemiology, and End Results Expansion Program – CINJ	(2,000,000)
02	Adler Aphasia Center	(200,000)
02	Improving Veterans Access to Health Care	(2,500,000)
02	REED Next Autism Services Program ...	(1,000,000)
03	Cancer Institute of New Jersey	(28,000,000)
03	South Jersey Cancer Program - Camden ..	(15,400,000)
03	Cancer Institute of New Jersey-University Hospital Cancer Center Services	(1,000,000)
03	Cancer Institute of New Jersey - Colorectal and Lung Cancer, Service Expansion	(2,000,000)
03	Worker and Community Right to Know ..	(281,000)
03	Public Health Infectious Disease Control	(2,500,000)
05	Implementation of Comprehensive Cancer Control Program	(1,200,000)
05	ALS Association	(250,000)
12	North Jersey Community Research Initiative	(75,000)
12	AIDS Grants	(21,651,000)

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Of the amount hereinabove appropriated for Maternal, Child and Chronic Health Services, an amount may be transferred to Direct State Services in the Department of Health to cover administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

2 Receipts from the federal Medicaid (Title XIX) program for handicapped infants are
appropriated, subject to the approval of the Director of the Division of Budget and
Accounting.

4 The Commissioner of Health shall, pursuant to applications, award funding for a pilot program
for integrated health care for military, veterans, and first responders, to up to one health
6 system or general hospital in the northern part of the State and up to one health system or
general hospital in the southern part of the State.

8 Of the amount hereinabove appropriated for the ALS Association to provide support services to
New Jersey residents, 50 percent shall be allocated to the Greater Philadelphia Chapter of
10 the ALS Association to serve residents in southern New Jersey and 50 percent shall be
allocated to the Greater New York Chapter of the ALS Association to serve residents in
12 central and northern New Jersey.

14 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
amount hereinabove appropriated for the Early Childhood Intervention Program, there is
appropriated up to \$4,000,000 from the Autism Medical Research and Treatment Fund for
16 the same purpose, subject to the approval of the Director of the Division of Budget and
Accounting; provided, however, that such sums as are necessary to fund the Autism helpline
18 and registry and any grant award approvals announced by the Governor's Council for
Medical Research and Treatment of Autism after June 1, 2019 shall first be paid from the
20 Autism Medical Research and Treatment Fund.

22 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for the Early Childhood Intervention Program shall be conditioned on the Early
Childhood Intervention Program's family cost sharing program involving a progressive
24 charge for each hour of direct services provided to the child and/or the child's family in
accordance with the child's Individualized Family Service Plan, based upon household size
26 and gross income as set forth in the most recent published edition of the New Jersey Early
Intervention System Family Cost Participation Handbook.

28 In addition to the amount hereinabove appropriated for the Early Childhood Intervention
Program, such additional amounts as may be necessary are appropriated for the same
30 purpose, subject to the approval of the Director of the Division of Budget and Accounting.

32 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for the Early Childhood Intervention Program shall be conditioned on
adherence to the requirements of the "Individuals with Disabilities Education Improvement
34 Act of 2004," Pub.L. 108-446 (20 U.S.C. s.1400 et seq.), as amended, and part 303 of Title
34, Code of Federal Regulations, as set forth in the State Plan filed by the Early Childhood
36 Intervention Program with the U.S. Department of Education, Office of Special Education
Programs.

38 Of the amount hereinabove appropriated for the Surveillance, Epidemiology, and End Results
Expansion Program-CINJ account, an amount may be transferred to Direct State Services
40 in the Department of Health to cover administrative costs of the program, subject to the
approval of the Director of the Division of Budget and Accounting.

42 The amount hereinabove appropriated for Improving Veterans Access to Health Care shall be
used to support the costs of continued operations by the Vets4Warriors Program and any
44 remaining amounts may be allocated by the Commissioner of Health on a competitive basis
to fund initiatives to improve veterans' access to health care.

46 Upon a determination by the Commissioner of Health, made in consultation with the State
Treasurer, that additional State funding is necessary to reimburse centers for services to
48 uninsured clients, the Director of the Division of Budget and Accounting shall authorize the
appropriation of such sums as the commissioner determines are necessary for grants to
50 federally qualified health centers.

52 Notwithstanding the provisions of section 9 of P.L.2003, c.200 (C.52:9EE-9), there is
appropriated from the New Jersey Brain Injury Research Fund the amount of \$140,000
which shall be transferred to the Department of Human Services and allocated to the Brain
54 Injury Alliance of New Jersey for specialized community-based services.

56 There is appropriated \$570,000 from the Alcohol Education, Rehabilitation and Enforcement
Fund to fund the Fetal Alcohol Syndrome Program.

58 From the amount hereinabove appropriated for the Cancer Institute of New Jersey, \$250,000 is
appropriated to the Ovarian Cancer Research Fund.

60 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for the Cancer Institute of New Jersey (CINJ) shall be conditioned upon the

following provision: no funds shall be expended except to support CINJ's infrastructure necessary to support cancer research, prevention, and treatment.

The unexpended balance at the end of the preceding fiscal year in the South Jersey Cancer Program - Camden account are appropriated to the program for cancer-related capital equipment, design, engineering, and construction expenses.

There are appropriated from the New Jersey Emergency Medical Service Helicopter Response Program Fund, established pursuant to section 2 of P.L.1992, c.87 (C.26:2K-36.1), such amounts as are necessary to pay the reasonable and necessary expenses of the operation of the New Jersey Emergency Medical Service Helicopter Response Program, established pursuant to P.L.1986, c.106 (C.26:2K-35 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

No funds hereinabove appropriated to the Department of Health shall be used for the Medical Waste Management Program. The Department of Health and the Department of Environmental Protection shall establish a transition plan to ensure provisions of the "Comprehensive Regulated Medical Waste Management Act," P.L.1989, c.34 (C.13:1E-48.1 et al.) are met.

The amount hereinabove appropriated for Cancer Institute of New Jersey – University Hospital Cancer Center Services is allocated to the Cancer Institute of New Jersey for the expansion of National Cancer Institute-designated Cancer Center services at University Hospital in Newark to attract clinical trials and advanced cancer care and prevention strategies to the Greater Newark Area with the goal of ensuring parity among cancer patients, including the underserved and underinsured populations.

In order to permit flexibility in the handling of appropriations, amounts may be transferred to and from the various items of appropriation within the AIDS Services program classification in the Department of Health, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Of the amount hereinabove appropriated for AIDS Grants, savings realized from reduced transportation costs may be transferred to the AIDS Drug Distribution Program account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize prescription drug coverage under the Medicare Part D program established pursuant to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," the amounts hereinabove appropriated for the AIDS Drug Distribution Program (ADDP) shall not be spent unless the ADDP is designated as the authorized representative for the purposes of coordinating benefits with the Medicare Part D program, including enrollment and appeals of coverage determinations. ADDP is authorized to represent program beneficiaries in the pursuit of such coverage. ADDP representation shall not result in any additional financial liability on behalf of such program beneficiaries and shall include, but need not be limited to, the following actions: application for the premium and cost-sharing subsidies on behalf of eligible program beneficiaries; pursuit of appeals, grievances, or coverage determinations; and facilitated enrollment in a prescription drug plan or Medicare Advantage Prescription Drug plan. If any beneficiary declines enrollment in any Medicare Part D plan, that beneficiary shall be barred from all benefits of the ADDP Program.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated to the AIDS Drug Distribution Program (ADDP) is conditioned upon the Department of Health coordinating the benefits of ADDP with the prescription drug benefits of the Medicare Part D program, established pursuant to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," as the primary payer. The ADDP benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs, as determined by the Commissioner of Health, associated with enrollment in Medicare Part D for ADDP beneficiaries, and for Medicare Part D premium costs for ADDP beneficiaries.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the AIDS Drug Distribution Program (ADDP) account shall be available as payment as an ADDP benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under the Medicare Part D program established pursuant to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003."

Commencing with the start of the fiscal year, and consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (MMA), no funds hereinabove appropriated from the AIDS Drug Distribution Program (ADDP) account

shall be expended for any individual enrolled in the ADDP program unless the individual provides all data necessary to enroll the individual in the Medicare Part D program established pursuant to the MMA, including data required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the AIDS Drug Distribution Program shall be expended for drugs used for the treatment of erectile dysfunction, or cosmetic drugs, including but not limited to drugs used for baldness and weight loss.

Of the amount hereinabove appropriated for Public Health Infectious Disease Control, up to \$250,000 may be transferred to Direct State Services accounts in the Department of Health to cover administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

Notwithstanding the provisions of any law or regulation to the contrary, none of the monies appropriated to the Department of Health are appropriated to public health priority programs under P.L.1966, c.36 (C.26:2F-1 et seq.) as amended.

22 Health Planning and Evaluation

DIRECT STATE SERVICES

06-4260	Health Care Facility Regulation and Oversight	\$9,931,000
07-4270	Health Care Systems Analysis	1,456,000
	Total Direct State Services Appropriation, Health Planning and Evaluation	<u>\$11,387,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$8,288,000)
Materials and Supplies	(102,000)
Services Other Than Personal	(1,223,000)
Maintenance and Fixed Charges	(185,000)

Special Purpose:

06 Nursing Home Background Checks/Nursing Aide Certification Program	(979,000)
06 Implement Patient Safety Act	(400,000)
Additions, Improvements and Equipment .	(210,000)

Receipts from fees charged for processing Certificate of Need applications and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such sums as are required to the "Health Care Facilities Improvement Fund" to provide available resources in an emergency situation at a health care facility, as defined by the Commissioner of Health, or for closure of a health care facility, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

07-4270	Health Care Systems Analysis	\$369,089,000
	Total Grants-in-Aid Appropriation, Health Planning and Evaluation	<u>\$369,089,000</u>

Grants-in-Aid:

07 Health Care Subsidy Fund Payments	(\$42,155,000)
07 Hospital Asset Transformation Program .	(8,539,000)
07 Hospital Delivery System Reform Incentive Payments - DSRIP	(62,645,000)
07 Visiting Nurse Association of Central Jersey Community Health Center - LGBTQ Infrastructure Grant	(750,000)

	07	Cooper University Hospital - Vulnerable Communities Access To Care Grant	(5,000,000)	
2	07	East Orange General Hospital	(1,000,000)	
	07	Graduate Medical Education	(242,000,000)	
4	07	Holy Name Hospital, Teaneck- Palliative Care Pilot Program	(3,000,000)	
	07	Hackensack Meridian School of Medicine at Seton Hall University	(4,000,000)	0

6 Notwithstanding the provisions of any law or regulation to the contrary, any revenues collected
 8 from the tax on cosmetic medical procedures pursuant to P.L.2004, c.53 (C.54:32E-1) shall
 10 be deposited into the Health Care Subsidy Fund established pursuant to section 8 of
 P.L.1992, c.160 (C.26:2H-18.58) for the support of payments to federally qualified health
 centers.

12 Notwithstanding the provisions of any law or regulation to the contrary, as a condition of the
 receipt of any monies hereunder by an acute care hospital that is requesting an advance of
 14 charity care/NJ FamilyCare or payments from the “Health Care Facilities Improvement
 Fund” or any payments over and above this act, the hospital shall comply with a request by
 16 the Commissioner of Health for a review of its finances and operations to ensure that access
 to health care is maintained and public funds are utilized for their intended purposes. The
 18 cost of such review shall be borne by the acute care hospital and shall comply with any
 financial and operational performance requirements imposed by the commissioner as deemed
 necessary as a result of the review.

20 Notwithstanding the provisions of section 3 of P.L.2004, c.113 (C.26:2H-18.59i) or any law or
 regulation to the contrary, the appropriation for Health Care Subsidy Fund Payments is
 22 subject to the following conditions: the distribution of Charity Care funding shall be
 calculated in the following manner: (a) source data for the most recent census data shall be
 24 from the 2017 5-Year American Community Survey; (b) source data used shall be from
 26 calendar year (CY) 2017 for documented charity care claims data and hospital-specific gross
 revenue for charity care patients and shall include all adjustments and void claims related to
 28 CY 2017 and any prior year submitted claims, as submitted by each acute care hospital or
 determined by the Department of Health (DOH); (c) source data used for CY 2017
 30 documented charity care for each hospital's total gross revenue for all patients shall be from
 the CY 2017 audited Acute Care Hospital Cost Report as defined by Form E4, Line 1,
 32 Column E data and shall be according to the DOH due date of June 30, 2018, as submitted
 by December 31, 2018 by each acute care hospital and audited by January 31, 2019; (d)
 34 source data used for CY 2017 documented charity care shall be from CY 2017 Medicare
 Cost Report data; (e) in the event that an eligible hospital failed to submit the CY 2017
 36 Acute Care Hospital Cost Report, source data from their CY 2016 Acute Care Hospital Cost
 Report shall be used for hospital-specific gross revenue for charity care patients and for
 hospital total gross revenue for all patients as defined by Form E4, Line 1, Column E; (f) in
 38 the event that an eligible hospital failed to submit a full year CY 2017 Acute Care Hospital
 Cost Report, source data from a supplemental 2017 Acute Care Hospital Cost Report shall
 40 be used for hospital-specific gross revenue for charity care patients and for hospital total
 gross revenue for all patients as defined by Form E4, Line 1, Column E; (g) for each eligible
 42 hospital, except those designated 96% by their hospital-specific reimbursed documented
 charity care, a proportionate decrease shall be applied to its calculated subsidy based on its
 44 percentage of total subsidy such that the total calculated subsidy for all hospitals shall equal
 \$269,000,000; and (h) the resulting value will constitute each eligible hospital's SFY 2020
 46 charity care subsidy allocation.

48 Notwithstanding the provisions of any law or regulation to the contrary, any funds remaining as
 the result of a closure of a hospital eligible to receive Disproportionate Share Hospital (DSH)
 50 funds shall be redistributed at the discretion of the Commissioner of Health. Factors the
 commissioner will consider shall include, but not be limited to, maintenance of continued
 52 timely access to essential health services for persons eligible to participate in Charity Care,
 and continued operation in the same or adjoining municipality as the closed hospital of an
 acute care hospital, eligible to receive DSH funds, and serving substantially the same eligible
 54 population. Notice of such redistribution shall be provided to the Joint Budget Oversight
 Committee within five business days of each redistribution.

56 The amounts hereinabove appropriated for Health Care Subsidy Fund Payments are conditioned
 upon the following provision: the Department of Health shall review, examine and/or audit
 58 any and all financial information maintained by an acute care hospital to ensure appropriate
 use of public funds.

60 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 appropriated for the Charity Care Subsidy is subject to the condition that participating

2 hospitals shall demonstrate participation in the New Jersey Department of Health's New
 3 Jersey Health Information Network (NJHIN). For purposes of this paragraph, demonstrated
 4 participation in the NJHIN shall mean: (1) the hospital has directly, or indirectly through
 5 another Trusted Data Sharing Organization, executed the NJHIN Data Use and Reciprocal
 6 Support Agreement and the NJHIN Business Associate Agreement; (2) the hospital executed
 7 and participates in the NJHIN Core Use Case; and (3) the hospital executed and participates
 8 in the Statewide Admission, Discharge, Transfer Notification Use Case, as determined by
 9 the Commissioner of Health. Provided further, that notwithstanding the provisions of any
 10 law or regulation to the contrary, participating hospitals also shall report to the
 11 Commissioner of Health key indicators of connections to care provided to patients who are
 12 eligible for Charity Care, as defined by the Commissioner of Health; in the event that a
 13 hospital does not report such information as determined by the Commissioner of Health, the
 14 final 1/12 of the hospital's Charity Care subsidy may be withheld, subject to the approval
 of the Director of the Division of Budget and Accounting.

15 The amounts hereinabove appropriated for Charity Care or other funding to a health care facility
 16 are conditioned upon the following requirements: such health care facility shall participate
 17 in planning meetings supervised by the Department of Health for the planning of the
 18 provision of hospital, medical, or health programs and services; respond to a survey
 19 distributed by the Department of Health, on or before December 31, 2019, soliciting
 20 information on the facilities' processes to connect individuals whose claims are submitted
 21 as charity care claims to primary and preventative care systems or other systems of value-
 22 based health care delivery; and shall, to the extent permitted by State and federal law, share
 patient-level data as needed to facilitate such purposes.

23 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
 24 appropriated from the Health Care Subsidy Fund for Charity Care payments are subject to
 25 the following condition: In a manner determined by the Commissioner of Health and subject
 26 to the approval of the Director of the Division of Budget and Accounting, eligible hospitals
 27 shall receive (1) their charity care subsidy payments beginning in July 2019, and (2) their
 28 January 2020 payments in December 2019.

29 There are appropriated such additional sums as are required to pay all amounts due from the
 30 State pursuant to any contract entered into between the State Treasurer and the New Jersey
 31 Health Care Facilities Financing Authority pursuant to section 6 of P.L.2000, c.98 (C.26:21-
 32 7.1) in connection with the Hospital Asset Transformation Program.

33 Notwithstanding the provisions of any law or regulation to the contrary, in the event that the
 34 State's waiver extension for the Hospital Delivery System Reform Incentive Payments
 35 (DSRIP) program does not receive federal approval, the amounts hereinabove appropriated
 36 for that purpose may be transferred to either Charity Care or Graduate Medical Education,
 37 or both, to ensure payments to hospitals continue to include federal matching funds;
 38 provided, however, that any such reallocation of DSRIP funds shall be subject to the
 39 approval of the Director of the Division of Budget and Accounting.

40 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
 41 appropriated for the Hospital Delivery System Reform Incentive Payments (DSRIP) program
 42 of \$166,600,000 are subject to the following condition: a hospital's payment shall be
 43 calculated and distributed as set forth in the final approved version of New Jersey's Hospital
 44 Delivery System Reform Incentive Payments funding and mechanics protocol approved on
 45 February 14, 2018, as amended, by the Centers for Medicare and Medicaid Services (CMS),
 46 in connection with the New Jersey Comprehensive Medicaid 1115 Waiver, consistent with
 47 the Special Terms and Conditions of the approved Waiver, including but not limited to
 48 Section XIII, paragraphs 91 through 97 thereof as may be amended by CMS.

49 The amount hereinabove appropriated for the Hospital Delivery System Reform Incentive
 50 Payments (DSRIP) program is subject to the following condition: the Department of Health
 51 shall promptly file with the Presiding Officers of the Legislature copies of any reports or
 52 other determinations regarding DSRIP eligibility or plan performance, including but not
 53 limited to whether or not a hospital has satisfied any eligibility benchmarks required for
 54 receipt of DSRIP funding, which are made by the State or received from the Centers for
 55 Medicare and Medicaid Services (CMS).

56 Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise
 57 provided and subject to such modifications as may be required by the Centers for Medicare
 58 and Medicaid Services in order to achieve any required federal approval and full Federal
 59 Financial Participation, \$218,000,000 from amounts hereinabove appropriated for Graduate
 60 Medical Education (GME) shall be designated the GME Subsidy, and shall be calculated as

follows: (a) the subsidy payment shall be split into a Direct Medical Education (DME) portion and an Indirect Medical Education (IME) portion; (b) source data used for the GME calculation shall come from the Medicaid cost report for calendar year (CY) 2017 submitted by each acute care hospital by October 31, 2018 and Medicaid Managed Care encounter payments data for Medicaid and NJ FamilyCare clients as reported by insurers to the State for the following reporting period: services dates between January 1, 2017 and December 31, 2017; payment dates between January 1, 2017 and December 31, 2018; and a run-date of not later than February 15, 2019; (c) in the event that a hospital reported less than 12 months of 2017 Medicaid costs, the number of reported months of data regarding days, costs, or payments shall be annualized. In the event the hospital completed a merger, acquisition, or business combination resulting in two cost reports filed during the calendar year, two cost reports will be combined into one or a supplemental cost report for the calendar year 2017 submitted by the affected acute care hospital by October 31, 2018 shall be used. In the event that a hospital did not report its Medicaid managed care days on the cost report utilized in this calculation, the Department of Health (DOH) shall ascertain Medicaid managed care encounter days for Medicaid and NJ FamilyCare clients as reported by insurers to the State as per source data defined in (b) above; (d) Medicaid managed care DME cost begins with the intern and residency program costs using the 2017 submitted Medicaid cost report total residency costs, reported on Worksheet B Pt I Column 21 Line 21 plus Worksheet B Pt I Column 22 Line 22 divided by the 2017 resident full time equivalent employees (FTE), reported on Worksheet S-3 Pt 1 Column 9 line 14 to develop an average cost per resident FTE for each hospital; (e) median cost per resident FTE is calculated based on the average cost per resident FTE for each hospital; (f) the median cost per resident FTE is multiplied by the 2017 resident FTEs reported on Worksheet S-3 Pt 1 Column 9 Line 14 to develop total median residency program cost for each hospital; (g) median residency costs are multiplied by the ratio of Medicaid managed care days, reported on Worksheet S-3 Column 7 Line 2, divided by the difference of total days, reported on Worksheet S-3 Column 8 Line 14, less nursery days, reported on Worksheet S-3 Column 8 Line 13 to determine the Medicaid managed care DME cost of each hospital; (h) Medicaid managed care IME cost is defined as the Medicare IME factor multiplied by Medicaid managed care encounter payments as per source data defined in (b) above; (i) the IME factor is calculated using the Medicare IME formula as follows: $1.35 * [(1 + x)^{0.405} - 1]$, in which "x" is the ratio of submitted IME resident FTEs reported on Worksheet S-3 Pt 1 Column 9 Line 14 divided by the difference of total available beds, reported on Worksheet S-3 Column 2 Line 14, less nursery beds, reported on Worksheet S-3 Column 2 Line 13; (j) total 2017 Medicaid managed care GME costs shall equal total 2017 Medicaid managed care IME costs plus total 2017 Medicaid managed care DME costs; (k) the 2017 total Medicaid managed care DME costs is divided by the total 2017 Medicaid managed care GME costs; (l) the DME allocation portion is calculated by multiplying the total subsidy amount by the ratio in (k) above; (m) each hospital's percentage of total 2017 Medicaid managed care DME costs shall be multiplied by the DME allocation to calculate its DME payment; (n) the 2017 total Medicaid managed care IME costs are divided by the total 2017 Medicaid managed care GME costs; (o) the IME allocation portion is calculated by multiplying the total subsidy amount by the ratio in (n) above; (p) each hospital's percentage of total 2017 Medicaid managed care IME costs shall be multiplied by the IME allocation to calculate its IME payment; (q) the sum of a hospital's DME and IME payments shall equal its subsidy payment. The total GME Subsidy amount and these payments shall not exceed \$218,000,000 and shall be paid in 12 monthly payments; (r) in the event that a hospital believes that there are mathematical errors in the calculations, or data not matching the actual source documents used to calculate the subsidy as defined above, hospitals shall be permitted to file calculation appeals within 15 working days of receipt of the subsidy allocation letter. If upon review it is determined by the DOH that the error has occurred and would constitute at least a five percent change in the hospital's allocation amount, a revised industry-wide allocation shall be issued; (s) each hospital receiving a GME allocation shall, on or before May 31, 2020, provide a report to the Commissioner of Health indicating the total number of physicians who completed their training during the preceding calendar year, and the number of those physicians who plan to practice medicine within the State of New Jersey.

Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise provided and subject to such modifications as may be required by the Centers for Medicare and Medicaid Services in order to achieve any required federal approval and full Federal Financial Participation, \$24,000,000 from the amounts hereinabove appropriated from

Graduate Medical Education (GME) shall be designated as Supplemental Graduate Medical Education Subsidy (GME-S), and shall be available to hospitals that meet the following eligibility criteria: (a) an eligible hospital has a Relative Medicaid Percentage (RMP) that is among the top fourteen acute care hospitals with a residency program; (b) the RMP is a ratio calculated using the 2017 Audited Acute Care Hospital (ACH) Cost Reports; (c) the RMP numerator equals a hospital's gross revenue from patient care for Medicaid and Medicaid HMO payers as reported on Forms E5 and E6, Line 1, Column D & Column H; (d) the RMP denominator equals a hospital's gross revenue from patient care as reported on Form E4, Line 1, Column E; (e) for instances where hospitals that have a single Medicaid identification number submit a separate ACH Cost Report for each individually licensed hospital, the ACH Cost Report data for those hospitals shall be consolidated to the single Medicaid identification number; (f) the GME-S Subsidy shall be calculated using the same methodology as the GME Subsidy is calculated in this act, except the total amount of the GME-S Subsidy payments shall not exceed \$24,000,000.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Graduate Medical Education (GME) is subject to the following condition: participating hospitals shall provide to residents and fellows participating in the GME program instruction concerning prevention of opioid addiction as well as diagnosis, assessment, and treatment strategies: provided, however, that such instruction may also be provided to other students and providers including, but not limited to, physicians, nurses, pharmacists, and social workers, working within the hospital or in the outpatient setting. To satisfy this condition, participating hospitals may develop an internal training program, enter into a partnership with a school or university, or provide financial support for residents and fellows to participate in independent educational programs or conferences that provide continuing medical education credits that are specifically focused in the subject area of addiction. To document compliance, participating hospitals shall complete a report to the Department of Health no later than May 31, 2020.

In addition to the amount hereinabove appropriated for Health Care Systems Analysis, an amount not to exceed \$1,000,000 is appropriated from amounts assessed and collected by the Department of Banking and Insurance pursuant to section 9 of P.L.2007, c.330 (C.17:1D-2), for the purpose of funding costs associated with the development and maintenance of the New Jersey Health Information Network, subject to a plan prepared by the Department of Health and approved by the Director of the Division of Budget and Accounting.

23 Mental Health and Addiction Services

DIRECT STATE SERVICES

15-4291	Patient Care and Health Services	\$264,374,000
99-4291	Administration and Support Services	56,234,000
	Total Direct State Services Appropriation, Mental Health and Addiction Services	<u>\$320,608,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$294,420,000)
Materials and Supplies	(12,441,000)
Services Other Than Personal	(8,294,000)
Maintenance and Fixed Charges	(3,783,000)

Special Purpose:

15	Interim Assistance	(654,000)
	Additions, Improvements and Equipment .	(1,016,000) 0

The amount hereinabove appropriated for the Division of Mental Health and Addiction Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations are first charged to the federal disproportionate share hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. As such, DSH revenues earned by the State related to services provided by county psychiatric hospitals which are supported through this State Aid appropriation, shall be considered as the first source supporting the State Aid appropriation.

Receipts recovered from advances made under the Interim Assistance program in the mental health institutions are appropriated for the same purpose.

The unexpended balances at the end of the preceding fiscal year in the Interim Assistance program accounts in the mental health institutions are appropriated for the same purpose.

Receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$450,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

To effectuate the orderly consolidation or closure of a psychiatric hospital, amounts hereinabove appropriated for the State psychiatric hospitals may be transferred to accounts throughout the Department of Health in accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a State psychiatric hospital, subject to the approval of the Director of the Division of Budget and Accounting.

4299 Division of Behavioral Health Services

DIRECT STATE SERVICES

99-4299	Administration and Support Services		\$3,908,000
	Total Direct State Services Appropriation, Division of Behavioral Health Services		<u>\$3,908,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$3,486,000)	
Materials and Supplies	(18,000)	
Services Other Than Personal	(304,000)	
Maintenance and Fixed Charges	(37,000)	
Additions, Improvements and Equipment .	(63,000)	

25 Health Administration

DIRECT STATE SERVICES

11-4297	Office of the Chief State Medical Examiner		\$938,000
99-4210	Administration and Support Services		7,018,000
	Total Direct State Services Appropriation, Health Administration		<u>\$7,956,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$5,780,000)	
Materials and Supplies	(63,000)	
Services Other Than Personal	(324,000)	
Maintenance and Fixed Charges	(5,000)	

Special Purpose:

99	Office of Minority and Multicultural Health	(1,500,000)	
	Additions, Improvements and Equipment .	(284,000)	0

Department of Health, Total State Appropriation	<u>\$973,840,000</u>
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Notwithstanding the provisions of P.L.2005, c.237 or any other law or regulation to the contrary, \$32,000,000 from the surcharge on each general hospital and each specialty heart hospital is appropriated to fund federally qualified health centers. Any unexpended balance at the end of the preceding fiscal year in the Health Care Subsidy Fund received through the

hospital and other health care initiatives account during the preceding fiscal year is appropriated for payments to federally qualified health centers.

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health, in excess of those anticipated, are appropriated, subject to a plan prepared by the department and approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57) or any law or regulation to the contrary, the first \$1,200,000 in per adjusted admission charge assessment revenues, attributable to \$10 per adjusted admission charge assessments made by the Department of Health, shall be anticipated as revenue in the General Fund available for health-related purposes. Furthermore, the remaining revenue attributable to this fee shall be available to carry out the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57), as determined by the Commissioner of Health, and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer shall transfer to the Health Care Subsidy Fund, established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58), only those additional revenues generated from third party liability recoveries, excluding NJ FamilyCare, by the State arising from a review by the Director of the Division of Budget and Accounting of hospital payments reimbursed from the Health Care Subsidy Fund with service dates that are after the date of enactment of P.L.1996, c.29.

Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Health, not mandated by federal law, first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees, fines, penalties and assessments owed to the Department of Health shall be offset against payments due and owing from other appropriated funds.

In addition to the amount hereinabove appropriated, receipts from the federal Medicaid (Title XIX) program for health services-related programs throughout the Department of Health are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated to the Office of the Chief State Medical Examiner, there are appropriated to the respective State departments and agencies such amounts as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine.

<i>Summary of Department of Health Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$372,356,000
Grants-in-Aid	601,484,000
<i>Appropriations by Fund:</i>	
General Fund	\$973,311,000
Casino Revenue Fund	529,000

54 DEPARTMENT OF HUMAN SERVICES

*20 Physical and Mental Health
23 Mental Health and Addiction Services
7700 Division of Mental Health and Addiction Services*

DIRECT STATE SERVICES

09-7700	Addiction Services	\$100,000,000
99-7700	Administration and Support Services	12,434,000

Total Direct State Services Appropriation, Division of Mental Health and Addiction Services	\$112,434,000
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2 **Direct State Services:**

	Personal Services:	
4	Salaries and Wages	(\$10,388,000)
	Materials and Supplies	(73,000)
6	Services Other Than Personal	(1,571,000)
	Maintenance and Fixed Charges	(149,000)
8	Special Purpose:	
	09 Expanded Addiction Initiatives	(100,000,000)
10	Additions, Improvements and Equipment .	(253,000)

12 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 14 appropriated for Expanded Addiction Initiatives shall be used to develop, support, and
 16 expand programs and services, including providing grants to entities providing such
 18 programs and services, that the Commissioner of Health, the Commissioner of Human
 20 Services, the Commissioner of Corrections, and the Commissioner of Children and Families
 22 determine to be most effective in directly addressing the Statewide public health crisis
 24 associated with substance use disorders, including opioid use disorder, subject to the
 26 approval of the Director of the Division of Budget and Accounting. Such programs and
 28 services may include, but shall not be limited to, efforts to improve access to
 30 community-based behavioral health care, develop the State's anti-addiction infrastructure,
 32 support enhanced integration of care, provision of medication-assisted treatment to inmates
 34 prior to release as recommended by a physician, and address relevant social and economic
 36 factors; the amount appropriated may be expended or transferred.

38 There are appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such
 40 amounts as may be necessary to carry out the provisions of P.L.1983, c.531 (C.26:2B-32 et
 42 seq.).

44 There is appropriated from the "Drug Enforcement and Demand Reduction Fund" \$350,000 to
 46 carry out the provisions of P.L.1995, c.318 (C.26:2B-36 et seq.) to establish an "Alcohol and
 48 Drug Abuse Program for the Deaf, Hard of Hearing and Disabled" in the Department of
 50 Human Services, subject to the approval of the Director of the Division of Budget and
 52 Accounting.

54 Revenues received from fees derived from the licensing of all community mental health
 56 programs as specified in N.J.A.C.10:190-1.1 et seq. are appropriated to the Division of
 58 Mental Health and Addiction Services to offset the costs of performing the required reviews.

60 Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, with
 62 respect to the amount hereinabove appropriated for Support of Patients in County Psychiatric
 64 Hospitals, commencing January 1, 2010, the State shall pay to each county an amount equal
 66 to 35 percent of the total per capita costs for the reasonable cost of maintenance and clothing
 68 of county patients in State psychiatric facilities.

GRANTS-IN-AID

	08-7700 Community Services	\$507,414,000
	09-7700 Addiction Services	35,463,000
44	Total Grants-in-Aid Appropriation, Division of Mental Health and Addiction Services	\$542,877,000

Less:

	Enhanced Federal Match and Third-Party Recoveries	\$116,037,000
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	Total Grants-in-Aid Appropriation, Division of Mental Health and Addiction Services	\$426,840,000
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50 **Grants:**

	08 Community Care	(\$352,448,000)
52	08 Univ. Behavioral Healthcare Centers - Newark (Rutgers, the State University)	(6,165,000)

transferred from the Substance Use Disorder Treatment for DCP&P/Work-First Mothers, Community Based Substance Use Disorder Treatment and Prevention - State Share, Medication Assisted Treatment Initiative, and Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders accounts in the Division of Mental Health and Addiction Services to the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Substance Use Disorder Treatment for DCP&P/Work-First Mothers, Community Based Substance Use Disorder Treatment and Prevention - State Share, Medication Assisted Treatment Initiative, and Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders are subject to the following condition: all providers of addiction services under these programs shall be required, not later than January 1, 2015, to enroll as NJ FamilyCare providers and to bill the State NJ FamilyCare program for all appropriate services provided to eligible beneficiaries who are covered under the Medicaid State Plan.

The unexpended balance at the end of the preceding fiscal year of appropriations made to the Department of Human Services by section 20 of P.L.1989, c.51 for State-licensed or approved drug use disorder prevention and treatment programs is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting. Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$1,000,000 to the Department of Human Services from the "Drug Enforcement and Demand Reduction Fund" for drug use disorder services.

In addition to the amount hereinabove appropriated for Community Based Substance Use Disorder Treatment and Prevention - State Share, there is appropriated \$4,000,000 from the "Drug Enforcement and Demand Reduction Fund" for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$500,000 to the Department of Human Services from the "Drug Enforcement and Demand Reduction Fund" for the Sub-Acute Residential Detoxification Program.

Notwithstanding the provisions of any other law or regulation to the contrary, monies in the "Alcohol Treatment Programs Fund" established pursuant to section 2 of P.L.2001, c.48 (C.26:2B-9.2), and the amounts hereinabove appropriated for Community Based Substance Use Disorder Treatment and Prevention - State Share, are hereby appropriated, subject to the approval of the Director of the Division of Budget and Accounting, for the purpose of engaging the Division of Property Management and Construction (DPMC) to retain architects and consultants as deemed necessary by DPMC to review the proposed plans for capital construction projects for facilities providing addiction treatment services submitted by providers of addiction treatment services to the Division of Mental Health and Addiction Services to enable DPMC to determine the best facility layout at the lowest possible cost, to monitor the capital projects during design and construction, to provide assistance to the grantee with respect to the undertaking of the capital projects, and to advise the Assistant Commissioner or designee of the Department of Human Services as may be required.

Of the amounts hereinabove appropriated for Community Based Substance Use Disorder Treatment and Prevention - State Share, an amount not to exceed \$7,902,000 may be transferred to the Division of Children's System of Care in the Department of Children and Families to support substance use disorder treatment programs as specified in the Memorandum of Agreement between the Department of Human Services and the Department of Children and Families, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Community Based Substance Use Disorder Treatment and Prevention- State Share, an amount not to exceed \$500,000 is appropriated to support a pilot Medication Assisted Treatment program to serve individuals reintegrating into society, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount not to exceed \$200,000 is appropriated from the annual assessment against permit holders to the Department of Human Services for prevention, education, and treatment programs for compulsive gambling pursuant to the provisions of section 34 of P.L.2001, c.199 (C.5:5-159), subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount equal to one-half of forfeited winnings collected by the Division of Gaming Enforcement, not to exceed \$50,000 annually, shall be deposited into the State General Fund for appropriation to the Department of Human Services to provide funds for compulsive gambling treatment and prevention programs, pursuant to section 2 of P.L.2001, c.39 (C.5:12-71.3), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, monies in the “Alcohol Treatment Programs Fund” established pursuant to section 2 of P.L.2001, c.48 (C.26:2B-9.2), not to exceed \$12,500,000, are appropriated, as determined by the Assistant Commissioner or designee of the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting, for grants to providers of addiction services for capital construction projects selected and approved by the Assistant Commissioner of the Division of Mental Health and Addiction Services provided that: (1) such grants are made only after the Division of Property Management and Construction (DPMC) has reviewed and approved the proposed capital projects for validity of estimated costs and scope of the project; (2) the capital projects selected by the Assistant Commissioner of the Division of Mental Health and Addiction Services shall be based upon the need to retain existing capacity, complete the construction of previously funded projects which are currently under contract and necessary for the delivery of addiction services, or to relocate existing facilities to new sites; (3) the capital projects may consist of new construction and/or renovation to maintain and increase capacity at existing sites or at new sites; (4) the grant agreement entered into between the Assistant Commissioner of the Division of Mental Health and Addiction Services and the Grantee, or the governmental entity, as the case may be, described below, shall follow all applicable grant procedures which shall include, in addition to all other provisions, requirements for oversight by DPMC; (5) receipt of grant monies pursuant to this appropriation shall not obligate or require the Division of Mental Health and Addiction Services to provide any additional funding to the provider of addiction services to operate their existing facilities or the facility being funded through the construction grant; and (6) instead of the grant being made to the eligible provider for the approved capital project, the grant may be made to a governmental entity to undertake the approved capital project on behalf of the provider of addiction services.

There is appropriated \$1,000,000 from the “Drug Enforcement and Demand Reduction Fund” to the Department of Human Services for a grant to Partnership for a Drug-Free New Jersey.

There is appropriated \$420,000 from the Alcohol Education, Rehabilitation and Enforcement Fund to fund the Local Alcoholism Authorities-Expansion program.

Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.) or any law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the Alcohol Education, Rehabilitation and Enforcement Fund is appropriated and shall be distributed to counties for the treatment of alcohol and drug use disorders and for education purposes, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the General Medical Services and the Community Services and Addictions Services program classifications within the Department of Human Services, are subject to the following condition: notwithstanding the provisions of any law or regulation to the contrary and subject to any required federal approval, the Commissioner of Human Services shall implement a new rate methodology as part of the ongoing fee-for-service conversion, which implementation may include, but need not be limited to, modifications to reimbursement levels, as well as contract and service modifications, with respect to mental health and substance use disorder services.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of Drug Court claims, under the Addictions Services program, within the Direct State Services accounts, an amount not to exceed \$5,000,000 may be transferred from the Grants-In-Aid Behavioral Health Rate Increase appropriation to the Drug Court Treatment/Aftercare account, within the Division of Mental Health and Addiction Services, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

08-7700	Community Services	\$105,214,000
	<i>(From Property Tax Relief Fund \$105,214,000)</i>	
	Total State Aid Appropriation, Division of Mental Health and Addiction Services	\$105,214,000

(From Property Tax Relief Fund \$105,214,000)

2 **State Aid:**

13 Support of Patients in County Psychiatric
Hospitals (PTRF) (\$105,214,000)

4 The unexpended balance at the end of the preceding fiscal year in the Support of Patients in
County Psychiatric Hospitals account is appropriated for the same purpose.

6 Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, the State
share of payments from the Support of Patients in County Psychiatric Hospitals account to
8 the several county psychiatric facilities on behalf of the reasonable cost of maintenance of
patients deemed to be county indigents shall be at the rate of 125 percent of the rate
10 established by the Commissioner of Human Services, in consultation with the Commissioner
of Health, for the period July 1 to December 31 and at the rate of 45 percent of the rate
12 established by the Commissioner of Human Services, in consultation with the Commissioner
of Health, for the period January 1 to June 30 such that the total amount to be paid by the
14 State on behalf of county indigent patients for the calendar year shall not exceed 85 percent
of the total reasonable per capita cost; and further provided that the rate at which the State
16 will reimburse the county psychiatric hospitals shall not exceed 100 percent of the per capita
rate at which each county pays to the State for the reasonable cost of maintenance and
18 clothing of each patient residing in a State psychiatric facility, excluding the depreciation,
interest, and carry-forward adjustment components of this rate, and including the
20 depreciation, interest, and carry-forward adjustment components of each individual county
psychiatric hospital's rate established for the period January 1 to December 31 by the
22 Commissioner of Human Services in consultation with the Commissioner of Health. The
initial determination of whether a county hospital rate exceeds the per capita rate that
24 counties pay to the State on behalf of applicable patients residing in a State psychiatric
facility will be based on a comparison of estimated cost used to set reimbursement rates for
26 the upcoming calendar year. A second comparison of the actual per diem costs of the county
psychiatric hospital and State psychiatric hospitals will be completed after actual cost reports
28 for the period are available including an inflationary adjustment for the six-month difference
in fiscal reporting periods between State and county hospitals. The county hospital carry-
30 forward adjustment to be included in rates paid by the State will exclude costs found to
exceed 100 percent of the actual cost rate of the State psychiatric facilities.

32 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the
34 following provision: payments to county psychiatric hospitals will only be made after receipt
of their claims by the Division of Mental Health and Addiction Services. County psychiatric
36 hospitals shall submit such claims no less frequently than quarterly and within 15 days of the
close of each quarter.

38 With the exception of all past, present, and future revenues representing federal financial
participation received by the State from the United States that is based on payments to
40 hospitals that serve a disproportionate share of low-income patients, which shall be retained
by the State, the sharing of revenues received to defray the State Aid appropriation for the
42 costs of maintaining patients in State and county psychiatric hospitals shall be based on the
same percent as costs are shared between the State and counties.

44 The amount hereinabove appropriated for State Aid reimbursement payments for maintenance
of patients in county psychiatric facilities shall be limited to inpatient services only, except
46 that such reimbursement shall be paid to a county for outpatient and partial hospitalization
services as defined by the Department of Human Services, if outpatient and/or partial
48 hospitalization services had been previously provided at the county psychiatric facility prior
to January 1, 1998. These outpatient and partial hospitalization payments shall not exceed
50 the amount of State Aid funds paid to reimburse outpatient and partial hospitalization
services provided during calendar year 1997. In addition, any revision or expansion to the
52 number of inpatient beds or inpatient services provided at such hospitals which will have a
material impact on the amount of State Aid payments made for such services, must first be
54 approved by the Department of Human Services before such change is implemented.

56 The amount hereinabove appropriated for the Division of Mental Health and Addiction Services
for State facility operations and the amount appropriated as State Aid for the costs of county
facility operations are first charged to the federal Disproportionate Share Hospital (DSH)
58 reimbursements anticipated as Medicaid uncompensated care. Accordingly, DSH revenues
earned by the State related to services provided by county psychiatric hospitals which are

supported through this State Aid appropriation shall be considered as the first source supporting the State Aid appropriation.

In addition to the amounts hereinabove appropriated for the Support of Patients in County Psychiatric Hospitals, in the event that the Assistant Commissioner of the Division of Mental Health and Addiction Services determines that, in order to provide the least restrictive setting appropriate, a patient should be admitted to a county psychiatric hospital in a county other than the one in which the patient is domiciled rather than to a State psychiatric hospital, there are hereby appropriated such additional amounts as may be required, as determined by the Assistant Commissioner to reimburse a county for the extra costs, if any, which were incurred in connection with the care of such patient in a county psychiatric hospital which exceeded the cost of care which would have been incurred had the patient been placed in a State psychiatric hospital, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provisions: County psychiatric hospitals shall: (1) enroll and continue to maintain enrollment as providers in the State’s NJ FamilyCare program; (2) complete or pursue in good faith the completion of eligibility applications for patients who could be NJ FamilyCare eligible; (3) bill the NJ FamilyCare program for all applicable services; and (4) neither admit nor discharge patients based upon NJ FamilyCare eligibility.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the county psychiatric hospitals providing and certifying all information that is required by the State, in the form specified by the Division of Mental Health and Addiction Services, to prepare a complete, accurate, and timely claim to federal authorities for Medicaid Disproportionate Share Hospital claim revenues.

Notwithstanding the provisions of R.S.30:4-78, or any other law or regulation to the contrary, the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provisions: for rates effective January 1, 2013, and any prior year rate adjustments that may be required beginning January 1, 2013, the approval of the State House Commission shall not be required for the setting of such rates and the Commissioner of Human Services, in consultation with the Commissioner of Health, shall set: (1) the per capita cost rates to be paid by the State to the several counties on behalf of the reasonable cost of maintenance of State and county patients in any county psychiatric facility, including outpatient psychiatric services, (2) the per capita rates which each county shall pay to the Treasurer for the reasonable cost of maintenance and clothing of each patient residing in a State psychiatric facility having a legal settlement in such county (“County Patients”), and (3) the rates to be paid for the reasonable cost of maintenance and clothing of the convict and criminal mentally ill in any State psychiatric facility and the cost of maintenance of County Patients residing in State developmental centers or receiving other residential functional services for the developmentally disabled. Such rates will be fixed no later than October 1 of each calendar year. Notice of such rates shall be provided by the Commissioner of Human Services to the clerk of the respective boards of chosen freeholders.

In the event that the Division of Mental Health and Addiction Services is notified that a county psychiatric hospital will cease operations for the current fiscal year, or any portion thereof, in order to assure continuity of care for patients who otherwise would have been served by the county hospital, as well as to preserve patient and public safety, the Division shall have the authority to transfer funds from the Support of Patients in County Psychiatric Hospitals account to Direct State Services and Grants-In-Aid accounts in the Division of Mental Health and Addiction Services, for the fiscal year, subject to a plan approved by the Director of the Division of Budget and Accounting.

24 Special Health Services
7540 Division of Medical Assistance and Health Services

DIRECT STATE SERVICES

58	21-7540 Health Services Administration and Management	\$45,656,000
	Total Direct State Services Appropriation, Division of Medical Assistance and Health Services	\$45,656,000

Direct State Services:

Personal Services:

2	Salaries and Wages	(\$11,659,000)
	Materials and Supplies	(109,000)
4	Services Other Than Personal	(7,436,000)
	Maintenance and Fixed Charges	(63,000)
6	Special Purpose:	
	21 Payments to Fiscal Agents	(25,901,000)
8	21 Professional Standards Review Organization – Utilization Review	(309,000)
	21 Drug Utilization Review Board – Administrative Costs	(10,000)
10	Additions, Improvements and Equipment .	(169,000)

The amounts hereinabove appropriated for Personal Services are conditioned upon the Department of Human Services working collaboratively with the various county corrections agencies to promote the proper enrollment in the NJ FamilyCare program of all eligible inmates requiring medical services. The department shall provide guidance to the county corrections agencies on this subject and, upon request, shall provide such additional assistance as may be necessary to support the counties in ensuring that all eligible Medicaid reimbursements are properly claimed consistent with federal law.

Such funds as are necessary from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1991, c.187 (C.26:2H-18.24 et seq.), and for subsidized children’s health insurance in the NJ FamilyCare Program established in P.L.2005, c.156 (C.30:4J-8 et al.) to maximize federal Title XXI funding, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, all past, present, and future revenues representing federal financial participation received by the State from the United States and that are based on payments made by the State to hospitals that serve a disproportionate share of low-income patients shall be deposited into the General Fund and may be expended only upon appropriation by law.

Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited into the General Fund as anticipated revenue.

Notwithstanding the provisions of any law or regulation to the contrary, all revenues received from health maintenance organizations shall be deposited into the General Fund.

From the amounts hereinabove appropriated for Services Other Than Personal, there are appropriated such sums as are necessary for the department to contract for a comprehensive evaluation of the existing Medicaid-managed care contract and relevant Medicaid program regulations, which shall recommend opportunities to improve MCO performance and compliance.

The unexpended balances at the end of the preceding fiscal year, in the Payments to Fiscal Agents account are appropriated for the same purpose.

Notwithstanding P.L.2011, c.114 (C.30:4D-8.1 et seq.), the Medicaid ACO Demonstration Project is hereby renamed the Regional Health Hub Project, and of the amounts hereinabove appropriated for Services Other Than Personal, an amount not to exceed \$1,500,000, subject to the approval of the Director of the Division of Budget and Accounting, is allocated for support of New Jersey's Regional Health Hubs to provide intensive management of high utilization Medicaid recipients and other related services with the goal of improving health outcomes and patient satisfaction while lowering costs. The Commissioner of Human Services shall continue the Regional Health Hub Project through June 30, 2020, except that requirements for ongoing certification and reporting shall be waived, and the commissioner is authorized to designate organizations, and their designated areas, to the project to receive funding through this line item, who were reviewed in the 2018 report titled Update on ACO Operations and Care Management Strategies in the New Jersey Medicaid ACO Demonstration Project from the Rutgers Center for State Health Policy as required by P.L.2011, c.114 (C.30:4D-8.1 et seq.). Payments to an individual Regional Health Hub (Hub) from this line item shall not exceed \$750,000 in State and matching federal funds per Hub and shall be made available to reimburse each approved Hub for administrative expenses. The commissioner shall have the discretion to support Regional Health Hub

innovation projects that advance Medicaid priorities using other available dollars as appropriate. The commissioner may grant a request from any Hub to expand its designated area.

GRANTS-IN-AID

22-7540	General Medical Services	\$4,310,485,000
	(From General Fund	\$4,306,485,000)
	(From Property Tax Relief Fund	4,000,000)
	Total Grants-in-Aid Appropriation, Division of Medical Assistance and Health Services	<u>\$4,310,485,000</u>
	(From General Fund	4,306,485,000)
	(From Property Tax Relief Fund	4,000,000)

Grants-in-Aid:

22	Medical Coverage – Aged, Blind and Disabled	(\$1,307,495,000)
22	Medical Coverage – Community-Based Long Term Care Recipients	(967,670,000)
22	Medical Coverage – Nursing Home Residents	(491,288,000)
22	Medical Coverage – Title XIX Parents and Children	(492,830,000)
22	Medical Coverage – ACA Expansion Population	(291,430,000)
22	Medicare Parts A and B	(222,586,000)
22	Medicare Part D	(498,538,000)
22	Eligibility and Enrollment Services ..	(20,768,000)
22	Eligibility and Enrollment Services (PTRF)	(4,000,000)
22	Provider Settlements and Adjustments	(13,880,000)

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from accounts within the General Medical Services program classification in the Division of Medical Assistance and Health Services. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the General Medical Services program classification are subject to the following conditions: in order to promote accuracy, efficiency and accountability in the third party liability (TPL) program, the Division of Medical Assistance and Health Services shall require that any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager and any entity writing health, casualty, workers' compensation, or malpractice insurance policies in the State or covering residents of this State, enter into an agreement with the Division or the State's authorized third party liability services contractor, or both, as determined by the Commissioner of Human Services, to permit and assist the matching no less frequently than on a monthly basis of the Medicaid/NJ FamilyCare, Charity Care, and Work First New Jersey General Public Assistance eligibility files and adjudicated claims files against that third party's eligibility file, including indication of coverage derived from the "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, and adjudicated claims file for the purpose of coordination of benefits and recovery when appropriate, utilizing, if necessary, social security numbers as common identifiers and other personal identifying information consistent with federal and State law. Provided further that the Division also shall require that third party must respond within a reasonable period not to exceed 60 calendar days to an inquiry by the State regarding a claim for payment for any health care item or service that is submitted less than three years after the date of the provision of such health care item or service; failure to pay or deny a claim

within a reasonable period after receipt of the claim shall create an uncontestable obligation to pay the claim and payments made by a third party to the State shall be considered final two years after payment is made.

Notwithstanding the provisions of subparagraph (8) of subsection i. of section 3 of P.L.1968, c.413 (C.30:4D-3) and subparagraphs (3), (4), and (5) of subsection g. of section 6 of P.L.1968, c.413 (C.30:4D-6), or any other law or regulation to the contrary, the amounts hereinabove appropriated in the General Medical Services program classification are subject to the following conditions: in order to encourage home and community services as an alternative to nursing home placement, consistent with the federally approved Section 1115 Medicaid demonstration waiver and any approved amendments thereto, the Commissioner of Human Services is authorized to adjust financial eligibility and other requirements and services for medically needy eligibility groups and the Managed Long Term Services and Supports population, subject to the approval of the Director of the Division of Budget and Accounting and subject to any other required federal approval.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the General Medical Services program classification are subject to the following condition: effective January 1, 2015, the Commissioner of Human Services is authorized to provide any or all types and levels of services that are provided through the Medicaid State Plan's Alternative Benefit Plan to any or all of the types of qualified applicants described in subparagraphs (1), (2), (4), (6), (7), (9), (10), (11), (12), (13), (16(a)), (17), (18), and (19) of subsection i. of section 3 of P.L.1968, c.413 (C.30:4D-3), subject to the approval of the Director of the Division of Budget and Accounting and subject to any required federal approval.

Of the amount hereinabove appropriated within the General Medical Services program classification, the Division of Medical Assistance and Health Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current NJ FamilyCare rules to avoid payment for that care. The Division shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources that is not protected for the needs of the community spouse be used solely for the purchase of long-term care services.

Notwithstanding the provisions of any law or regulation to the contrary, all object accounts appropriated in the General Medical Services program classification shall be conditioned upon the following provision: when any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services may reimburse the county welfare agency in the amount of 25 percent of the gross recovery.

In addition to the amounts hereinabove appropriated for payments to providers on behalf of medical assistance recipients, such additional amounts as may be required are appropriated from the General Fund to cover costs consequent to the establishment of presumptive eligibility for children, pregnant women, single adults or couples without dependent children, and parents and caretaker relatives in the NJ FamilyCare program, as established pursuant to P.L.2005, c.156 (C.30:4J-8 et al.).

Notwithstanding the provisions of any law or regulation to the contrary, all object accounts appropriated in the General Medical Services program classification shall be conditioned upon the following provision: the Commissioner of Human Services shall have the authority to convert individuals enrolled in a State-funded program who are also eligible for a federally matchable program, to the federally matchable program without the need for regulations.

Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in Medical Assistance Grants-In-Aid accounts from initiatives may be transferred to the Health Services Administration and Management accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to federal approval, of the amounts appropriated in the General Medical Services program classification, the Commissioner of Human Services is authorized to develop and introduce optional service plan innovations to enhance client choice for users of NJ FamilyCare optional services, while containing expenditures.

2 The appropriations within the General Medical Services program classification are subject to the
 4 following conditions: the Division of Medical Assistance and Health Services, in
 6 coordination with the county welfare agencies, shall continue a program to outstation
 8 eligibility workers in disproportionate share hospitals and federally qualified health centers,
 provided, however, that if an alternate eligibility function at an outstanding location
 complies with the outstation process at 42 U.S.C. s.1396a(a)(55), the county welfare agency
 worker may be removed from the outstation location.

8 For the purposes of account balance maintenance, all object accounts appropriated in the General
 10 Medical Services program classification shall be considered as one object. This will allow
 timely payment of claims to providers of medical services but ensure that no overspending
 will occur in the program classification.

12 The amounts hereinabove appropriated for the General Medical Services program classification
 14 are conditioned upon the Commissioner of Human Services making changes to such
 programs to make them consistent with the federal "Deficit Reduction Act of 2005,"
 Pub.L.109-171.

16 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194
 18 (C.30:4D-20 et seq.) during the current fiscal year are appropriated for payments to providers
 in the same program classification from which the recovery originated.

20 The amount hereinabove appropriated for the Division of Medical Assistance and Health
 22 Services first shall be charged to the federal disproportionate share hospital reimbursements
 anticipated as Medicaid uncompensated care.

24 Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.) or any law or regulation
 to the contrary, no funds are appropriated to the Medical Assistance for the Aged program,
 which has been eliminated.

26 The amounts hereinabove appropriated for the General Medical Services program classification
 are available for the payment of obligations applicable to prior fiscal years.

28 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
 30 provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for the General
 Medical Services program classification, personal care assistant services shall be limited to
 no more than 25 hours per week, per recipient.

32 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice
 34 provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for the General
 Medical Services program classification, personal care assistant services shall be authorized
 prior to the beginning of services by the Director of the Division of Disability Services. The
 hourly rate for fee-for-service personal care services shall be \$19.

36 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
 38 appropriated for the General Medical Services program classification are subject to the
 following conditions: as of January 1, 2014 or on such date established by the federal
 40 government for the Health Insurance Marketplace pursuant to the "Patient Protection and
 Affordable Care Act," the following groups of current enrollees shall be transitioned to the
 42 federal Health Insurance Exchange for continued health care coverage: a) adults or couples
 without dependent children who were enrolled in the New Jersey Health ACCESS program
 44 on October 31, 2001; b) all parents or caretakers who: (i) have gross family income that does
 not exceed 200 percent of the poverty level; (ii) have no health insurance, as determined by
 46 the Commissioner of Human Services; (iii) are ineligible for NJ FamilyCare, or (iv) are adult
 aliens lawfully admitted for permanent residence, but who have lived in the United States
 48 for less than five full years after such lawful admittance, and are enrolled in NJ FamilyCare;
 and c) Essential Persons (Spouses) whose coverage is funded solely by the State.

50 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
 52 appropriated for the General Medical Services program classification are subject to the
 following condition: only the following individuals shall be excluded from mandatory
 54 enrollment in the Medicaid/NJ FamilyCare managed care program: (1) individuals who are
 institutionalized in an inpatient psychiatric institution, an inpatient psychiatric program for
 56 children under the age of 21, or a residential facility including facilities characterized by the
 federal government as ICFs/MR, except that individuals who are eligible through the
 58 Division of Child Protection and Permanency (DCP&P) and are placed in a DCP&P non-
 Joint Commission on Accreditation of Healthcare Organizations accredited children's
 60 residential care facility and individuals in a mental health or substance abuse residential
 treatment facility shall not be excluded from enrollment pursuant to this paragraph; (2)
 individuals in out-of-State placements; (3) special low-income Medicare beneficiaries; (4)

individuals in the Program of All-Inclusive Care for the Elderly program; and (5) Medically Needy segment of the NJ FamilyCare.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: Non-contracted hospitals providing emergency services to NJ FamilyCare members enrolled in the managed care program shall accept as payment in full 90 percent of the amounts that the non-contracted hospital would receive from NJ FamilyCare for the emergency services and/or any related hospitalization if the beneficiary were enrolled in NJ FamilyCare fee-for-service.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: Effective July 1, 2011, the following services, which were previously covered by NJ FamilyCare fee-for-service, shall be covered and provided instead through a managed care delivery system for all clients served by and/or enrolled in that system: 1) home health agency services; 2) medical day care, including both adult day health services and pediatric medical day care; 3) prescription drugs; and 4) rehabilitation services, including occupational, physical, and speech therapies. The above condition shall be effective for personal care assistant services.

Of the revenues received as a result of sanctions to health maintenance organizations participating in NJ FamilyCare managed care, an amount not to exceed \$500,000 is appropriated to the General Medical Services program classification or NJ KidCare - Administration account to improve access to medical services and quality care through such activities as outreach, education, and awareness, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: the Director of the Division of Medical Assistance and Health Services may restrict the number of provider agreements with managed care entities, if such restriction does not substantially impair access to services.

In addition to the amounts hereinabove appropriated for the General Medical Services program classification, there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, effective at the beginning of the current fiscal year and subject to federal approval, of the amounts hereinabove appropriated for the General Medical Services program classification, inpatient medical services provided through the Division of Medical Assistance and Health Services shall be conditioned upon the following provision: No funds shall be expended for hospital services during which a preventable hospital error occurred or for hospital services provided for the necessary inpatient treatment arising from a preventable hospital error, as shall be defined by the Commissioner of Human Services.

Of the amount hereinabove appropriated for the General Medical Services program classification, the Division of Medical Assistance and Health Services is authorized to competitively bid and contract for performance of federally mandated inpatient hospital utilization reviews, and the funds necessary for the contracted utilization review of these hospital services are made available from the General Medical Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Such amounts as may be necessary are appropriated from enhanced audit recoveries obtained by the Division of Medical Assistance and Health Services to fund the costs of enhanced audit recovery efforts of the division within the General Medical Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of NJ FamilyCare fraud, waste, and abuse are appropriated to General Medical Services program classification in the Division of Medical Assistance and Health Services.

Notwithstanding the provisions of any law or regulation to the contrary and subject to notice provisions of 42 C.F.R. s.447.205 where applicable, the amount hereinabove appropriated for fee-for-service prescription drugs in the General Medical Services program classification is subject to the following conditions: the maximum allowable cost for legend and non-legend drugs shall be calculated based on Actual Acquisition Cost (AAC) defined as the lowest of: (i) the National Average Drug Acquisition Cost (NADAC) Retail Price Survey,

in accordance with section 1927(f) of the Social Security Act; (ii) Wholesale Acquisition Cost (WAC) less a volume discount of two percent in the absence of a NADAC price; (iii) the federal upper limit; (iv) the State upper limit (SUL); (v) cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs in the absence of any alternative pricing benchmarks. For legend and non-legend drugs purchased through the 340B program, the maximum allowable cost shall be based on the 340B ceiling price. In the absence of a 340B ceiling price, the alternative benchmark used shall be the WAC minus a volume discount of 25 percent. The 340B ceiling price or the alternative benchmark shall only apply when its price is the lowest compared to the pricing formulas described by (i) through (v) above. Reimbursement for covered outpatient drugs shall be calculated based on: (i) the lower of the AAC plus a professional fee of \$10.92; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee of \$10.92; or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers of pharmaceutical services and no funds hereinabove appropriated shall be paid to any entity that fails to submit required data. Reimbursement for covered outpatient drugs dispensed to beneficiaries residing in long-term-care facilities shall be calculated based on: (i) the lower of the AAC plus a professional fee of \$10.92; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee of \$10.92; or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers of pharmaceutical services and no funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the General Medical Services program classification shall be conditioned upon the following provision: each prescription order for protein nutritional supplements and specialized infant formulas dispensed shall be filled with the generic equivalent unless the prescription order states "Brand Medically Necessary" in the prescriber's own handwriting.

Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for the General Medical Services program classification are available to any pharmacy that does not agree to allow NJ FamilyCare to bill on its behalf any third party, as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), by participating in a billing agreement executed between the State and the pharmacy.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated to the General Medical Services program classification, no payment shall be expended for drugs used for the treatment of erectile dysfunction, select cough/cold medications as defined by the Commissioner of Human Services, or cosmetic drugs, including, but not limited to: drugs used for baldness, weight loss, and purely cosmetic skin conditions.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 C.F.R. s.447.205, approved nutritional supplements which are hereinabove appropriated in the General Medical Services program classification shall be consistent with reimbursement for legend and non-legend drugs.

Notwithstanding the provisions of any law or regulation to the contrary, the hereinabove appropriation for the General Medical Services program classification shall be conditioned upon the following provision: no funds shall be appropriated for the refilling of a prescription drug until such time as the original prescription is 85 percent finished.

Of the amount hereinabove appropriated for the General Medical Services program classification, the Commissioners of Human Services and Health shall establish a system to utilize unopened and unexpired prescription drugs previously dispensed but not administered to individuals residing in nursing facilities.

2 Rebates from pharmaceutical manufacturing companies during the current fiscal year for
 3 prescription expenditures made to providers on behalf of NJ FamilyCare clients are
 4 appropriated for the General Medical Services program classification.

5 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 6 appropriated for the General Medical Services program classification shall be conditioned
 7 upon the following provision: certifications shall not be granted for new or relocating offsite
 8 hospital-based entities in accordance with N.J.A.C.10:52-1.3 with the exception of providers
 9 whose services are deemed necessary to meet special needs by the Division of Medical
 10 Assistance and Health Services.

11 Of the amount hereinabove appropriated for the General Medical Services program
 12 classification, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical
 13 care for New Jersey pregnant women who, except for financial requirements, are not eligible
 14 for any other State or federal health insurance program.

15 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for
 16 the General Medical Services program classification shall be conditioned upon the following
 17 provision: reimbursement for the cost of physician administered drugs shall not exceed the
 18 lower of the Wholesale Acquisition Cost for the drugs administered in a practitioner's office
 19 less a volume discount of one percent or the practitioner's usual and customary charge.

20 Notwithstanding the provisions of any law or regulation to the contrary, the amounts expended
 21 from the General Medical Services program classification shall be conditioned upon the
 22 following: reimbursement for adult incontinence briefs and oxygen concentrators shall be
 23 set at 70 percent of reasonable and customary charges.

24 Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.7 and subsection (b) of
 25 N.J.A.C.10:60-11.2 to the contrary, the amount hereinabove appropriated for the General
 26 Medical Services program classification is conditioned upon the Commissioner of Human
 27 Services increasing the hourly nursing rates for Early and Periodic Screening, Diagnosis and
 28 Treatment/Private Duty Nursing services by \$10 per hour above the fiscal year 2008 rate.

29 Of the amount hereinabove appropriated for the General Medical Services program
 30 classification, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical
 31 care provided by clinics, or in the case of radiology and clinical laboratory services ordered
 32 by a clinic, for New Jersey pregnant women who, except for financial requirements, are not
 33 eligible for any other State or federal health insurance program.

34 Notwithstanding the provisions of any law or regulation to the contrary, effective July 1, 2009,
 35 no payments for partial care services in mental health clinics, as hereinabove appropriated
 36 in the General Medical Services program classification shall be provided unless the services
 37 are prior authorized by professional staff designated by the Department of Human Services.

38 The amount hereinabove appropriated for the General Medical Services program classification
 39 may be used to pay financial rewards to individuals or entities who report instances of health
 40 care-related fraud and/or abuse involving the programs administered by the Division of
 41 Medical Assistance and Health Services (DMAHS), the Pharmaceutical Assistance to the
 42 Aged and Disabled (PAAD) or Work First New Jersey General Public Assistance programs.
 43 Rewards may be paid only when the reports result in a recovery by DMAHS, and only if
 44 other conditions established by DMAHS are met, and shall be limited to 10 percent of the
 45 recovery or \$15,000, whichever is less. Notwithstanding the provisions of any law or
 46 regulation to the contrary, but subject to any necessary federal approval and/or change in
 47 federal law, receipt of such rewards shall not affect an applicant's individual financial
 48 eligibility for the programs administered by DMAHS, or for PAAD or Work First New
 49 Jersey General Public Assistance programs.

50 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
 51 appropriated for the General Medical Services program classification are subject to the
 52 following condition: the Commissioner of Human Services is authorized to implement a pilot
 53 program, effective on or after January 1, 2015, to remove the NJ FamilyCare eligibility
 54 determination and redetermination process from one or more county welfare agencies, as
 55 determined by the Commissioner of Human Services, subject to any required federal
 56 approval.

57 Of the amount hereinabove appropriated in the General Medical Services program classification,
 58 there shall be transferred to various accounts, including Direct State Services and State Aid
 59 accounts, such amounts, not to exceed \$6,000,000, as are necessary to pay for the
 60 administrative costs of the program classification, subject to the approval of the Director of
 the Division of Budget and Accounting.

2 Notwithstanding the provisions of any law or regulation to the contrary, State funding for the
 3 New Jersey Health ACCESS program shall cease, and all enrollment shall be terminated as
 4 of July 1, 2001, or at such later date as shall be established by the Commissioner of Human
 5 Services.

6 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
 7 appropriated to the General Medical Services program classification are subject to the
 8 following conditions: (a) as of July 1, 2011, all parents or caretakers whose applications to
 9 enroll in the NJ FamilyCare program were received on or after March 1, 2010: (i) whose
 10 family gross income does not exceed 200 percent of the federal poverty level; (ii) who have
 11 no health insurance, as determined by the Commissioner of Human Services; and (iii) who
 12 are ineligible for Medicaid shall not be eligible for enrollment in the NJ FamilyCare program
 13 and there shall be no future enrollments of such persons in the NJ FamilyCare program; and
 14 (b) as of July 1, 2011, any adult alien lawfully admitted for permanent residence, but who
 15 has lived in the United States for less than five full years after such lawful admittance and
 16 whose enrollment in the NJ FamilyCare program was terminated on or before July 1, 2010
 17 shall not be eligible to be enrolled in the NJ FamilyCare program; provided, however, that
 18 this termination of enrollment and benefits shall not apply to such persons who are either (i)
 19 pregnant or (ii) under the age of 19.

20 Notwithstanding the provisions of subsection d. of section 5 of P.L.2005, c.156 (C.30:4J-12) or
 21 any law or regulation to the contrary, the amounts hereinabove appropriated for NJ
 22 FamilyCare are subject to the following condition: the Department of Human Services may
 23 determine eligibility for the NJ FamilyCare program by verifying income through any means
 24 authorized by the "Children's Health Insurance Program Reauthorization Act of 2009,"
 25 Pub.L.111-3, including through electronic matching of data files provided that any consents,
 26 if required, under State or federal law for such matching are obtained.

27 Premiums received from families enrolled in the NJ FamilyCare program established pursuant
 28 to P.L.2005, c.156 (C.30:4J-8 et al.) are appropriated for NJ FamilyCare payments.

29 Such amounts as may be necessary are hereinabove appropriated from enhanced audit recoveries
 30 obtained by the Department of Human Services to fund the costs of enhanced audit recovery
 31 efforts of the department within the General Medical Services program classification, subject
 32 to the approval of the Director of the Division of Budget and Accounting.

33 The amounts hereinabove appropriated for the General Medical Services program classification
 34 are available for the payment of obligations applicable to prior fiscal years.

35 Notwithstanding the provisions of any law or regulation to the contrary, payments from
 36 appropriations hereinabove in the General Medical Services program classification for
 37 special hospital prospective per diem reimbursements for Medicaid fee-for-service recipients
 38 are subject to the following condition: subject to the approval of any required State plan
 39 amendment by the federal Centers for Medicare and Medicaid Services, special hospitals
 40 licensed pursuant to P.L.1971, c.136 (C.26:2H-1 et seq.) with more than 60 but less than 102
 41 special beds shall be reimbursed at a prospective per diem rate for Medicaid fee-for-service
 42 recipients established by the Division of Medical Assistance and Health Services. The base
 43 year prospective per diem rate shall be equal to the per diem rate in effect and paid on June
 44 30, 2015 and may be updated by the economic factor specified in N.J.A.C. 10:52-5.13,
 45 subject to the approval of the Director of the Division of Budget and Accounting. Provided
 46 however, in the event that the number of licensed beds decreases by 20 percent or more, the
 47 prospective per diem rate may be renegotiated. Any Medicaid cost reports not final settled
 48 for Medicaid fee-for-service reimbursement prior to July 1, 2016 shall be prospectively
 49 settled based on the per diem rate in effect and paid on June 30, 2015, adjusted to deflate to
 50 the applicable cost report year.

51 Of the amounts hereinabove appropriated for General Medical Services, effective January 1,
 52 2018 such sums as are necessary shall be made available to reimburse medical professionals
 53 for advance care planning visits consistent with current Medicare reimbursement policy.

54 Notwithstanding the provisions of any law or regulation to the contrary, in order to ensure
 55 compliance with 42 C.F.R. 433.138(d)(4)(i) and (ii) and 42 C.F.R. 433.138(g) (2) and (3),
 56 the New Jersey Motor Vehicle Commission and the New Jersey Division of Workers'
 57 Compensation shall make their records available to the Division of Medical Assistance and
 58 Health Services or the State's authorized third party liability services contractor for the
 59 purpose of matching no less frequently than on a monthly basis with the Division of Medical
 60 Assistance and Health Services' records in order to identify current or former Medicaid/NJ
 FamilyCare beneficiaries who have recovered or may recover payments from any third party
 as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3) or in 42

U.S.C.s.1396a(a)(25)(A), for the purpose of coordination of benefits and recovery when appropriate, utilizing, if necessary, personal identifying information as common identifiers consistent with federal law.

The unexpended balance at the end of the preceding fiscal year in the Medical Coverage - Aged, Blind and Disabled account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the General Medical Services program classification are subject to the following condition: assisted living facilities, comprehensive personal care homes, and assisted living programs, shall receive a per diem rate of no less than \$77, \$67, and \$57, respectively, as reimbursement for each NJ FamilyCare beneficiary under their care.

Subject to federal approval, the appropriations for those programs within the General Medical Services program classification are conditioned upon the Department of Human Services implementing policies that would limit the ability of individuals who have the financial ability to provide for their own long-term care needs to manipulate current NJ FamilyCare rules to avoid payment for that care. The Division of Medical Assistance and Health Services shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources which are not protected for the needs of the community spouse be used solely for the purchase of long-term care services.

Notwithstanding the provisions of any law or regulation to the contrary, no payment for NJ FamilyCare adult or pediatric medical day care services, as hereinabove appropriated in the General Medical Services program classification, shall be provided unless the services are prior authorized by professional staff designated by the Department of Human Services.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated within the General Medical Services program classification for medical day care services shall be conditioned upon the following provision: the fee-for-service per diem reimbursement rate for adult medical day care providers shall be set at \$78.50.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated within the General Medical Services program classification for medical day care services shall be conditioned on the following provision: physical therapy, occupational therapy, and speech therapy shall no longer serve as a permissible criteria for eligibility in the adult Medical Day Care Program.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated within the General Medical Services program classification for medical day care services shall be conditioned on the following provision: effective August 15, 2010, no payments for NJ FamilyCare adult medical day care services shall be provided on behalf of any beneficiary who received prior authorization for these services based exclusively on the need for medication administration.

Notwithstanding the provisions of chapter 166 of Title 10 of the New Jersey Administrative Code or any other law or regulation to the contrary, the amounts hereinabove appropriated within the General Medical Services program classification for medical day care services shall be subject to the following condition: the daily reimbursement for fee-for-service pediatric medical day care services shall remain at the rate established in the preceding fiscal year.

Notwithstanding the provisions of chapter 85 of Title 8 of the New Jersey Administrative Code or any other law or regulation to the contrary, and subject to any required federal approval, the amounts hereinabove appropriated within the General Medical Services program classification are subject to the following conditions: (1) Class I (private), Class II (county), and Class III (special care) nursing facilities being paid on a fee-for-service basis, shall be reimbursed at the greater of the rate received on June 30, 2019, or the per diem rate, including the quality of care add-on, of \$188.35; (2) nursing facilities that are being paid by a Managed Care Organization (MCO) for custodial care through a provider contract that includes a negotiated rate shall receive that negotiated rate; (3) any Class I and Class III nursing facility that is being paid by an MCO for custodial care through a provider contract but has not yet negotiated a rate shall receive the greater of the equivalent fee-for-service per diem reimbursement rate as it received as of June 30, 2019, or the per diem rate, including the quality of care add-on, of \$188.35, and any Class II nursing facility that is being paid by an MCO but has not yet negotiated a rate shall receive the greater of the equivalent fee-for-service per diem reimbursement rate received on June 30, 2019, had it been a Class I nursing facility, or the per diem rate, including the quality of care add-on, of \$188.35; (4) notwithstanding paragraph (1) of subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97), the provider tax add-on payable as an allowable cost shall be \$13.67; (5) the quality of care

portion of the provider tax add-on shall be equivalent to the amount received as of June 30, 2019; (6) for the purposes of this paragraph, a nursing facility's per diem reimbursement rate or negotiated rate shall not include, if the nursing facility is eligible for reimbursement, the difference between the full calculated provider tax add-on and the quality-of-care portion of the provider tax add-on, or any performance add-on amount as outlined in this paragraph; (7) each Class I, Class II, and Class III nursing facility with a performance score greater than or equal to the national average performance score, as collected and published by the Centers for Medicare and Medicaid Services, for reporting periods Q2 2017, Q3 2017, Q4 2017, and Q1 2018, for one or more of the following metrics shall receive a performance add-on of \$.60 for each metric where average facility performance across the four quarters of data combined is greater than or equal to the national average performance for the same twelve month period: antipsychotic medication use; incidence of pressure ulcers; use of physical restraints; and falls with major injury; (8) each Class I, Class II, and Class III nursing facility that received a composite score of 75 or greater on the Core Q Resident and Family Experience Survey for Q2 2018 shall receive a \$.60 performance add-on; (9) ; each class I and class III nursing facility shall receive a per diem adjustment that shall be calculated based upon an additional \$15,000,000 in State and \$15,000,000 in federal appropriations; and (10) additional revenues derived from the fiscal year 2020 adjustment to the nursing home provider assessment are appropriated to implement the provisions of this paragraph.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: nursing facilities shall not receive payments for bed hold or therapeutic leave days for NJ FamilyCare beneficiaries, provided that nursing facilities shall continue to reserve beds for NJ FamilyCare beneficiaries who are hospitalized or on therapeutic leave as required by N.J.A.C. 8:85-1.14.

Notwithstanding the provisions of any law or regulation to the contrary, as a condition of receipt of any NJ FamilyCare payments a nursing home shall provide to the Commissioner of Human Services information on the facility's finances comparable to the information provided by hospitals to the Department of Health pursuant to N.J.A.C.8:31B-3.1 et seq. and N.J.A.C.8:31B-4.1 et seq., as requested by the commissioner, and the commissioner shall periodically assess the financial status of the industry.

Such amounts as may be necessary are hereinabove appropriated from the General Fund for the payment of increased nursing home rates to reflect the costs incurred due to the payment of a nursing home provider assessment, pursuant to the "Nursing Home Quality of Care Improvement Fund Act," P.L.2003, c.105 (C.26:2H-92 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated within the General Medical Services program classification are subject to the following provisions: the Commissioner of Human Services shall apply the emergency room triage reimbursement fee of \$140, established pursuant to P.L.2018, c.51 (C.30:4D-7p et seq.), for any applicable claim submitted for a patient enrolled in the State Medicaid fee-for-service program, without exception.

Notwithstanding the provisions of paragraph (13) of subsection i. of section 3 of P.L.1968, c.413 (C.30:4D-3) or any other law or regulation to the contrary, and subject to federal approval, a pregnant woman whose family income does not exceed the highest income eligibility level for pregnant women established under the State plan under Title XIX of the federal Social Security Act shall continue to be eligible for coverage until the end of 180-day period beginning on the last day of her pregnancy, provided that the applicant's eligibility for services during the last 120 days of the 180-day period is limited to comprehensive maternity care.

26 Division of Aging Services

DIRECT STATE SERVICES

20-7530	Medical Services for the Aged	\$2,371,000
24-7530	Pharmaceutical Assistance to the Aged and Disabled	4,769,000
55-7530	Programs for the Aged	1,434,000
	(From General Fund	\$563,000)
	(From Casino Revenue Fund	871,000)
57-7530	Office of the Public Guardian	634,000
	Total Direct State Services Appropriation, Division of Aging Services	<u>\$9,208,000</u>

	(From General Fund	\$8,337,000)
2	(From Casino Revenue Fund	871,000)

Direct State Services:

4	Personal Services:	
	Salaries and Wages	(\$5,742,000)
6	Salaries and Wages (CRF)	(796,000)
	Materials and Supplies	(137,000)
8	Materials and Supplies (CRF)	(14,000)
	Services Other Than Personal	(1,743,000)
10	Services Other Than Personal (CRF)	(47,000)
	Maintenance and Fixed Charges	(372,000)
12	Maintenance and Fixed Charges (CRF)	(2,000)
	Special Purpose:	
14	55 Federal Programs for the Aged	(143,000)
	55 NJ Elder Index	(200,000)
16	Additions, Improvements and Equipment (CRF)	(12,000)

When any action by a county welfare agency, whether alone or in combination with the Department of Human Services, results in a recovery of improperly granted medical assistance, the Department of Human Services may reimburse the county welfare agency in the amount of 25 percent of the gross recovery.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled program is subject to the following condition: any third party, as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager writing health, casualty, or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Department of Human Services to permit and assist the matching of the Department of Human Services' program eligibility and/or adjudication claims files against that third party's eligibility and/or adjudicated claims files for the purpose of the coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.

Receipts from the Office of the Public Guardian for Elderly Adults are appropriated to the Office of the Public Guardian.

GRANTS-IN-AID

36	20-7530 Medical Services for the Aged	\$120,000
	(From Casino Revenue Fund	\$120,000)
38	24-7530 Pharmaceutical Assistance to the Aged and Disabled	50,661,000
	(From General Fund	45,572,000)
40	(From Casino Revenue Fund	5,089,000)
	55-7530 Programs for the Aged	45,772,000
42	(From General Fund	31,024,000)
	(From Casino Revenue Fund	14,748,000)
44	Total Grants-in-Aid Appropriation, Division of Aging Services	<u>\$96,553,000</u>
	(From General Fund	\$76,596,000)
46	(From Casino Revenue Fund	19,957,000)

Grants-in-Aid:

48	20 Hearing Aid Assistance for the Aged and Disabled (CRF)	(\$120,000)
	24 Pharmaceutical Assistance to the Aged – Claims	(904,000)

24	Pharmaceutical Assistance to the Aged and Disabled – Claims	(39,053,000)
2	24 Pharmaceutical Assistance to the Aged and Disabled – Claims (CRF)	(5,089,000)
24	Senior Gold Prescription Discount Program	(5,590,000)
4	24 Caregiver Volunteers of Central Jersey, Freehold	(25,000)
	55 Holocaust Survivor Assistance Program, Samost Jewish Family and Children’s Services Southern NJ	(400,000)
6	55 Community Based Senior Programs	(30,624,000)
	55 Community Based Senior Program (CRF)	(14,748,000)

8 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the preceding fiscal year are appropriated for payments to providers in the same program classification from which the recovery originated.

10 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in the Medical Services for the Aged or
 12 Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives
 14 included in the current fiscal year appropriations act may be transferred to administration
 16 accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

18 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior Gold Prescription Discount Program account shall be expended for fee-for-service prescription drug claims with no Medicare Part D coverage except under the following conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be
 20 calculated based on Actual Acquisition Cost (AAC) defined as the lowest of (i) the National
 22 Average Drug Acquisition Cost (NADAC) Retail Price Survey, developed in accordance
 24 with Section 1927(f) of the Social Security Act; (ii) Wholesale Acquisition Cost less a volume discount, in the absence of a NADAC price, that is consistent with the NJ
 26 FamilyCare Program; (iii) the federal upper limit; or (iv) the State upper limit (SUL); and (v) cost acquisition data submitted by providers of pharmaceutical services for brand-name
 28 multi-source drugs and multi-source drugs in the absence of any alternative pricing benchmarks; (2) pharmacy reimbursement for legend and non-legend drugs shall be
 30 calculated based on (i) the lower of the AAC plus a professional fee, that is consistent with the NJ FamilyCare Program; or a provider’s usual and customary charge; or (ii) the lower
 32 of cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not
 34 available, plus a professional fee that is consistent with the NJ FamilyCare Program; or a provider’s usual and customary charge. To effectuate the calculation of SUL rates and/or the
 36 calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, the Department of Human Services
 38 shall mandate ongoing submission of current drug acquisition data by providers of pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that
 40 fails to submit required data.

The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the
 42 Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), the Senior Gold Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), and Community Based
 44 Senior Programs are available for the payment of obligations applicable to prior fiscal years. Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD)
 46 program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), shall be the last resource benefits,
 48 notwithstanding any provisions contained in contracts, wills, agreements, or other instruments. Any provision in a contract of insurance, will, trust agreement, or other
 50 instrument which reduces or excludes coverage or payment to an individual because of that individual’s eligibility for, or receipt of, PAAD or Senior Gold Prescription Discount
 52 Program benefits shall be void, and no PAAD and Senior Gold Prescription Discount Program payments shall be made as a result of any such provision.

2 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and
Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194
4 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical
Assistance to the Aged and Disabled program shall be \$5 for generic drugs and \$7 for brand
name drugs.

6 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to
8 P.L.1975, c.194 (C.30:4D-20 et seq.), or the Senior Gold Prescription Discount Program
(Senior Gold), pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended, when
10 PAAD or Senior Gold is the primary payer, unless participating pharmaceutical
manufacturing companies execute contracts with the Department of Human Services. Name
12 brand manufacturers must provide for the payment of rebates to the State on the same basis
as provided for in subsections (a) through (c) of section 1927 of the federal Social Security
14 Act, 42 U.S.C. s.1396r-8.

16 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program pursuant to
P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program,
18 pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended unless participating
pharmaceutical manufacturing companies execute contracts with the Department of Human
20 Services, providing for the payment of rebates to the State. Furthermore, rebates from
pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program
22 and the Senior Gold Prescription Discount Program shall continue during the current fiscal
year, provided that the manufacturer's rebates for PAAD claims paid as secondary to
24 Medicare Part D and for the Senior Gold Prescription Discount Program shall apply only to
the amount paid by the State under the PAAD and Senior Gold Prescription Discount
26 Programs. All revenues from such rebates during the current fiscal year are appropriated for
the PAAD program and the Senior Gold Prescription Discount Program.

28 In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance to the
Aged and Disabled and the Senior Gold Prescription Discount programs, there are
30 appropriated from the General Fund and available federal matching funds such additional
amounts as may be required for the payment of claims, credits, and rebates, subject to the
32 approval of the Director of the Division of Budget and Accounting.

34 Notwithstanding the provisions of any law to the contrary, amounts hereinabove appropriated
for Aging and Disability Resource Connections (ADRC) shall be conditioned upon the
following: federal matching funds derived from ADRC or Area Agencies on Aging Medicaid
36 costs, pursuant to an approved cost allocation plan, shall be disbursed to counties solely for
the expansion of long-term care services and supports for older adults and individuals
38 seeking home and community based services.

40 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for
the Pharmaceutical Assistance to the Aged and Disabled program and the Senior Gold
Prescription Discount Program are conditioned upon the Department of Human Services
42 coordinating benefits with any voluntary prescription drug mail-order or specialty pharmacy
in a Medicare Part D provider network or private third party liability plan network for
44 beneficiaries enrolled in a Medicare Part D program or beneficiaries with primary
prescription coverage that requires use of mail order. The mail-order program may waive,
46 discount, or rebate the beneficiary copayment and mail-order pharmacy providers may
dispense up to a 90-day supply on prescription refills with the voluntary participation of the
48 beneficiary, subject to the approval of the Commissioner of Human Services and the Director
of the Division of Budget and Accounting.

50 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance
52 to the Aged and Disabled (PAAD) programs are conditioned upon the Department of Human
Services coordinating the benefits of the PAAD programs with the prescription drug benefits
54 of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003,"
Pub.L.108-173, as the primary payer due to the current federal prohibition against State
56 automatic enrollment of PAAD program recipients in the federal program. The PAAD
program benefit and reimbursement shall only be available to cover the beneficiary cost
58 share to in-network pharmacies and for deductible and coverage gap costs (as determined by
the Commissioner of Human Services) associated with enrollment in Medicare Part D for
60 beneficiaries of the PAAD and Senior Gold Prescription Discount programs, and for
Medicare Part D premium costs for PAAD beneficiaries.

2 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
3 in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and Senior
4 Gold Prescription Discount Program accounts shall be available as payment as a PAAD
5 program or the Senior Gold Prescription Discount Program benefit to any pharmacy that is
6 not enrolled as a participating pharmacy in a pharmacy network under Medicare Part D.

7 Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and
8 Modernization Act of 2003," Pub.L.108-173, and the current federal prohibition against
9 State automatic enrollment of Pharmaceutical Assistance to the Aged and Pharmaceutical
10 Assistance to the Aged and Disabled (PAAD) programs and Senior Gold Prescription
11 Discount Program recipients, no funds hereinabove appropriated to the PAAD program or
12 Senior Gold Prescription Discount Program accounts shall be expended for any individual
13 unless the individual enrolled in the PAAD program or Senior Gold Prescription Discount
14 Program provides all data necessary to enroll the individual in Medicare Part D, including
15 data required for the subsidy assistance, as outlined by the Centers for Medicare and
16 Medicaid Services.

17 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
18 appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance
19 to the Aged and Disabled (PAAD) programs, and Senior Gold Prescription Discount
20 Program shall be conditioned upon the following provision: no funds shall be appropriated
21 for the refilling of a prescription drug when paid by PAAD or the Senior Gold Prescription
22 Discount Program as the primary payer until such time as the original prescription is 85
23 percent finished.

24 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
25 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program
26 or the Senior Gold Prescription Discount Program shall be expended to cover medications
27 not on the formulary of a PAAD program or Senior Gold Prescription Discount Program
28 beneficiary's Medicare Part D plan. This exclusion shall not apply to those drugs covered
29 by the PAAD program and Senior Gold Prescription Discount Program which are
30 specifically excluded by the federal Medicare Prescription Drug Program. In addition, this
31 exclusion shall not impact the beneficiary's rights, guaranteed by the "Medicare Prescription
32 Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, to appeal the medical
33 necessity of coverage for drugs not on the formulary of a Medicare Part D plan.

34 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
35 appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program
36 or the Senior Gold Prescription Discount Program shall be expended for diabetic testing
37 materials and supplies which are covered under the federal Medicare Part B program, or for
38 vitamins, cough/cold medications, drugs used for the treatment of erectile dysfunction, or
39 cosmetic drugs, including, but not limited to: drugs used for baldness, weight loss, and skin
40 conditions.

41 From the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged -
42 Claims and Senior Gold Prescription Discount Program, an amount not to exceed \$2,850,000
43 may be transferred to various accounts as required, including Direct State Services accounts,
44 subject to the approval of the Director of the Division of Budget and Accounting.

45 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize
46 drug coverage under Medicare Part D, the appropriation for the Senior Gold Prescription
47 Discount Program is conditioned on the Senior Gold Prescription Discount Program being
48 designated the authorized representative for the purpose of coordinating benefits with the
49 Medicare drug program, including appeals of coverage determinations. The Senior Gold
50 Prescription Discount Program is authorized to represent program beneficiaries in the pursuit
51 of such coverage. Senior Gold Prescription Discount Program representation shall include,
52 but not be limited to, the following actions: pursuit of appeals, grievances, and coverage
53 determinations.

54 In order to permit flexibility in implementing ElderCare Initiatives hereinabove appropriated as
55 part of Community Based Senior Programs, amounts may be transferred between Direct
56 State Services and Grants-In-Aid accounts, subject to the approval of the Director of the
57 Division of Budget and Accounting. Notice thereof shall be provided to the Legislative
58 Budget and Finance Officer on the effective date of the approved transfer.

59 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of
60 receipts generated or savings realized in the Casino Revenue Fund or Pharmaceutical
61 Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the

current fiscal year's annual appropriations act may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Pharmaceutical Assistance to the Aged and Disabled and Hearing Aid Assistance for the Aged and Disabled programs, there are appropriated from the Casino Revenue Fund and available federal matching funds such additional amounts as may be required for the payment of claims, credits, and rebates, subject to the approval of the Director of the Division of Budget and Accounting.

All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.), during the current fiscal year are appropriated for payments to providers in the same program classification from which the recovery originated.

The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), are available for the payment of obligations applicable to prior fiscal years.

Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.), shall be the last resource benefits, notwithstanding any provision contained in contracts, wills, agreements, or other instruments. Any provision in a contract of insurance, will, trust agreement, or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such provision.

Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall be \$5 for generic drugs and \$7 for brand name drugs.

Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval of a plan by the Commissioner of Human Services, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended, when PAAD is the primary payer, unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services. Name brand manufacturers must provide for the payment of rebates to the State on the same basis as provided for in subsections (a) through (c) of section 1927 of the federal Social Security Act, 42 U.S.C. s.1396r-8.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services, providing for the payment of rebates to the State. Furthermore, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program shall continue during the current fiscal year, provided that the manufacturers' rebates for PAAD claims paid as secondary to Medicare Part D shall apply only to the amount paid by the State under the PAAD program. All revenues from such rebates during the current fiscal year are appropriated for the PAAD program.

Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the Pharmaceutical Assistance to the Aged and Disabled program are conditioned upon the Department of Human Services coordinating benefits with any voluntary prescription drug mail-order or specialty pharmacy in a Medicare Part D provider network or private third party liability plan network for beneficiaries enrolled in a Medicare Part D program or beneficiaries with primary prescription coverage that requires use of mail-order. The mail-order program may waive, discount, or rebate the beneficiary copayment and mail-order pharmacy providers may dispense up to a 90-day supply on prescription refills with the voluntary participation of the beneficiary, subject to the approval of the Commissioner of Human Services and the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated to the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program is conditioned upon the Department of Human Services coordinating the benefits of the PAAD program with the prescription drug benefits of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, as the primary payer due to the current federal prohibition against State automatic enrollment of PAAD program recipients in the federal program. The PAAD program benefit and reimbursement shall only

2 be available to cover the beneficiary cost share to in-network pharmacies and for deductible
and coverage gap costs (as determined by the Commissioner of Human Services) associated
4 with enrollment in Medicare Part D for beneficiaries of the PAAD and the Senior Gold
Prescription Discount Program, and for Medicare Part D premium costs for PAAD program
beneficiaries.

6 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and the Senior
8 Gold Prescription Discount Program accounts shall be available as payment as a PAAD
program or Senior Gold Prescription Discount Program benefit to any pharmacy that is not
10 enrolled as a participating pharmacy in a pharmacy network under Medicare Part D.

12 Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and
Modernization Act of 2003," Pub.L.108-173, and the current federal prohibition against
14 State automatic enrollment of Pharmaceutical Assistance to the Aged and Disabled (PAAD)
program recipients, no funds hereinabove appropriated from the PAAD account shall be
expended for any individual enrolled in the PAAD program unless the individual provides
16 all data that may be necessary to enroll the individual in Medicare Part D, including data
required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid
18 Services.

20 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program
shall be conditioned upon the following provision: no funds shall be appropriated for the
22 refilling of a prescription drug paid by PAAD as a primary payer until such time as the
original prescription is 85 percent finished.

24 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program
shall be expended to cover medications not on the formulary of a PAAD program
26 beneficiary's Medicare Part D plan. This exclusion shall not apply to those drugs covered
by PAAD which are specifically excluded by the federal Medicare Prescription Drug
28 Program. In addition, this exclusion shall not impact the beneficiary's rights, guaranteed by
the "Medicare Prescription Drug, Improvement, and Modernization Act of 2003,"
30 Pub.L.108-173, to appeal the medical necessity of coverage for drugs not on the formulary
of a Medicare Part D plan.

32 Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove
appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program
34 shall be expended for diabetic testing materials and supplies which are covered under the
federal Medicare Part B program, or for vitamins, cough/cold medications, drugs used for
36 the treatment of erectile dysfunction, or cosmetic drugs including but not limited to: drugs
used for baldness, weight loss, and skin conditions.

38 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated
40 in the Pharmaceutical Assistance to the Aged and Disabled program classification and the
Senior Gold Prescription Discount Program account shall be expended for fee-for-service
42 prescription drug claims with no Medicare Part D coverage except under the following
conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be
44 calculated based on Actual Acquisition Cost (AAC) defined as the lowest of (i) the National
Average Drug Acquisition Cost (NADAC) Retail Price Survey, developed in accordance
46 with Section 1927(f) of the Social Security Act; (ii) Wholesale Acquisition Cost less a
volume discount, in the absence of a NADAC price, that is consistent with the NJ
48 FamilyCare Program; (iii) the federal upper limit; or (iv) the State upper limit (SUL); and
(v) cost acquisition data submitted by providers of pharmaceutical services for brand-name
50 multi-source drugs and multi-source drugs in the absence of any alternative pricing
benchmarks; (2) pharmacy reimbursement for legend and non-legend drugs shall be
52 calculated based on (i) the lower of the AAC plus a professional fee, that is consistent with
the NJ FamilyCare Program; or a provider's usual and customary charge; or (ii) the lower
54 of cost acquisition data submitted by providers of pharmaceutical services for brand-name
multi-source and multi-source drugs, where an alternative pricing benchmark is not
56 available, plus a professional fee that is consistent with the NJ FamilyCare Program; or a
provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the
58 calculation of single-source and brand-name multi-source legend and non-legend drug costs
where an alternative pricing benchmark is not available, the Department of Human Services
60 shall mandate ongoing submission of current drug acquisition data by providers of

pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Community Based Senior Programs (CRF) account, \$172,000 shall be charged to the Casino Simulcasting Fund.

STATE AID

55-7530	Programs for the Aged		\$7,152,000
	(From General Fund	\$4,654,000)
	(From Property Tax Relief Fund	2,498,000)
	Total State Aid Appropriation, Division of Aging Services		<u>\$7,152,000</u>
	(From General Fund	\$4,654,000)
	(From Property Tax Relief Fund	2,498,000)

State Aid:

55	County Offices on Aging (PTRF)	(\$2,498,000)
55	Older Americans Act – State Share	(4,654,000)

**27 Disability Services
7545 Division of Disability Services**

DIRECT STATE SERVICES

27-7545	Disability Services		\$1,255,000
	Total Direct State Services Appropriation, Division of Disability Services		<u>\$1,255,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$969,000)
Materials and Supplies	(4,000)
Services Other Than Personal	(273,000)
Maintenance and Fixed Charges	(9,000)

GRANTS-IN-AID

27-7545	Disability Services		\$12,855,000
	(From General Fund	\$9,121,000)
	(From Casino Revenue Fund	3,734,000)
	Total Grants-in-Aid Appropriation, Division of Disability Services		<u>\$12,855,000</u>
	(From General Fund	\$9,121,000)
	(From Casino Revenue Fund	3,734,000)

Grants-in-Aid:

27	Personal Assistance Services Program .	(\$7,383,000)
27	Personal Assistance Services Program (CRF)	(3,734,000)
27	Community Supports to Allow Discharge from Nursing Homes	(79,000)
27	Transportation/Vocational Services for the Disabled	(1,659,000)

Notwithstanding the provisions of section 1 of P.L.2009, c.181 (C.30:4D-7j), or any other law or regulation to the contrary, providers of Medicaid-funded Personal Care Assistance services shall no longer be required to file cost reports with the Division of Disability Services.

30 Educational, Cultural, and Intellectual Development
32 Operation and Support of Educational Institutions

DIRECT STATE SERVICES

05-7610	Residential Care and Habilitation Services	\$63,356,000
99-7610	Administration and Support Services	18,947,000
	Total Direct State Services Appropriation, Operation and Support of Educational Institutions	<u>\$82,303,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$41,397,000)
Materials and Supplies	(21,605,000)
Services Other Than Personal	(10,053,000)
Maintenance and Fixed Charges	(8,288,000)
Additions, Improvements and Equipment .	(960,000)

The State appropriation for the State's developmental centers is based on ICF/MR revenues of \$220,956,000, provided that if the ICF/MR revenues exceed \$220,956,000, an amount equal to the excess ICF/MR revenues may be deducted from the State appropriation for the developmental centers, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other amounts provided in Inter-Departmental accounts for Employee Benefits, as the Director of the Division of Budget and Accounting shall determine, are considered as appropriated on behalf of the developmental centers and are available for matching federal funds.

7601 Community Programs

DIRECT STATE SERVICES

08-7601	Community Services	\$3,764,000
99-7601	Administration and Support Services	10,153,000
	Total Direct State Services Appropriation, Community Programs	<u>\$13,917,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$7,218,000)
Materials and Supplies	(1,669,000)
Services Other Than Personal	(2,164,000)
Maintenance and Fixed Charges	(1,509,000)

Special Purpose:

08	New Jersey Donated Dental Program	(170,000)	
99	Developmental Disabilities Council	(306,000)	
	Additions, Improvements and Equipment .	(881,000)	0

GRANTS-IN-AID

01-7601	Purchased Residential Care	\$595,236,000
	(From General Fund	\$361,126,000)
	(From Casino Revenue Fund	234,110,000)
02-7601	Social Supervision and Consultation	98,591,000
03-7601	Adult Activities	175,411,000
	Total Grants-in-Aid Appropriation, Community Programs	<u>\$869,238,000</u>

(From General Fund \$635,128,000)

2 (From Casino Revenue Fund 234,110,000)

Grants-in-Aid:

4	01	CCP – Individual Supports	(\$243,926,000)
	01	CCP – Individual Supports (CRF)	(234,110,000)
6	01	Skill Development Homes	(5,500,000)
	01	Client Housing	(37,747,000)
8	01	Contracted Services	(73,953,000)
	02	Office for Prevention of Developmental Disabilities	(573,000)
10	02	CCP – Individual and Family Support Services	(56,686,000)
	02	Supports Program – Individual and Family Support Services	(41,332,000)
12	03	Supports Program – Employment and Day Services	(73,867,000)
	03	CCP – Employment and Day Services .	(101,544,000)

14 Cost recoveries from consumers with developmental disabilities collected during the current
16 fiscal year, not to exceed \$10,979,000, are appropriated for the continued operation of the
18 Division of Developmental Disabilities community-based residential programs, subject to
20 the approval of the Director of the Division of Budget and Accounting.

22 Such amounts as may be necessary are appropriated from the General Fund for the payment of
24 any provider assessments to State ICF/MR facilities, subject to the approval of the Director
26 of the Division of Budget and Accounting of a plan to be submitted by the Commissioner
28 of Human Services. Notwithstanding the provisions of any law or regulation to the contrary,
30 only the federal share of funds anticipated from these assessments shall be available to the
32 Department of Human Services for the purposes set forth in P.L.1998, c.40 (C.30:6D-43 et
34 seq.).

36 Notwithstanding the provisions of any law or regulation to the contrary, \$714,934,000 of federal
38 Community Care Program funds is appropriated for community-based programs in the
40 Division of Developmental Disabilities. The appropriation of federal Community Care
42 Program funds above this amount is conditional upon the approval of a plan submitted by
44 the Department of Human Services that must be approved by the Director of the Division
46 of Budget and Accounting.

48 In order to permit flexibility in the handling of appropriations and assure timely payment to
50 service providers, funds may be transferred within the Grants-In-Aid accounts within the
52 Division of Developmental Disabilities, subject to the approval of the Director of the
54 Division of Budget and Accounting.

56 In addition to the amount hereinabove appropriated for the Purchased Residential Care, Social
58 Supervision and Consultation, and Adult Activities program classifications, such additional
60 amounts as may be necessary are appropriated for the same purpose, subject to the approval
62 of the Director of the Division of Budget and Accounting.

**33 Supplemental Education and Training Programs
7560 Commission for the Blind and Visually Impaired**

DIRECT STATE SERVICES

46	11-7560	Services for the Blind and Visually Impaired	\$7,635,000
	99-7560	Administration and Support Services	2,638,000
48		Total Direct State Services Appropriation, Commission for the Blind and Visually Impaired	<u>\$10,273,000</u>

Direct State Services:

50	Personal Services:	
	Salaries and Wages	(\$7,963,000)
52	Materials and Supplies	(126,000)
	Services Other Than Personal	(785,000)

Maintenance and Fixed Charges (456,000)

Special Purpose:

11 Technology for the Visually Impaired (765,000)

Additions, Improvements and Equipment . (178,000)

Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, local boards of education shall reimburse the Commission for the Blind and Visually Impaired for the documented costs of providing services to children who are classified as “educationally handicapped”; provided, however, each local board of education shall pay that portion of cost which the number of children classified “educationally handicapped” bears to the total number of such children served; provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services, and further, the Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the State Aid payments to the local boards of education.

The unexpended balances at the end of the preceding fiscal year in the Technology for the Visually Impaired account are appropriated for the Commission for the Blind and Visually Impaired, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated from funds recovered from audits or other collection activities, an amount sufficient to pay vendors’ fees to compensate the recoveries and the administration of the State’s vending machine program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts in excess of \$130,000 are appropriated for the purpose of expanding vision screening services and other prevention services, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year of such receipts is appropriated.

GRANTS-IN-AID

11-7560	Services for the Blind and Visually Impaired	\$3,552,000
	Total Grants-in-Aid Appropriation, Commission for the Blind and Visually Impaired	\$3,552,000

Grants-in-Aid:

11	State Match for Federal Grants	(\$617,000)
11	Educational Services for Children	(1,670,000)
11	Services to Rehabilitation Clients	(1,265,000)

***50 Economic Planning, Development, and Security
53 Economic Assistance and Security
7550 Division of Family Development***

DIRECT STATE SERVICES

15-7550	Income Maintenance Management	\$30,735,000
	Total Direct State Services Appropriation, Division of Family Development	\$30,735,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$15,154,000)
Materials and Supplies	(330,000)
Services Other Than Personal	(1,928,000)
Maintenance and Fixed Charges	(343,000)

Special Purpose:

15	Electronic Benefit Transfer/Distribution System	(2,014,000)
15	Work First New Jersey – Technology Investment	(10,758,000)
	Additions, Improvements and Equipment .	(208,000)

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal “Personal Responsibility and Work Opportunity Reconciliation Act of 1996,” Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

	15-7550 Income Maintenance Management	\$211,754,000
	Total Grants-in-Aid Appropriation, Division of Family Development	\$211,754,000

Grants-in-Aid:

	15	Work First New Jersey – Training Related Expenses	(\$1,967,000)	
	15	Work First New Jersey Support Services	(26,513,000)	
	15	Work First New Jersey Child Care	(140,330,000)	
	15	Kinship Care Initiatives	(5,555,000)	
	15	Social Services for the Homeless	(14,216,000)	
	15	SSI Attorney Fees	(1,823,000)	
	15	Substance Use Disorder Initiatives	(21,350,000)	0

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal “Personal Responsibility and Work Opportunity Reconciliation Act of 1996,” Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts appropriated for Work First New Jersey, amounts may be transferred to the various departments in accordance with the Division of Family Development’s agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Work First New Jersey Child Care, an amount not to exceed \$35,000,000 is appropriated from the Workforce Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for before-school, after-school, and summer “wrap around” child care shall be expended except in accordance with the following condition: Effective September 1, 2010, families with incomes between 101 percent and 250 percent of the federal poverty level who reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year shall be subject to a copayment for “wrap around” child care, based upon a schedule approved by the Department of Human Services and published in the New Jersey Register, and effective September 1, 2010, families who reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year must meet the eligibility requirements under the New Jersey Cares for Kids child care program (N.J.A.C.10:15-5.1 et seq.) in order to receive free or subsidized “wrap around” child care.

In addition to the amounts hereinabove appropriated for Social Services for the Homeless, there is appropriated to the Division of Family Development in the Department of Human

Services, subject to the approval of the Director of the Division of Budget and Accounting, an amount not to exceed \$5,000,000 to be used to provide case management services to individuals who qualify for such services pursuant to P.L.2019, c.74.

STATE AID

15-7550	Income Maintenance Management	\$273,442,000
	<i>(From General Fund</i>	<i>\$187,445,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>85,997,000)</i>
	Total State Aid Appropriation, Division of Family Development	<u>\$273,442,000</u>
	<i>(From General Fund</i>	<i>\$187,445,000)</i>
	<i>(From Property Tax Relief Fund</i>	<i>85,997,000)</i>

State Aid:

15	County Administration Funding	(\$10,322,000)
15	County Administration Funding (PTRF) .	(34,094,000)
15	Work First New Jersey – Client Benefits .	(30,938,000)
15	General Assistance Emergency Assistance Program	(12,989,000)
15	Payments for Cost of General Assistance	(29,281,000)
15	Work First New Jersey – Emergency Assistance	(8,817,000)
15	Payments for Supplemental Security Income	(68,909,000)
15	State Supplemental Security Income Administrative Fee	(26,189,000)
15	General Assistance County Administration (PTRF)	(26,610,000)
15	Supplemental Nutrition Assistance Program Administration – State (PTRF)	(25,293,000)

The net State share of reimbursements and the net balances remaining after full payment of amounts due the federal government of all funds recovered under P.L.1997, c.38 (C.44:10-55 et seq.) and P.L.1950, c.166 (C.30:4B-1 et seq.), at the end of the preceding fiscal year are appropriated for the Work First New Jersey Program.

Receipts from State administered municipalities during the preceding fiscal year are appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Income Maintenance Management are available for payment of obligations applicable to prior fiscal years.

The amounts hereinabove appropriated for Income Maintenance Management are conditioned upon the following provision: any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility and ensure the timely payment of benefits to welfare recipients, amounts may be transferred between the various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Budget and Accounting is authorized to withhold State Aid payments to municipalities to satisfy any obligations due and owing from audits of that municipality's General Assistance program.

The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and in the Payments for Cost of General Assistance and General Assistance Emergency

Assistance Program accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of R.S.46:30B-74 or any other law or regulation to the contrary, balances in the Unclaimed Child Support Trust Fund are appropriated to the Department of Human Services, Division of Family Development to offset unpaid receivables for the child support program.

In addition to the amounts hereinabove appropriated, to the extent that federal child support incentive earnings are available, such additional amounts are appropriated from federal child support incentive earnings to pay on behalf of individuals on whom is imposed a \$35 annual child support user fee, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated an amount equal to the difference between actual revenue loss reflected in the Earned Income Tax Credit program and the amount anticipated as the revenue loss from the Earned Income Tax Credit to meet federal Maintenance of Effort requirements to allow the Department of Human Services to comply with the Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and as legislatively required by the Work First New Jersey program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding section 7 of P.L.1997, c.38 (C.44:10-61) or any other law or regulation to the contrary, the level of cash assistance benefits payable to an assistance unit with dependent children shall increase as a result of a child having been born to the assistance unit while the assistance unit is receiving assistance.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Work First New Jersey - Client Benefits and General Assistance Emergency Assistance Program, an amount not to exceed \$6,900,000 is appropriated from the Universal Service Fund for utility payments for Work First New Jersey recipients, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Cost of General Assistance and General Assistance Emergency Assistance Program are subject to the following condition: no funds shall be expended to provide benefits to recipients enrolled in college. For purposes of this provision, "college" is defined as that term is defined at N.J.A.C.9A:1-1.2.

Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income program are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 3 of P.L.1973, c.256 (C.44:7-87) or any other law or regulation to the contrary, the amount hereinabove appropriated for State Supplemental Security Income Administrative Fee is subject to the following condition: in order to expedite and improve efficiency in the administration of the State Supplemental Security Income Program ("Program"), the Division of Family Development may enter into contracts with one or more other states to issue, on behalf of the State of New Jersey, State Supplemental Social Security checks to clients approved by the State of New Jersey to receive payments under the Program and to pay the state or states for any costs incurred under such contract, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount appropriated hereinabove for Payments for Cost of General Assistance, the commissioner shall allocate not less than \$2,000,000 to Volunteers of America Delaware Valley to provide enhanced navigation and coordination of housing and homeless services in locations to include but not limited to Camden and Atlantic counties.

In addition to the amounts hereinabove appropriated for Work First New Jersey - Emergency Assistance and General Assistance Emergency Assistance Program, there is appropriated to the Division of Family Development in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting, an amount not to exceed \$20,000,000 to be used to provide emergency assistance benefits to individuals who qualify for such benefits pursuant to P.L.2019, c.74.

Notwithstanding any other law or regulation to the contrary, the maximum benefit levels provided to Work First New Jersey recipients shall be 20 percent greater than the assistance levels in effect in State fiscal year 2019.

**55 Social Services Programs
7580 Division of the Deaf and Hard of Hearing**

DIRECT STATE SERVICES

6	23-7580	Services for the Deaf		\$1,412,000
		Total Direct State Services Appropriation, Division of the Deaf and Hard of Hearing		\$1,412,000

Direct State Services:

Personal Services:

10		Salaries and Wages	(\$482,000)
		Services Other Than Personal	(40,000)
12		Maintenance and Fixed Charges	(1,000)
		Special Purpose:	
14	23	Services to Deaf Clients	(284,000)
	23	Leveling the Playing Field Early Intervention Program	(550,000)
16	23	Communication Access Services	(55,000)

**70 Government Direction, Management, and Control
76 Management and Administration
7500 Division of Management and Budget**

DIRECT STATE SERVICES

24	96-7500	Institutional Security Services	\$7,073,000
26	99-7500	Administration and Support Services	33,322,000
		Total Direct State Services Appropriation, Division of Management and Budget	\$40,395,000

Direct State Services:

Personal Services:

30		Salaries and Wages	(\$22,729,000)
		Materials and Supplies	(313,000)
32		Services Other Than Personal	(5,581,000)
		Maintenance and Fixed Charges	(710,000)
		Special Purpose:	
34	99	Health Care Billing System	(62,000)
36	99	Komnino's Law Implementation	(5,756,000)
	99	Nurture NJ	(250,000)
38	99	Transfer to State Police for Fingerprinting/Background Checks of Job Applicants	(4,257,000)
		Additions, Improvements and Equipment .	(737,000)

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$150,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

48	99-7500	Administration and Support Services	\$10,059,000
50		Total Grants-in-Aid Appropriation, Division of Management and Budget	\$10,059,000

Grants-in-Aid:

	99	Unit Dose Contracting Services	(\$3,574,000)
2	99	Utility Assistance Payments	(2,500,000)
	99	Consulting Pharmacy Services	(3,985,000)

4 Notwithstanding the provisions of any law, rule or regulation to the contrary, every household
6 in the State that is eligible to receive benefits under the Supplemental Nutrition Assistance
8 Program (SNAP) established pursuant to the "Food and Nutrition Act of 2008,"
10 Pub.L.110-246 (7 U.S.C. s.2011 et seq.) shall receive a minimum annual energy assistance
12 payment of \$21 in order to qualify the household for a heating and cooling standard utility
14 allowance under the SNAP program, in accordance with 7 U.S.C. s.2014(e)(6)(C), unless a
16 standard utility allowance would have been unavailable to the household under the State and
18 federal criteria for SNAP and any applicable energy assistance programs that were in place
as of July 1, 2013. This annual payment shall be disbursed in accordance with the provisions
of the Low Income Home Energy Assistance Program (LIHEAP), established pursuant to
Pub.L. 97-35, Title XXVI (42 U.S.C. s.8621 et seq.) or other energy assistance program for
which the household is eligible, as applicable. Any costs associated with increasing LIHEAP
payments first shall be charged to the unexpended balance of federal funds available for the
LIHEAP program, to the extent permitted by federal law and regulation.

20
22 Department of Human Services, Total State Appropriation \$6,674,732,000

24 Balances on hand at the end of the preceding fiscal year of funds held for the benefit of patients
in the several institutions, and such funds as may be received, are appropriated for the use
of the patients.

26 Funds received from the sale of articles made in occupational therapy departments of the several
institutions are appropriated for the purchase of additional material and other expenses
28 incidental to such sale or manufacture.

30 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
appropriated to the Department of Human Services shall be conditioned upon the following
32 provision: any change in program eligibility criteria and increases in the types of services
or rates paid for services to or on behalf of clients for all programs under the purview of the
Department of Human Services, not mandated by federal law, first shall be approved by the
34 Director of the Division of Budget and Accounting.

36 Notwithstanding the provisions of any law or regulation to the contrary, receipts from payments
collected from clients receiving services from the Department of Human Services and
collected from their chargeable relatives, are appropriated to offset administrative and
38 contract expenses related to the charging, collecting, and accounting of payments from
clients receiving services from the department and from their chargeable relatives pursuant
40 to R.S.30:1-12, subject to the approval of the Director of the Division of Budget and
Accounting.

42 Payment to vendors for their efforts in maximizing federal revenues is appropriated and shall be
paid from the federal revenues received, subject to the approval of the Director of the
44 Division of Budget and Accounting. The unexpended balance at the end of the preceding
fiscal year in this account is appropriated.

46 Unexpended State balances may be transferred among Department of Human Services accounts
in order to comply with the State Maintenance of Effort requirements as specified in the
48 federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996,"
Pub.L.104-193, and as legislatively required by the Work First New Jersey program
50 established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of
the Director of the Division of Budget and Accounting. Notice of such transfers that would
52 result in appropriations or expenditures exceeding the State's Maintenance of Effort
requirement obligation shall be subject to the approval of the Joint Budget Oversight
54 Committee. In addition, unobligated balances remaining from funds allocated to the
Department of Labor and Workforce Development for Work First New Jersey as of June 1
56 of each year are to be reverted to the Work First New Jersey-Client Benefits account in order
to comply with the federal "Personal Responsibility and Work Opportunity Reconciliation
58 Act of 1996," and as legislatively required by the Work First New Jersey program.

60 Notwithstanding the provisions of any law or regulation to the contrary, the Department of
Human Services is authorized to identify opportunities for increased recoveries to the
General Fund and to the department. Such funds collected are appropriated, subject to the
62 approval of the Director of the Division of Budget and Accounting, in accordance with a

plan prepared by the department, and approved by the Director of the Division of Budget and Accounting.

To effectuate the orderly consolidation or closure of a developmental center, amounts hereinabove appropriated for the State developmental centers may be transferred to accounts throughout the Department of Human Services in accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a developmental center, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year due to opportunities for increased recoveries in the Department of Human Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. These recoveries may be transferred to the Division of Medical Assistance and Health Services to support the General Medical Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 1 of P.L.1985, c.286 (C.30:4D-6a) and section 3 of P.L.1973, c.256 (C.44:7-87) or the provisions of any law or regulation to the contrary, the minimum monthly personal needs allowance provided to persons residing in nursing facilities, State or county psychiatric hospitals, and State Developmental Centers who are eligible for Medicaid or SSI benefits shall be \$50. To effectuate the purposes of this provision, amounts may be transferred from General Medical Services appropriations to other accounts in the department and the Department of Health, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Purchased Residential Care, Social Supervision and Consultation, Adult Activities, Community Services, Addiction Services, and Administration and Support Services program classifications are available for the payment of obligations applicable to prior fiscal years, subject to the approval of the Director of the Division of Budget and Accounting

<i>Summary of Department of Human Services Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$347,588,000
Grants-in-Aid	5,941,336,000
State Aid	385,808,000
<i>Appropriations by Fund:</i>	
General Fund	\$6,218,351,000
Property Tax Relief Fund	197,709,000
Casino Revenue Fund	258,672,000

62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

50 Economic Planning, Development, and Security

51 Economic Planning and Development

DIRECT STATE SERVICES

99-4565	Administration and Support Services	\$693,000
	Total Direct State Services Appropriation, Economic Planning and Development	\$693,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$507,000)
Materials and Supplies	(11,000)
Services Other Than Personal	(150,000)

Maintenance and Fixed Charges (25,000)

2 Of the amount hereinabove appropriated for the Administration and Support Services program
 4 classification, \$538,000 is appropriated from the Unemployment Compensation Auxiliary
 Fund.

6 In addition to the amount hereinabove appropriated for the Administration and Support Services
 program, an amount not to exceed \$550,000 is appropriated from the Unemployment
 8 Compensation Auxiliary Fund, subject to the approval of the Director of the Division of
 Budget and Accounting.

10 Of the amount hereinabove appropriated for the Administration and Support Services program,
 \$31,000 is payable out of the State Disability Benefits Fund and, in addition to the amount
 12 hereinabove appropriated for the Administration and Support Services program, there are
 appropriated from the State Disability Benefits Fund such additional amounts as may be
 14 required to administer the program, subject to the approval of the Director of the Division
 of Budget and Accounting.

16 Fines and penalties collected pursuant to violations of P.L.1945, c.169 (C.10:5-1 et seq.) are
 hereby appropriated for program costs.

18 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
 amount hereinabove appropriated for Administration and Support Services, there is
 20 appropriated \$800,000 from the New Jersey Builders Utilization Initiative for Labor
 Diversity, pursuant to P.L.2009, c.313 (C.52:38-7), for enforcing the provisions of P.L.2009,
 c.335 (C.52:40-1 et seq.).

22 Notwithstanding the provisions of the “New Jersey Urban Enterprise Zones Act,” P.L.1983,
 c.303 (C.52:27H-60 et seq.), there is appropriated to the Department of Labor and Workforce
 24 Development from the Enterprise Zone Assistance Fund, subject to the approval of the
 Director of the Division of Budget and Accounting, such amounts as are necessary to pay
 26 for employer rebate awards as approved by the Commissioner of Community Affairs.

28 The amount necessary to provide administrative costs incurred by the Department of Labor and
 Workforce Development to meet the statutory requirements of the “New Jersey Urban
 Enterprise Zones Act,” P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the
 30 Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of
 Budget and Accounting.

32
 34

53 Economic Assistance and Security

36

DIRECT STATE SERVICES

38	03-4520	State Disability Insurance Plan	\$33,073,000
	04-4520	Private Disability Insurance Plan	5,137,000
40	05-4525	Workers’ Compensation	13,937,000
	06-4530	Special Compensation	1,985,000
42		Total Direct State Services Appropriation, Economic Assistance and Security	<u>\$54,132,000</u>

Direct State Services:

44		Personal Services:	
		Salaries and Wages	(\$33,538,000)
46		Materials and Supplies	(269,000)
		Services Other Than Personal	(5,895,000)
48		Maintenance and Fixed Charges	(3,137,000)
		Special Purpose:	
50	03	State Disability Insurance Plan	(300,000)
	03	State Disability Benefits Fund - Joint Tax Functions	(5,500,000)
52	03	Family Leave Insurance	(5,040,000)
	04	Private Disability Insurance Plan	(50,000)
54	05	Workers’ Compensation	(363,000)
	06	Special Compensation	(40,000)

2 An amount not to exceed \$150,000 for the cost of notifying unemployment compensation
recipients of the availability of New Jersey Earned Income Tax Credit information, pursuant
4 to section 1 of P.L.2005, c.210 (C.43:21-4.2), is appropriated from the Unemployment
Compensation Auxiliary Fund, subject to the approval of the Director of the Division of
Budget and Accounting.

6 The amount necessary to pay interest due on any advances made from the federal unemployment
account under Title XII of the Social Security Act (42 U.S.C. s.1321 et seq.) is hereby
8 appropriated from the Unemployment Compensation Interest Repayment Fund established
in the Department of Labor and Workforce Development, subject to the approval of the
10 Director of the Division of Budget and Accounting.

12 In addition to the amounts hereinabove appropriated, there is appropriated from the
Unemployment Compensation Auxiliary Fund, an amount not to exceed \$16,000,000 to
14 support the Unemployment Insurance program as well as costs associated with certain State
required notifications to Unemployment Insurance claimants and for the support of the
workforce development system, subject to the approval of the Director of the Division of
16 Budget and Accounting.

18 The amounts hereinabove appropriated for the State Disability Insurance Plan and Private
Disability Insurance Plan are payable out of the State Disability Benefits Fund.

20 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and
Private Disability Insurance Plan, there are appropriated from the State Disability Benefits
Fund such additional amounts as may be required to pay disability benefits, subject to the
22 approval of the Director of the Division of Budget and Accounting.

24 In addition to the amount hereinabove appropriated for administrative costs associated with the
State Disability Insurance Plan, there is appropriated from the State Disability Benefits Fund
an amount not to exceed \$10,000,000, such amount to include \$1,000,000 for a
26 reengineering study of the business process, subject to the approval of the Director of the
Division of Budget and Accounting.

28 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan, there
are appropriated from the Family Temporary Disability Leave Account within the State
30 Disability Benefits Fund such amounts as may be required to pay benefits during periods of
family temporary disability leave and the associated administrative costs, subject to the
32 approval of the Director of the Division of Budget and Accounting.

34 In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and
the Private Disability Insurance Plan, there are appropriated from the State Disability
Benefits Fund such additional amounts as may be required to administer the State Disability
36 Insurance Plan and the Private Disability Insurance Plan.

38 In addition to the amounts hereinabove appropriated for the Workers' Compensation program,
there are appropriated receipts in excess of the amount anticipated for the same purpose,
subject to the approval of the Director of the Division of Budget and Accounting.

40 In addition to the amounts hereinabove appropriated for the Special Compensation program,
there are appropriated receipts in excess of the amount anticipated for the same purpose,
42 subject to the approval of the Director of the Division of Budget and Accounting.

44 The amount hereinabove appropriated for the Special Compensation program shall be payable
from the Second Injury Fund and, notwithstanding the \$12,500 limitation set forth in
R.S.34:15-95, in addition to the amounts hereinabove appropriated for the Special
46 Compensation program, there are appropriated from the Second Injury Fund such additional
amounts as may be required for costs of administration and beneficiary payments.

48 There is appropriated from the balance in the Second Injury Fund an amount not to exceed
\$1,000,000 to be deposited to the credit of the Uninsured Employer's Fund for the payment
50 of benefits as determined in accordance with section 11 of P.L.1966, c.126 (C.34:15-120.2).
Any amount so transferred shall be included in the next Uninsured Employer's Fund
52 surcharge imposed in accordance with section 10 of P.L.1966, c.126 (C.34:15-120.1) and
any amount so transferred shall be returned to the Second Injury Fund without interest and
54 shall be included in net assets of the Second Injury Fund pursuant to paragraph (4) of
subsection c. of R.S.34:15-94.

56 Notwithstanding the provisions of any law or regulation to the contrary, the funds appropriated
for Second Injury Fund benefits are available for the payment of obligations applicable to
58 prior fiscal years.

60 Amounts to administer the Uninsured Employer's Fund are appropriated from the Uninsured
Employer's Fund, subject to the approval of the Director of the Division of Budget and
Accounting.

Notwithstanding the provisions of R.S.43:21-16 or any other law or regulation to the contrary, any recoveries from fines and penalties assessed on or before October 21, 2013 in connection with fraudulently obtained unemployment insurance benefits are appropriated and shall be deposited into the Unemployment Compensation Auxiliary Fund.

From the funds made available to the State under section 903(d)(4) of the Social Security Act (42 U.S.C. s.1103 et seq.), as amended, the amount of \$22,000,000 or so much thereof as may be necessary, is appropriated for the continued maintenance and improvement of services to unemployment insurance claimants through the improvement and modernization of the benefit payment system and other technology improvements and to employment service clients through the continued development and maintenance of one-stop offices throughout the State and other investments in technology, processes, and services that will enhance job opportunities for clients.

54 Manpower and Employment Services

DIRECT STATE SERVICES

07-4535	Vocational Rehabilitation Services	\$2,704,000
09-4545	Employment Services	10,208,000
12-4550	Workplace Standards	5,891,000
16-4555	Public Sector Labor Relations	3,719,000
17-4560	Private Sector Labor Relations	491,000
	Total Direct State Services Appropriation, Manpower and Employment Services	<u>\$23,013,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$16,466,000)
Materials and Supplies	(36,000)
Services Other Than Personal	(465,000)
Maintenance and Fixed Charges	(27,000)

Special Purpose:

09 Workforce Development Partnership Program	(1,909,000)
09 Workforce Development Partnership – Counselors	(81,000)
09 Workforce Literacy and Basic Skills Program	(2,000,000)
12 Worker and Community Right to Know Act	(30,000)
12 Public Works Contractor Registration	(1,950,000)
12 Safety Commission	(3,000)
Additions, Improvements and Equipment .	(46,000)

The amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is appropriated from the Unemployment Compensation Auxiliary Fund.

The amount hereinabove appropriated for Salaries and Wages for the Vocational Rehabilitation Services program classification shall be conditioned on the following: a) prior to determination of funding levels for the various services funded by any State or federal funds for vocational rehabilitation services, including but not limited to slot values and transportation, the Commissioner of Labor and Workforce Development shall consult with the sheltered workshop provider community to ensure a fair and adequate allocation of funding; and b) the Commissioner shall notify the Joint Budget Oversight Committee not less than 10 days prior to implementation of any change in rates for vocational rehabilitation services.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated for the Council on Gender Parity an amount not to exceed \$72,000 from the Unemployment

2 Compensation Auxiliary Fund for the same purpose, subject to the approval of the Director
of the Division of Budget and Accounting.

4 The amounts hereinabove appropriated for the Workforce Development Partnership Program and
Workforce Development Partnership - Counselors shall be appropriated from receipts from
6 the Workforce Development Partnership Fund, pursuant to P.L.1992, c.44 (C.34:15D-12 et
seq.), together with such additional amounts as may be required to administer the Workforce
8 Development Partnership Program, subject to the approval of the Director of the Division
of Budget and Accounting.

10 Notwithstanding the provisions of any law or regulation to the contrary, up to 15% of the amount
available from the Workforce Development Partnership Fund for the Supplemental
12 Workforce Development Benefits Program shall be appropriated as necessary to fund
additional administrative costs relating to the processing and payment of benefits, subject
to the approval of the Director of the Division of Budget and Accounting.

14 Notwithstanding the provisions of P.L.1992, c.44 (C.34:15D-12 et seq.), or any other law or
regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in
16 the Workforce Development Partnership Fund is appropriated to such fund, subject to the
approval of the Director of the Division of Budget and Accounting.

18 The amounts hereinabove appropriated for the Workforce Literacy and Basic Skills Program
shall be appropriated from receipts received pursuant to P.L.2001, c.152 (C.34:15D-21 et
20 seq.), together with such additional amounts as may be required to administer the Workforce
Literacy Program, subject to the approval of the Director of the Division of Budget and
22 Accounting.

24 Notwithstanding the provisions of the "Supplemental Workforce Fund for Basic Skills,"
P.L.2001, c.152 (C.34:15D-21 et seq.), or any law or regulation to the contrary, the
unexpended balance at the end of the preceding fiscal year in the Supplemental Workforce
26 Fund for Basic Skills is appropriated to such fund, subject to the approval of the Director of
the Division of Budget and Accounting.

28 Receipts in excess of the amount anticipated for the Workplace Standards program are
appropriated for the same program, subject to the approval of the Director of the Division
30 of Budget and Accounting.

32 Any excess receipts that are appropriated to the Workplace Standards program and that are
available may be used by the Department of Labor and Workforce Development as match
for any federal programs requiring a State match.

34 Of the amount hereinabove appropriated for Workplace Standards Salaries and Wages, an
amount not less than \$500,000 shall be allocated for the costs of additional staff assigned to
36 enforce the provisions of the "New Jersey Prevailing Wage Act," P.L.1963, c.150 (C.34:11-
56.25 et seq.).

38 Notwithstanding the provisions of the "Worker and Community Right To Know Act," P.L.1983,
c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and
40 Community Right To Know Act account is payable from the Worker and Community Right
To Know Fund. If receipts to that fund are less than anticipated, the appropriation shall be
42 reduced proportionately.

44 Receipts in excess of the amount anticipated for the Public Works Contractor Registration
program and the unexpended balance at the end of the preceding fiscal year are appropriated
46 for the Public Works Contractor Registration program, subject to the approval of the Director
of the Division of Budget and Accounting.

48 Notwithstanding the provisions of the "New Jersey Employer-Employee Relations Act,"
P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the
public employer and the exclusive employee representative.

50 The amount hereinabove appropriated for the Private Sector Labor Relations program
classification is appropriated from the Unemployment Compensation Auxiliary Fund.

52 From the appropriation provided hereinabove in support of office leases, and notwithstanding
the provisions of P.L.1992, c.130 (C.52:18A-191.1 et seq.), the State Treasurer, in
54 consultation with the Commissioner of Labor and Workforce Development, is hereby
authorized to enter into cost-sharing agreements with any authorized non-State partner that
56 offers programs and activities supported primarily by federal funds from the United States
Departments of Labor and Education in the State's one-stop centers for the purpose of co-
58 locating such partner in an office with the Department of Labor and Workforce Development
providing rent costs shall be equitably shared in accordance with a cost allocation plan
60 approved by the Commissioner of Labor and Workforce Development.

There are appropriated from the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such amounts as may be necessary for payments.

GRANTS-IN-AID

07-4535	Vocational Rehabilitation Services	\$43,466,000
	(From General Fund	\$41,270,000)
	(From Casino Revenue Fund	2,196,000)
10-4545	Employment and Training Services	30,076,000
	Total Grants-in-Aid Appropriation, Manpower and Employment Services	<u>\$73,542,000</u>
	(From General Fund	\$71,346,000)
	(From Casino Revenue Fund	2,196,000)

Grants-in-Aid:

07	Vocational Rehabilitation Services	(\$36,838,000)
07	Vocational Rehabilitation Services (CRF)	(2,196,000)
07	Services to Clients (State Share)	(4,432,000)
10	New Jersey Youth Corps	(2,325,000)
10	Work First New Jersey Work Activities	(27,751,000)

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated \$14,000,000 from the Workforce Development Partnership Fund.

In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated an additional \$5,000,000 from the Workforce Development Partnership Fund for Extended Employment (Center based jobs), Extended Employment Transportation, and Long-Term Follow Along Services which shall be allocated in the same amounts as in Fiscal Year 2019. Further, there is appropriated an additional \$5,000,000 from the Workforce Development Partnership Fund, of which \$3,600,000 shall be allocated for the Extended Employment client slots, and \$1,400,000 shall be allocated for Extended Employment Transportation. Further, there is appropriated an additional \$10,000,000 from the Workforce Development Partnership Fund for Extended Employment.

Of the amounts hereinabove appropriated for Vocational Rehabilitation Services, an amount not less than \$43,776,000 shall be allocated for the Extended Employment client slots and shall be paid in 12 equal monthly payments of \$3,648,300, commencing in July 2019. These funds shall be contracted in July, and the first payment shall be paid to providers in July 2019.

In addition to the amounts hereinabove appropriated for the Employment and Training Services program classification, an amount not to exceed \$50,000 is appropriated from the Unemployment Compensation Auxiliary Fund for costs incurred by the Disadvantaged Youth Employment Opportunities Council, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for New Jersey Youth Corps, \$1,850,000 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9) and an amount not to exceed 10% from all funds available to the program shall be made available for administrative costs incurred by the Department of Labor and Workforce Development.

Of the amount hereinabove appropriated for the New Jersey Youth Corps program, \$475,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for New Jersey Youth Corps, there is appropriated an amount not to exceed \$2,200,000 from the Supplemental Workforce Fund for Basic Skills, P.L.2001, c.152 (C.34:15D-21 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for Work First New Jersey Work Activities and Work First New Jersey-Training Related Expenses, \$8,190,000 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

2 Of the amounts hereinabove appropriated for Work First New Jersey Work Activities, an amount
 not to exceed 3% shall be made available for administrative costs incurred by the
 Department of Labor and Workforce Development.

4 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
 amounts hereinabove appropriated for the Work First New Jersey Work Activities and Work
 6 First New Jersey-Training Related Expenses accounts, an amount not to exceed \$21,500,000
 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992,
 8 c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and
 Accounting.

10 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 appropriated for the Vocational Rehabilitation Services program classification is available
 12 for the payment of obligations applicable to prior fiscal years.

In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, such
 14 sums as may be necessary to allow for the matching of federal funds made available pursuant
 to 29 U.S.C. s.730 are hereby appropriated from the Workforce Development Partnership
 16 fund, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, an
 18 amount not to exceed \$6,000,000 to allow for the matching of federal funds made available
 pursuant to 29 U.S.C. s.730 is hereby appropriated from the Supplemental Workforce Fund
 20 for Basic Skills, subject to the approval of the Director of the Division of Budget and
 Accounting.

22 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
 amount hereinabove appropriated for Employment and Training Services, an amount not to
 24 exceed the uncommitted balance of the \$34,500,000 appropriated in fiscal year 2019, subject
 to the approval of the Director of the Division of Budget and Accounting, is appropriated
 26 from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-
 9), for the purpose of funding the NJ Apprenticeship Network, the Career Accelerator
 28 Internship Program, the Workforce Development Policy and Evaluation Lab, the NJ Career
 Network, and such other priority additional workforce initiatives recommended by the
 30 Commissioner of Labor and Workforce Development.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the
 32 amounts hereinabove appropriated for Employment and Training Services, an amount not
 to exceed \$2,000,000 is appropriated from the Workforce Development Partnership Fund
 34 for the Parolee Employment Placement Program for parolee employment services from
 contracted providers, subject to the approval of the Director of the Division of Budget and
 36 Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount
 38 hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated
 \$9,114,000 from the Supplemental Workforce Fund for Basic Skills.

42 **70 Government Direction, Management, and Control**
 44 **74 General Government Services**

46 **DIRECT STATE SERVICES**

48	22-4575	General Administration, Agency Services, Test Development and Analytics	\$18,724,000
	24-4580	Appeals and Regulatory Affairs	1,924,000
		Total Direct State Services Appropriation, General Government Services	<u>\$20,648,000</u>

50 ***Direct State Services:***

52	Personal Services:	
	Civil Service Commission	(\$5,000)
54	Salaries and Wages	(17,159,000)
	Materials and Supplies	(190,000)
56	Services Other Than Personal	(2,657,000)
	Maintenance and Fixed Charges	(143,000)
58	Special Purpose:	
	22 Test Validation/Police Testing	(434,000)

22 Americans with Disabilities Act (60,000)

2 Receipts from fees charged to applicants for open competitive or promotional examinations, and
 4 the unexpended fee balance at the end of the preceding fiscal year, collected from firefighter
 and law enforcement examination receipts, are appropriated for the costs of administering
 6 these exams, subject to the approval of the Director of the Division of Budget and
 Accounting.

8 Receipts from fees charged for appeals to the Civil Service Commission are appropriated for the
 costs of administering the appeals process, subject to the approval of the Director of the
 Division of Budget and Accounting.

10 Receipts from Training and Development (CLIP) and any unexpended balance at the end of the
 preceding fiscal year are appropriated for costs related to that program, subject to the
 12 approval of the Director of the Division of Budget and Accounting.

14
 16 Department of Labor and Workforce Development, Total State
 Appropriation \$172,028,000

<i>Summary of Department of Labor and Workforce Development Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$98,486,000
Grants-in-Aid	73,542,000
<i>Appropriations by Fund:</i>	
General Fund	\$169,832,000
Casino Revenue Fund	2,196,000

30 **66 DEPARTMENT OF LAW AND PUBLIC SAFETY**

32 *10 Public Safety and Criminal Justice*
 34 *12 Law Enforcement*

36 **DIRECT STATE SERVICES**

06-1200	State Police Operations	\$293,085,000
38	09-1020 Criminal Justice	34,093,000
	30-1460 Gaming Enforcement	48,500,000
40	(From Casino Control Fund	\$48,500,000)
	99-1200 Administration and Support Services	32,780,000
42	Total Direct State Services Appropriation, Law Enforcement	<u>\$408,458,000</u>
	(From General Fund	\$359,958,000)
44	(From Casino Control Fund	48,500,000)

46 ***Direct State Services:***

Personal Services:

48	Salaries and Wages	(\$209,224,000)
	Salaries and Wages (CCF)	(40,619,000)
	Cash in Lieu of Maintenance	(31,219,000)
50	Cash in Lieu of Maintenance (CCF)	(615,000)
	Materials and Supplies	(12,474,000)
52	Materials and Supplies (CCF)	(350,000)
	Services Other Than Personal	(16,432,000)
54	Services Other Than Personal (CCF)	(2,318,000)

		Maintenance and Fixed Charges	(6,833,000)
2		Maintenance and Fixed Charges (CCF)	(2,548,000)
		Special Purpose:	
4	06	Nuclear Emergency Response Program ...	(1,091,000)
	06	Drunk Driver Fund Program	(350,000)
6	06	State Police DNA Laboratory Enhancement	(4,350,000)
	06	Urban Search and Rescue	(1,000,000)
8	06	Rural Section Policing	(66,063,000)
	09	Division of Criminal Justice - State Match	(750,000)
10	09	Expenses of State Grand Jury	(356,000)
	09	Medicaid Fraud Investigation - State Match	(500,000)
12	30	Gaming Enforcement (CCF)	(1,500,000)
	99	Emergency Operations Center and Hamilton TechPlex Maintenance	(3,773,000)
14	99	N.C.I.C. 2000 Project	(1,575,000)
		Additions, Improvements and Equipment .	(3,968,000)
16		Additions, Improvements and Equipment (CCF)	(550,000)

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the recovery of costs associated with the implementation of the "Criminal Justice Act of 1970," P.L.1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs of the Division of Criminal Justice, and the unexpended balance at the end of the preceding fiscal year in the Criminal Justice Cost Recovery account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Victim and Witness Advocacy Fund account, together with receipts pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) is appropriated.

Such additional amounts as may be required to carry out the provisions of the "New Jersey Antitrust Act" P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund, provided, however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with "The Private Detective Act of 1939," P.L.1939, c.369 (C.45:19-8 et seq.), are appropriated to defray the cost of this activity.

Notwithstanding the provisions of any other law or regulation to the contrary, none of the monies appropriated to the Division of State Police shall be used to provide police protection to the inhabitants of rural sections pursuant to R.S.53:2-1 in a municipality in which such services were not provided in the previous fiscal year or to expand such services in a municipality beyond the level at which such services were provided in the previous fiscal year.

Of the amounts hereinabove appropriated in the Rural Section Policing account, amounts may be transferred to salary and other operating accounts within the Division of State Police, subject to the approval of the Director of the Division of Budget and Accounting.

All fees and receipts collected, pursuant to paragraph (7) of subsection 1. of N.J.S.2C:39-6, the Retired Officer Handgun Permits program, and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering the application process, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Drunk Driver Fund Program account, together with any receipts in excess of the amount anticipated in the Drunk Driving Fines account in the Department of Transportation, are appropriated to the Drunk Driver Fund Program account in the Department of Law and Public Safety, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program, there is appropriated \$612,000 from the New Jersey Motor Vehicle Commission for the Drunk Driver Fund Program.

2 The amount hereinabove appropriated for the Drunk Driver Fund Program is payable out of the
 3 Drunk Driving Enforcement Fund established pursuant to section 1 of P.L.1984, c.4 (C.39:4-
 4 50.8) designated for this purpose and any amount remaining therein. If receipts to the fund
 5 are less than anticipated, the appropriation shall be reduced proportionately.

6 Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53:1-20.7), the unexpended
 7 balance at the end of the preceding fiscal year, in the Noncriminal Record Checks account,
 8 together with any receipts in excess of the amount anticipated are appropriated for use of the
 9 Division of State Police, subject to the approval of the Director of the Division of Budget
 10 and Accounting.

11 In addition to the amount hereinabove appropriated for State Police Operations, such amounts
 12 as may be required for the purpose of offsetting costs of the provision of State Police
 13 services are appropriated from indirect cost recoveries received from the New Jersey
 14 Highway Authorities and other agencies, subject to the approval of the Director of the
 15 Division of Budget and Accounting.

16 Notwithstanding the provisions of any law or regulation to the contrary, receipts pursuant to the
 17 New Jersey Emergency Medical Service Helicopter Response Act, under subsection a. of
 18 section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police and
 19 the Department of Health to defray the operating costs of the New Jersey Emergency
 20 Medical Service Helicopter Response Program as authorized under P.L.1986, c.106
 21 (C.26:2K-35 et seq.) and the general aviation program. The unexpended balance at the end
 22 of the preceding fiscal year is appropriated to the special capital maintenance reserve account
 23 for capital replacement and major maintenance of medevac and general aviation helicopter
 24 equipment and any expenditures therefrom shall be subject to the approval of the Director
 25 of the Division of Budget and Accounting. Receipts pursuant to the New Jersey Emergency
 26 Medical Service Helicopter Response Act under subsection c. of section 1 of P.L.1992, c.87
 27 (C.39:3-8.2) are appropriated to the Division of State Police to fund the costs of new State
 28 Police recruit training classes. The unexpended balance at the end of the preceding fiscal
 29 year is appropriated for this purpose subject to the approval of the Director of the Division
 30 of Budget and Accounting. No funds shall be expended to expand services in a manner that
 31 duplicates service currently provided. The Department of Health and the Division of State
 32 Police shall establish performance metrics to ensure the appropriate delivery of State-wide
 33 emergency medical helicopter service and that no inefficient duplication of State funded
 34 service exists.

35 Notwithstanding the provisions of any law or regulation to the contrary, receipts and available
 36 balances collected pursuant to the New Jersey Emergency Medical Service Helicopter
 37 Response Act, subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed
 38 \$6,300,000, are appropriated for State Police salaries, subject to the approval of the Director
 39 of the Division of Budget and Accounting.

40 Notwithstanding the provisions of any law or regulation to the contrary, receipts and available
 41 balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act
 42 under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$8,105,000 are
 43 appropriated for State Police vehicles, subject to the approval of the Director of the Division
 44 of Budget and Accounting.

45 Notwithstanding the provisions of any law or regulation to the contrary, receipts and available
 46 balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act
 47 under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$1,550,000 are
 48 appropriated for State Police equipment, subject to the approval of the Director of the
 49 Division of Budget and Accounting.

50 Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of
 51 P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses
 52 of the Division of State Police and the New Jersey Motor Vehicle Commission in the
 53 performance of commercial truck safety and emission inspections, subject to the approval
 54 of the Director of the Division of Budget and Accounting.

55 All fees, penalties and receipts collected, pursuant to the "Security Officer Registration Act,"
 56 P.L.2004, c.134 (C.45:19A-1 et seq.) and the unexpended balance at the end of the preceding
 57 fiscal year, are appropriated to offset the costs of administering this process, subject to the
 58 approval of the Director of the Division of Budget and Accounting.

59 Receipts and available balances from the agency surcharge on vehicle rentals pursuant to section
 60 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$13,305,000 for State Police salaries
 related to Statewide security services, are appropriated for those purposes and shall be

deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated to the Divisions of State Police and Criminal Justice, there are appropriated to the respective State departments and agencies such amounts as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine.

There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each award or each tip for information that prevents, frustrates, or favorably resolves acts of international or domestic terrorism against New Jersey persons or property, as well as tips related to the identification of illegal guns, drugs and gangs. Rewards may also be paid for information leading to the arrest or conviction of terrorists and/or gang members attempting, committing, conspiring to commit or aiding and abetting in the commission of such acts or to the identification or location of an individual who holds a key leadership position in a terrorist and/or gang organization, subject to the approval of the Attorney General and the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated to the Division of State Police, there shall be credited against such amounts such monies as are received by the Division of State Police pursuant to a Memorandum of Understanding between the Division of State Police and the New Jersey Schools Development Authority for services rendered by the Division of State Police in connection with the school construction program.

In addition to the amount hereinabove appropriated for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional amounts as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

06-1200	State Police Operations	\$765,000
	Total Grants-in-Aid Appropriation, Law Enforcement	<u>\$765,000</u>

Grants-in-Aid:

06 Nuclear Emergency Response Program ... (\$765,000)

The amount hereinabove appropriated for the Nuclear Emergency Response Program account is payable from receipts pursuant to the assessment of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response Program account is appropriated for the same purpose.

STATE AID

06-1200	State Police Operations	\$3,000,000
	(From Property Tax Relief Fund	\$3,000,000)
	Total State Aid Appropriation, Law Enforcement	<u>\$3,000,000</u>
	(From Property Tax Relief Fund	\$3,000,000)

State Aid:

06 Essex Crime Prevention (PTRF) (\$3,000,000)

13 Special Law Enforcement Activities

DIRECT STATE SERVICES

03-1160	Office of Highway Traffic Safety	\$598,000
17-1420	Election Law Enforcement	4,988,000
20-1450	Review and Enforcement of Ethical Standards	982,000
22-1410	Regulation of Racing Activities	20,000,000

Maintenance and Fixed Charges (3,124,000)

2

Special Purpose:

34 Juvenile Aftercare Programs (89,000)

4

34 Juvenile Justice Initiatives (700,000)

99 Johnstone Facility Maintenance (457,000)

6

99 Juvenile Justice - State Matching Funds . (160,000)

99 Custody and Civilian Staff Equipment
and Supplies (244,000)

8

Additions, Improvements and Equipment . (1,580,000)

10

Receipts from the eyeglass program at the New Jersey Training School for Boys and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program.

12

14

GRANTS-IN-AID

34-1500 Juvenile Community Programs \$16,599,000

16

Total Grants-in-Aid Appropriation, Juvenile Services \$16,599,000

Grants-in-Aid:

18

34 Juvenile Detention Alternative Initiative . (\$1,900,000)

34 Alternatives to Juvenile Incarceration
Programs (1,624,000)

20

34 Crisis Intervention Program (4,292,000)

34 State/Community Partnership Grants (8,470,000)

22

34 Purchase of Services for Juvenile
Offenders (313,000)

24

Of the amounts hereinabove appropriated in the various Grants-In-Aid accounts, the Juvenile Justice Commission shall assure that Grants-In-Aid recipients demonstrate cultural competency to serve clients within their respective communities and offer training opportunities in cultural competence to staff of community-based organizations the recipients may serve.

26

28

Of the amounts hereinabove appropriated for the Juvenile Detention Alternative Initiative, such amounts as may be required shall be transferred to various Direct State Service operating accounts, subject to the approval of the Director of the Division of Budget and Accounting.

30

32

34

19 Central Planning, Direction and Management

36

DIRECT STATE SERVICES

13-1005 Homeland Security and Preparedness \$9,478,000

38

99-1000 Administration and Support Services 12,673,000

Total Direct State Services Appropriation, Central
Planning, Direction and Management \$22,151,000

40

Direct State Services:

Personal Services:

42

Salaries and Wages (\$9,376,000)

Materials and Supplies (74,000)

44

Services Other Than Personal (454,000)

Maintenance and Fixed Charges (22,000)

46

Special Purpose:

13 Office of Homeland Security and
Preparedness (3,478,000)

48

13 Cybersecurity and Data Protection (6,000,000)

99 Atlantic City Tourism District (290,000)

99 Office of Public Integrity and Accountability (1,000,000)

2 99 Office of Law Enforcement Professional Standards (1,436,000)

Additions, Improvements and Equipment . (21,000)

4 The Attorney General shall provide the Director of the Division of Budget and Accounting, the
6 Senate Budget and Appropriations Committee and the Assembly Appropriations Committee,
8 or the successor committees thereto, with written reports on August 1 and February 1, of the
10 use and disposition by State law enforcement agencies, including the offices of the county
12 prosecutors, of any interest in property or money seized, or proceeds resulting from seized
14 or forfeited property, and any interest or income earned thereon, arising from any State law
16 enforcement agency involvement in a surveillance, investigation, arrest or prosecution
18 involving offenses under N.J.S.2C:35-1 et seq. and N.J.S.2C:36-1 et seq. leading to such
20 seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the
22 type, approximate value, and disposition of the property seized and the amount of any
24 proceeds received or expended, whether obtained directly or as contributive share, including
26 but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs
28 of extinguishing any perfected security interest in seized property and the contributive share
of property and proceeds of other participating local law enforcement agencies. The reports
shall provide an itemized accounting of all proceeds expended and shall specify with
particularity the nature and purpose of each such expenditure.

Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited into the State
Forensic Laboratory Fund, together with the unexpended balance at the end of the preceding
fiscal year, are appropriated and may be transferred to the Division of State Police to defray
additional laboratory related administration and operational expenses of the "Comprehensive
Drug Reform Act of 1987," N.J.S.2C:35-1 et al., subject to the approval of the Director of
the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Office of Homeland
Security and Preparedness is appropriated, subject to the approval of the Director of the
Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Office of Homeland Security and
Preparedness, such additional amounts as may be required are appropriated for the purposes
of providing State matching funds for federal grants related to homeland security and such
amounts may be transferred to other departments and State agencies for the same purpose,
subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34
(C.App.A:9-78), not to exceed \$8,900,000, are appropriated for the Office of Homeland
Security and Preparedness and shall be deposited into a dedicated account, the expenditure
of which shall be subject to the approval of the Director of the Division of Budget and
Accounting.

GRANTS-IN-AID

42	13-1005	Homeland Security and Preparedness	\$1,000,000
		Total Grants-in-Aid Appropriation, Central Planning, Direction and Management	<u>\$1,000,000</u>

Grants-in-Aid:

13 New Jersey Nonprofit Security Grant Pilot Program (P.L.2017, c.246) (\$1,000,000)

46 The unexpended balance at the end of the preceding fiscal year in the Capital for Homeland
48 Security Critical Infrastructure account is appropriated and such amounts may be transferred
to other departments and State agencies for any State and/or local homeland security
purpose, subject to the approval of the Director of the Division of Budget and Accounting.

50 Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any
52 purchase by the State or by a State agency or local government unit of equipment, goods or
54 services related to homeland security and domestic preparedness, that is paid for or
reimbursed by State funds appropriated in this fiscal year, to the Department of Law and
Public Safety, for Homeland Security and Preparedness under program classification, may
be made through the receipt of public bids or as an alternative to public bidding and subject
to the provisions of this paragraph, through direct purchase without advertising for bids or

rejecting bids already received but not awarded. Purchases made without public bidding shall be from vendors that shall: (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the Director of the Office of Homeland Security and Preparedness. The equipment, goods or services purchased by a local government unit receiving such State funds by subgrant, shall be referred to in the grant agreement issued by the Office of Homeland Security and Preparedness and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit and the Division of Local Government Services in the Department of Community Affairs.

70 Government Direction, Management, and Control
74 General Government Services

DIRECT STATE SERVICES

12-1010	Legal Services	\$80,599,000
	Subtotal Direct State Services Appropriation, General Government Services	\$80,599,000
Less:		
	Legal Services	\$64,065,000
	Total Income Deductions	\$64,065,000
	Total Direct State Services Appropriation, General Government Services	\$16,534,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$14,407,000)
Materials and Supplies	(89,000)
Services Other Than Personal	(462,000)
Maintenance and Fixed Charges	(134,000)

Special Purpose:

12	Legal Services	(64,065,000)
12	Child Welfare Unit	(1,442,000)

Less:

Total Income Deductions	64,065,000
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In addition to the amount hereinabove appropriated for Legal Services and the additional amount associated with employee fringe benefit costs, there are appropriated such amounts as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and other services, incurred by the Division of Law related to litigation and acting on behalf of the State and State agencies and the costs of settlements and judgments as determined by the

Division of Law. Such amounts first shall be charged to any revenues derived from recoveries collected by the State and are also appropriated from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

80 Special Government Services
82 Protection of Citizens' Rights

DIRECT STATE SERVICES

14-1310	Consumer Affairs	\$7,857,000
15-1318	Operation of State Professional Boards	17,633,000
	(From General Fund	\$17,541,000)
	(From Casino Revenue Fund	92,000)
16-1350	Protection of Civil Rights	4,827,000
19-1440	Victims of Crime Compensation Office	3,372,000
	Total Direct State Services Appropriation, Protection of Citizens' Rights	<u>\$33,689,000</u>
	(From General Fund	\$33,597,000)
	(From Casino Revenue Fund	92,000)

Direct State Services:

Personal Services:

Salaries and Wages	(\$7,558,000)
Salaries and Wages (CRF)	(76,000)
Employee Benefits (CRF)	(16,000)
Materials and Supplies	(114,000)
Services Other Than Personal	(15,091,000)
Maintenance and Fixed Charges	(1,201,000)

Special Purpose:

14 Prescription Drug Monitoring Program .	(500,000)
14 Consumer Affairs Legalized Games of Chance	(1,200,000)
14 Securities Enforcement Fund	(893,000)
14 Consumer Affairs Weights and Measures Program	(2,612,000)
14 Consumer Affairs Charitable Registrations Program	(556,000)
15 Personal Care Attendants - Background Checks	(500,000)
19 Claims - Victims of Crime	(3,372,000)

In addition to the amount hereinabove appropriated for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.

Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from penalties and the unexpended balance at the end of the preceding fiscal year in the Consumer Fraud Education Fund program account pursuant to P.L.1999, c.129 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating the program and for use by the Department of Law and Public Safety to support departmental efforts related to critical training, equipment, facility needs, background checks, investigations required by

law, opioid related expenses, and unanticipated costs related to enforcement needs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from the assessment and recovery of costs, fines, and penalties as well as other receipts received pursuant to the Consumer Fraud Act, P.L.1960, c.39 (C.56:8-1 et seq.), are appropriated and may be transferred for additional operational costs of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the amount anticipated and the unexpended balances at the end of the preceding fiscal year are appropriated to the Controlled Dangerous Substance Registration Program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated pursuant to P.L.1954, c.7 (C.5:8-1 et seq.) from the operations of the Division of Consumer Affairs Legalized Games of Chance program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L.1985, c.405 (C.49:3-66.1). Notwithstanding the provisions of any law or regulation to the contrary, an amount not less than that anticipated as General Fund revenue from receipts from fees and penalties collected by the Securities Enforcement Fund shall be transferred to the General Fund as State revenue by April 1. The unexpended balance at the end of the preceding fiscal year is appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program and for use by the Department of Law and Public Safety to support departmental efforts related to suicide and violence prevention, fire safety, anti-gang activities, background checks and investigations required by law, critical equipment or facility needs, and unanticipated public safety or citizen protection needs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from the operations of the Division of Consumer Affairs, Office of Weights and Measures program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated pursuant to P.L.1994, c.16 (C.45:17A-18 et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and Investigation program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for each of the several State professional boards, advisory boards, and committees shall be payable from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities, and the unexpended balances at the end of the preceding fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a), or any law or regulation to the contrary, any receipts from the assessment of fines, fees, and penalties pursuant to P.L.1945, c.169 (C.10:5-1 et seq.) are appropriated to the Division on Civil Rights for operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.

The unexpended balances at the end of the preceding fiscal year in the Victims of Crime Compensation Office pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Claims - Victims of Crime is available for payment of awards applicable to claims filed in prior fiscal years.

Receipts from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess of the amount anticipated and the unexpended balance at the end of the preceding fiscal year are appropriated for payment of claims of victims of crime pursuant to P.L.1971, c.317

(C.52:4B-1 et seq.) and for additional Victims of Crime Compensation Office operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and the unexpended balance at the end of the preceding fiscal year in the Criminal Disposition and Revenue Collection Fund program account are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection Fund program, payment of claims of victims of crime and for Victims of Crime Compensation Office operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary and consistent with P.L.2015, c.55, restitution payments collected by the Department of Corrections owed to victims of crimes who have not been located by the Department and who have not come forward to claim such payments for a period of two years from when the Department attempts to locate them shall be transferred to the Victims of Crime Compensation Office and are appropriated to satisfy claims pursuant to the provisions of the "Criminal Injuries Compensation Act of 1971," P.L.1971, c.317 (C.52:4B-1 et seq.).

The amount hereinabove is appropriated from the Casino Revenue Fund for the costs associated with the operation of the New Jersey Board of Nursing.

Department of Law and Public Safety, Total State Appropriation \$635,244,000

Receipts from the provision of copies, the processing of credit cards and other materials related to compliance with section 6 of P.L.2001, c.404 (C.47:1A-5), are appropriated for the purpose of offsetting costs related to the public access of government records.

All registration fees, tuition fees, training fees, and all other fees received for reimbursement for attendance at courses conducted by any division in the Department of Law and Public Safety are appropriated for the purposes of offsetting the operating expenses of the courses, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 2 of P.L.1974, c.46 (C.45:1-3.2) or any law or regulation to the contrary, an amount not to exceed \$8,500,000, subject to the approval of the Attorney General, is hereby appropriated from the unexpended balances of the several State professional boards, advisory boards, and committees located in the Department of Law and Public Safety which are not otherwise required to be expended for the purposes of such professional boards, advisory boards, and committees to pay for the costs and expenses of the various divisions within the Department of Law and Public Safety as determined by the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the amount anticipated through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General.

<i>Summary of Department of Law and Public Safety Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$613,880,000
Grants-in-Aid	18,364,000
State Aid	3,000,000
<i>Appropriations by Fund:</i>	
General Fund	\$583,652,000
Property Tax Relief Fund	3,000,000
Casino Control Fund	48,500,000
Casino Revenue Fund	92,000

67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
10 Public Safety and Criminal Justice
14 Military Services

DIRECT STATE SERVICES

2	40-3620	New Jersey National Guard Support Services	\$3,807,000
	60-3600	Joint Training Center Management and Operations	140,000
4	99-3600	Administration and Support Services	3,816,000
		Total Direct State Services Appropriation, Military Services	<u>\$7,763,000</u>

Direct State Services:

Personal Services:

8		Salaries and Wages	(\$3,530,000)
		Materials and Supplies	(515,000)
10		Services Other Than Personal	(1,126,000)
		Maintenance and Fixed Charges	(1,070,000)

Special Purpose:

12	40	National Guard - State Active Duty	(50,000)
14	40	New Jersey National Guard ChalleNGe Youth Program	(265,000)
	40	Joint Federal - State Operations and Maintenance Contracts (State Share) .	(1,152,000)
16		Additions, Improvements and Equipment .	(55,000)

Receipts from the rental and use of armories and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for New Jersey National Guard Support Services, funds received for Distance Learning Program use are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the National Guard-State Active Duty account is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the Joint Federal-State Operations and Maintenance Contracts (State Share) account is appropriated for the same purpose.

Receipts from the sale of solar energy credits and the receipt of energy rebates and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance of other energy program projects.

***80 Special Government Services
83 Services to Veterans
3610 Veterans' Program Support***

DIRECT STATE SERVICES

40	50-3610	Veterans' Outreach and Assistance	\$3,728,000
	51-3610	Veterans' Haven	1,669,000
42	70-3610	Burial Services	1,607,000
		Total Direct State Services Appropriation, Veterans' Program Support	<u>\$7,004,000</u>

Direct State Services:

Personal Services:

46		Salaries and Wages	(\$5,123,000)
		Materials and Supplies	(525,000)
48		Services Other Than Personal	(325,000)
		Maintenance and Fixed Charges	(135,000)

Special Purpose:

50	50	Payment of Military Leave Benefits	(75,000)
52	50	Veterans' State Benefits Bureau	(110,000)

50	Maintenance for Memorials	(386,000)
70	Honor Guard Support Services	(325,000)

Funds received for Veterans' Transitional Housing from the U.S. Department of Veterans Affairs and the individual residents, and the unexpended balance at the end of the preceding fiscal year, in the receipt account are appropriated for the same purpose.

Notwithstanding the provisions of section 4 of P.L.2001, c.351 (C.52:13H-2.1) or any other law or regulation to the contrary, the amount hereinabove appropriated for Payment of Military Leave Benefits is subject to the following conditions: it shall be the responsibility of the Department of Military and Veterans' Affairs to accept, review, and approve applications by a county, municipal governing body, or board of education for reimbursement of eligible costs incurred as a result of the provisions of P.L.2001, c.351, and to reimburse such costs from the Payment of Military Leave Benefits account.

Funds collected by and on behalf of the Korean Veterans' Memorial Fund are hereby appropriated for the purposes of the fund.

Funds received for plot interment allowances from the U.S. Department of Veterans Affairs, burial fees collected, and the unexpended program balances at the end of the preceding fiscal year are appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to the Department of Military and Veterans' Affairs for the purpose of reforestation or "in lieu of" payments under the P.L.1993, c.106 (C.13:1L-14.1 et seq.) in conjunction with the current or future operation, maintenance and construction of the Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

GRANTS-IN-AID

50-3610	Veterans' Outreach and Assistance	\$2,499,000
	Total Grants-in-Aid Appropriation, Veterans' Program Support	<u>\$2,499,000</u>

Grants-in-Aid:

50	Support Services for Returning Veterans ..	(\$450,000)
50	Vietnam Veterans Memorial Foundation ..	(250,000)
50	Veterans' Tuition Grants	(4,000)
50	Veterans' Transportation	(335,000)
50	Blind Veterans' Allowances	(25,000)
50	Paraplegic and Hemiplegic Veterans' Allowance	(135,000)
50	Post Traumatic Stress Disorder	(1,300,000)

From the amount hereinabove appropriated for the Support Services for Returning Veterans, such amounts as may be required may be transferred to Veterans Outreach and Assistance-Direct State Services, Veterans' Haven North and South - Direct State Services and Veterans' Transportation Grants-In-Aid, subject to the approval of the Director of the Division of Budget and Accounting.

3630 Menlo Park Veterans' Memorial Home

DIRECT STATE SERVICES

20-3630	Domiciliary and Treatment Services	\$20,824,000
99-3630	Administration and Support Services	5,568,000
	Total Direct State Services Appropriation, Menlo Park Veterans' Memorial Home	<u>\$26,392,000</u>

Direct State Services:

Personal Services:	
Salaries and Wages	(\$22,275,000)

	Materials and Supplies	(2,207,000)	
2	Services Other Than Personal	(1,536,000)	
	Maintenance and Fixed Charges	(260,000)	
4	Additions, Improvements and Equipment .	(114,000)	
6			
8	<u>GRANTS-IN-AID</u>		
	20-3630 Domiciliary and Treatment Services		\$55,000
10	Total Grants-in-Aid Appropriation, Menlo Park Veterans' Memorial Home		<u>\$55,000</u>
	<i>Grants-in-Aid:</i>		
12	20 Prescription Drug Program	(\$55,000)	
14			
16	<i>3640 Paramus Veterans' Memorial Home</i>		
18	<u>DIRECT STATE SERVICES</u>		
	20-3640 Domiciliary and Treatment Services		\$20,076,000
20	99-3640 Administration and Support Services		4,573,000
	Total Direct State Services Appropriation, Paramus Veterans' Memorial Home		<u>\$24,649,000</u>
22	<i>Direct State Services:</i>		
	Personal Services:		
24	Salaries and Wages	(\$21,569,000)	
	Materials and Supplies	(1,520,000)	
26	Services Other Than Personal	(1,335,000)	
	Maintenance and Fixed Charges	(184,000)	
28	Additions, Improvements and Equipment .	(41,000)	
30			
	<u>GRANTS-IN-AID</u>		
32	20-3640 Domiciliary and Treatment Services		\$55,000
	Total Grants-in-Aid Appropriation, Paramus Veterans' Memorial Home		<u>\$55,000</u>
34	<i>Grants-in-Aid:</i>		
	20 Prescription Drug Program	(\$55,000)	
36			
38			
40	<i>3650 Vineland Veterans' Memorial Home</i>		
	<u>DIRECT STATE SERVICES</u>		
42	20-3650 Domiciliary and Treatment Services		\$22,078,000
	99-3650 Administration and Support Services		5,515,000
44	Total Direct State Services Appropriation, Vineland Veterans' Memorial Home		<u>\$27,593,000</u>
	<i>Direct State Services:</i>		
46	Personal Services:		
	Salaries and Wages	(\$23,019,000)	
48	Materials and Supplies	(1,669,000)	
	Services Other Than Personal	(2,467,000)	
50	Maintenance and Fixed Charges	(314,000)	
	Additions, Improvements and Equipment .	(124,000)	
52	Balances on hand at the end of the preceding fiscal year for the benefit of residents in the several		

veterans' homes and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided, however, that the allowance shall not exceed \$50 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed \$100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Funds received from the sale of articles made in occupational therapy departments of the several veterans' homes are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Receipts in excess of anticipated revenues derived from resident contributions and the U.S. Department of Veterans Affairs are appropriated for veterans' program initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant General.

Fees charged to residents for personal laundry services provided by the veterans' homes are appropriated to supplement the operational and maintenance costs of these laundry services.

GRANTS-IN-AID

20-3650	Domiciliary and Treatment Services	\$55,000
	Total Grants-in-Aid Appropriation, Vineland Veterans' Memorial Home	\$55,000

Grants-in-Aid:

20	Prescription Drug Program	(\$55,000)
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Department of Military and Veterans' Affairs, Total State Appropriation	\$96,065,000
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Notwithstanding the provisions of any law or regulation to the contrary, lease or licensing payments received by the Department of Military and Veterans' Affairs in connection with the property known as the "Colgate Clock" located on Block 2, Lot C on the Official Tax Map of Jersey City, New Jersey, shall be deposited in the General Fund.

<i>Summary of Department of Military and Veterans' Affairs Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$93,401,000
Grants-in-Aid	2,664,000
<i>Appropriations by Fund:</i>	
General Fund	\$96,065,000

74 DEPARTMENT OF STATE
30 Educational, Cultural, and Intellectual Development
36 Higher Educational Services

DIRECT STATE SERVICES

80-2400	Statewide Planning and Coordination for Higher Education ...	\$1,309,000
81-2400	Educational Opportunity Fund Programs	345,000
	Total Direct State Services Appropriation, Higher Educational Services	\$1,654,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$1,466,000)
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	Materials and Supplies	(9,000)
2	Services Other Than Personal	(117,000)
	Maintenance and Fixed Charges	(12,000)
4	Additions, Improvements and Equipment .	(50,000)

In addition to the amounts hereinabove appropriated for the Statewide Planning and Coordination for Higher Education, there is appropriated an amount not to exceed \$500,000 subject to the approval of the Director of the Division of Budget and Accounting, for the purpose of supporting the maintenance of a statewide longitudinal New Jersey Education to Earnings Data System.

GRANTS-IN-AID

80-2400	Statewide Planning and Coordination for Higher Education ...	\$6,600,000
81-2400	Educational Opportunity Fund Programs	47,572,000
	Total Grants-in-Aid Appropriation, Higher Educational Services	<u>\$54,172,000</u>

Grants-in-Aid:

80	College Bound	(\$2,500,000)
80	College Readiness Now	(1,000,000)
80	Center on Gun Violence Research	(2,000,000)
80	Governor's School	(100,000)
80	New Jersey Civic Civic Information Consortium	(1,000,000)
81	Opportunity Program Grants	(31,679,000)
81	Supplementary Education Program Grants	(15,893,000) 0

An amount not to exceed 5% of the total hereinabove appropriated for College Bound is available for transfer to Direct State Services for the administrative expenses of this program, subject to the approval of the Director of the Division of Budget and Accounting.

Refunds from prior years to the College Bound Program are appropriated to that account.

Refunds from prior years to the Educational Opportunity Fund Programs accounts are appropriated to those accounts.

2405 Higher Education Student Assistance Authority

DIRECT STATE SERVICES

At any time prior to the issuance and sale of bonds or other obligations by the Higher Education Student Assistance Authority, the State Treasurer is authorized to transfer from any available monies in any fund of the Treasury of the State to the credit of any fund of the authority such amounts as the State Treasurer deems necessary. Any amounts so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the first issue of authority bonds or other authority obligations.

In furtherance of the "Higher Education Student Assistance Authority Law," N.J.S.18A:71A-1 et seq., in the event of a draw upon a debt service reserve surety bond or any other debt service reserve cash equivalent instrument or any insufficiency of such instruments to pay debt service on the bonds issued by the Higher Education Student Assistance Authority, there are appropriated to the Higher Education Student Assistance Authority such amounts as are necessary to repay the issuer of such surety bond or such other cash equivalent instrument for such draw or to satisfy such insufficiency, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

45-2405	Student Assistance Programs	\$485,491,000
	Total Grants-in-Aid Appropriation, Higher Education Assistance Authority	<u>\$485,491,000</u>

Grants-in-Aid:

45	Tuition Aid Grants	(\$437,887,000)
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45	Part-Time Tuition Aid Grants for County Colleges	(8,737,000)
2	45 Part-Time Tuition Aid Grants - EOF Students	(558,000)
	45 Governor's Urban Scholarship Program ...	(945,000)
4	45 Community College Opportunity Grant ...	(30,000,000)
	45 New Jersey World Trade Center Scholarship Program	(202,000)
6	45 New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I & II)	(6,907,000)
	45 Primary Care Practitioner Loan Redemption Program	(255,000)

8 Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided
 10 hereinabove for Tuition Aid Grants shall provide awards to all qualified applicants at levels
 12 set by the Higher Education Student Assistance Authority. Such amounts as may be
 14 necessary are appropriated from Tuition Aid Grants to fund awards for undocumented
 16 students as set forth in P.L.2018, c.12 (C.18A:71B-2.1) or incarcerated individuals, subject
 to the approval of the Director of the Division of Budget and Accounting. The unexpended
 balances reappropriated to the Tuition Aid Grant account shall be available to fund increases
 in the number of applicants qualifying for full-time Tuition Aid Grant awards, to fund
 increases in award amounts, and to fund shifts in the distribution of awards that result in an
 increase in program costs.

18 In addition to the amount hereinabove appropriated for Tuition Aid Grants, there are
 20 appropriated such amounts as are required to cover the costs of increases in the number of
 22 applicants qualifying for full-time Tuition Aid Grant awards or to fund shifts in the
 distribution of awards that result in an increase in total program costs, subject to the approval
 of the Director of the Division of Budget and Accounting.

24 Notwithstanding the provisions of any law or regulation to the contrary, participation in the
 Tuition Aid Grant program hereinabove appropriated shall be limited to those institutions
 26 that had previously participated in the Tuition Aid Grant program, or had applied in writing
 to the Higher Education Student Assistance Authority to participate in the Tuition Aid Grant
 28 program prior to September 1, 2009 and met all eligibility requirements prior to September
 1, 2009.

30 The amount hereinabove appropriated for Part-Time Tuition Aid Grants for County Colleges
 shall be used to provide funds for tuition aid grants for eligible, qualified part-time students
 32 enrolled at the county colleges established pursuant to N.J.S.18A:64A-1 et seq. The tuition
 aid grants shall be used to pay the tuition at a county college established pursuant to
 34 N.J.S.18A:64A-1 et seq. Within the limits of available appropriations as determined by the
 Higher Education Student Assistance Authority, part-time grant awards shall be pro-rated
 36 against the full-time grant award for the applicable institutional sector established pursuant
 to N.J.S.18A:71B-21 as follows: an eligible student enrolled with six to eight credits shall
 38 receive one-half of the value of a full-time award and an eligible student enrolled with nine
 to eleven credits shall receive three-quarters of a full-time award. Students shall apply first
 40 for all other forms of federal student assistance grants and scholarships; student eligibility
 for the Tuition Aid Grant program for part-time enrollment at a county college shall in other
 42 respects be determined by the authority in accordance with the criteria established pursuant
 to N.J.S.18A:71B-20, other than the criterion for full-time enrollment.

44 The unexpended balances reappropriated to the Part-Time Tuition Aid Grants for County
 Colleges account shall be available to fund increases in the number of applicants qualifying
 46 for Part-Time Tuition Aid Grants for County Colleges awards, to fund increases in award
 amounts, and to fund shifts in the distribution of awards that result in an increase in program
 costs.

48 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 50 appropriated for Community College Opportunity Grants is subject to the following
 conditions: (1) \$25 million is appropriated to the Higher Education Student Assistance
 52 Authority for the purpose of providing grants to eligible enrollees at New Jersey county
 colleges for the Fall 2019 and Spring 2020 semesters and summer courses, to pay for the
 54 costs of tuition or approved educational fees, including fees for nursing, culinary, and other
 career and technical education programs, or both, that are not already covered by other
 available funding opportunities, including, but not limited to, awards of tuition assistance

2 and grants from any source, as determined by the Higher Education Student Assistance
3 Authority; provided, however, that the Higher Education Student Assistance Authority, in
4 consultation with the Office of the Secretary of Higher Education, shall establish criteria
5 governing student eligibility and other necessary program elements, which shall be published
6 on the Authority's Internet website; provided further that for Fiscal Year 2020, grants shall
7 be available only to students determined to be eligible by the Authority, and whose adjusted
8 gross income does not exceed \$65,000; and provided further that the maximum per student
9 tuition and approved educational fee amounts eligible for Community College Opportunity
10 Grants coverage shall not be more than two percent greater than the equivalent tuition and
11 fee amounts at each county college in Academic Year 2018-2019; and provided further that
12 unexpended balances, not to exceed \$5 million, may be reallocated to augment the Tuition
13 Assistance Grant program for county colleges, upon the recommendation of the Secretary
14 of Higher Education and subject to the approval of the Director of the Division of Budget
15 and Accounting; (2) students must be enrolled in 6 or more credit hours, as defined pursuant
16 to N.J.A.C. 9A:9-2.6; (3) \$5,000,000 shall be allocated to the Office of the Secretary of
17 Higher Education for the purpose of providing capacity-building grants of equal amount to
18 all community colleges for outreach and student success initiatives that support the goals of
19 the Community College Opportunity Grant program, pursuant to criteria to be established
20 Secretary and published on the Internet website of the Office of the Secretary of Higher
21 Education, which shall include but not be limited to implementing goals and strategies for
22 capacity building, increasing student completion, and reducing financial burdens on students,
23 subject to the approval of the Director of the Division of Budget and Accounting.

24 In addition to the amount hereinabove appropriated for Community College Opportunity Grants
25 (CCOG), there are appropriated such amounts as are required to cover the costs of increases
26 in the number of applicants qualifying for CCOG awards or to fund shifts in the distribution
27 of awards that result in an increase in total program costs, subject to the approval of the
28 Director of the Division of Budget and Accounting.

29 Receipts from voluntary contributions by taxpayers on New Jersey gross income tax returns for
30 the New Jersey World Trade Center Scholarship Fund are appropriated for the purpose of
31 providing scholarships for eligible recipients as defined in P.L.2001, c.442 (C.18A:71B-23.1
32 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

33 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
34 appropriated for the New Jersey Student Tuition Assistance Reward Scholarship program
35 is subject to the following condition: all NJ STARS II awards must be used at institutions
36 of higher education that offer degrees through the baccalaureate level and which participate
37 in the Tuition Aid Grant program pursuant to N.J.A.C.9A:9-2.1.

38 Notwithstanding the provisions of any law or regulation to the contrary, the maximum tuition
39 to be used in determining the amount of a NJ STARS award to a student at a county college
40 shall be limited to the in-county tuition charged for students pursuing a full-time course of
41 study at that county college.

42 Notwithstanding the provisions of subsection b. of section 5 of P.L.2004, c.59 (C.18A:71B-85),
43 none of the funds hereinabove appropriated for the New Jersey Student Tuition Assistance
44 Reward Scholarship program shall be used to fund summer semester NJ STARS scholarship
45 awards.

46 Notwithstanding the provisions of P.L.2012, c.8 (C.18A:71B-85.6 et al.) or any other law or
47 regulation to the contrary, the amounts hereinabove appropriated for the New Jersey Student
48 Tuition Assistance Reward Scholarship program are subject to the following condition: the
49 maximum New Jersey Student Tuition Assistance Reward Scholarship awards for students
50 first enrolling in the program for academic year 2015-2016 and thereafter who attend a
51 county college that has eliminated general education fees and increased its tuition
52 correspondingly will be reduced by an amount to be calculated and approved by the Director
53 of the Division of Budget and Accounting. The amount of the reduction shall be the three-
54 year average percentage that fees comprised of total tuition and fees as reported to the Higher
55 Education Student Assistance Authority (HESAA) on the institutional budget survey in the
56 three immediate years prior to the elimination of the general education fees.

57 The unexpended balances at the end of the preceding fiscal year in Student Assistance Programs
58 are appropriated to such programs, subject to the approval of the Director of the Division of
59 Budget and Accounting.

60 Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided
hereinabove in Student Assistance Programs shall be available for payment of liabilities
applicable to prior fiscal years.

In order to permit and ensure the timely award of student financial aid grants, amounts may be transferred among accounts in Student Assistance Programs, including Survivor Tuition Benefits, subject to the approval of the Director of the Division of Budget and Accounting. Notice of the Director of the Division of Budget and Accounting's approval shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

2410 Rutgers, The State University - New Brunswick

GRANTS-IN-AID

82-2410	Institutional Support	\$3,235,955,000
	Subtotal General Operations	<u>\$3,235,955,000</u>

Less:

General Services Income	\$1,659,444,000	
Auxiliary Funds Income	288,838,000	
Special Funds Income	592,190,000	
Employee Fringe Benefits	365,469,000	
Total Income Deductions		<u>\$2,905,941,000</u>
Total Grants-in-Aid Appropriation, Rutgers, The State University - New Brunswick		<u>\$330,014,000</u>

Grants-in-Aid:

82	General Institutional Operations	(\$3,078,471,000)
82	Outcomes-Based Allocation	(8,234,000)
82	Cancer Institute of New Jersey	(5,000,000)
82	Child Health Institute	(1,700,000)
82	School of Biomedical and Health Sciences	(139,783,000)
82	School of Engineering - Equipment Acquisition	(2,500,000)
82	State Government Science and Engineering Fellowship Program, Eagleton Institute	(267,000)

Less:

Income Deductions	2,905,941,000
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For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - New Brunswick shall be 8,013.
 For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for not more than 1,383 positions, funded by medical services contracts between Rutgers and various State departments, are funded by the State.

2415 Agricultural Experiment Station

GRANTS-IN-AID

82-2415	Institutional Support	\$97,717,000
	Subtotal General Operations	<u>\$97,717,000</u>

Less:

General Services Income	\$21,832,000	
Special Funds Income	27,597,000	
Federal Research and Extension Funds Income	6,857,000	
Employee Fringe Benefits	17,405,000	
Total Income Deductions		<u>\$73,691,000</u>
Total Grants-in-Aid Appropriation, Agricultural Experiment Station		<u>\$24,026,000</u>

Grants-in-Aid:

2	82	General Institutional Operations	(\$94,622,000)
	82	New Jersey Agricultural Experiment Station	(3,000,000)
4	82	Rutgers Equine Science Center Operating Support	(95,000)

Less:

6	Income Deductions	73,691,000
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For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the Agricultural Experiment Station shall be 404.

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 120 positions, funded by the federal Hatch and Smith/Lever programs, are funded by the State.

Rutgers, The State University of New Jersey is authorized to reallocate appropriations from the General University to the Agricultural Experiment Station, as needed, to assure that there are sufficient funds in the Agricultural Experiment Station to meet federal requirements for the Hatch and Smith/Lever programs.

2416 Rutgers, The State University - Camden

GRANTS-IN-AID

22	82-2416	Institutional Support	\$204,862,000
		Subtotal General Operations	<u>\$204,862,000</u>

Less:

24	General Services Income	\$118,475,000
26	Auxiliary Funds Income	11,307,000
	Special Funds Income	32,843,000
28	Employee Fringe Benefits	21,093,000
	Total Income Deductions	<u>\$183,718,000</u>

30	Total Grants-in-Aid Appropriation, Rutgers, The State University - Camden,	<u>\$21,144,000</u>
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Grants-in-Aid:

32	82	General Institutional Operations	(\$199,578,000)
	82	Clinical Legal Programs for the Poor - Rutgers Law School	(200,000)
34	82	Outcomes-Based Allocation	(1,414,000)
	82	Rowan University- Rutgers Camden Board of Governors, Rutgers- Camden School of Business Facilities Development	(3,000,000)
36	82	Focus on Student Mental Health And Wellbeing	(170,000)
	82	Camden Workforce Study	(500,000)

Less:

38	Income Deductions	183,718,000
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For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - Camden shall be 559.

The amount hereinabove appropriated for Rutgers-Camden Workforce Analysis shall be allocated to Rutgers-Camden to conduct an analysis, in conjunction with Coopers Ferry Partnership for Camden, of the impact of tax credits, business growth, and economic resurgence on workforce development.

2417 Rutgers, The State University - Newark

GRANTS-IN-AID

52	82-2417	Institutional Support	\$445,972,000
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	Subtotal General Operations	<u>\$445,972,000</u>
2	Less:	
	General Services Income	\$279,605,000
4	Auxiliary Funds Income	21,998,000
	Special Funds Income	67,469,000
6	Employee Fringe Benefits	43,229,000
	Total Income Deductions	\$412,301,000
8	Total Grants-in-Aid Appropriation, Rutgers, The State University - Newark	<u>\$33,671,000</u>

Grants-in-Aid:

10	82	General Institutional Operations	(\$441,927,000)
	82	Clinical Legal Programs for the Poor - Rutgers Law School	(200,000)
12	82	Outcomes-Based Allocation	(2,595,000)
	82	Scholarship and Transformative Education in Prison Program	(1,250,000)

Less:

	Income Deductions	412,301,000
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For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - Newark shall be 1,086.

2430 New Jersey Institute of Technology

GRANTS-IN-AID

24	82-2430	Institutional Support	\$479,265,000
		Subtotal General Operations	<u>\$479,265,000</u>

Less:

	General Services Income	\$202,745,000
28	Auxiliary Funds Income	22,518,000
	Special Funds Income	170,000,000
30	Employee Fringe Benefits	43,647,000
	Total Income Deductions	\$438,910,000

32	Total Grants-in-Aid Appropriation, New Jersey Institute of Technology	<u>\$40,355,000</u>
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Grants-in-Aid:

34	82	General Institutional Operations	(\$473,495,000)
	82	Medical Devices Innovation Cluster ..	(3,700,000)
36	82	Outcomes- Based Allocation	(2,070,000)

Less:

	Income Deductions	438,910,000
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For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the New Jersey Institute of Technology shall be 1,187.

2440 Thomas Edison State University

GRANTS-IN-AID

46	82-2440	Institutional Support	\$75,604,000
48		Subtotal General Operations	<u>\$75,604,000</u>

Less:

50	Self Sustaining Income	\$21,093,000
	General Services Income	34,513,000

	Special Funds Income	2,200,000	
2	Employee Fringe Benefits	9,991,000	
	State-Supported Facilities Cost	1,670,000	
4	Total Income Deductions		\$69,467,000
	Total Grants-in-Aid Appropriation, Thomas Edison State University		<u>\$6,137,000</u>

6	Grants-in-Aid:		
	82	General Institutional Operations	(\$73,597,000)
8	82	Outcomes- Based Allocation	(1,007,000)
	82	National Guard Tuition Waiver Reimbursement	(\$1,000,000)

10	Less:		
	Income Deductions	69,467,000	0
12	For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Thomas Edison State University shall be 228.		

2445 Rowan University

GRANTS-IN-AID

20	82-2445	Institutional Support	\$619,510,000
		Subtotal General Operations	<u>\$619,510,000</u>

22	Less:		
	Receipts from Tuition Increase	\$2,183,000	
24	General Services Income	272,520,000	
	Auxiliary Funds Income	50,382,000	
26	Special Funds Income	137,707,000	
	Employee Fringe Benefits	62,239,000	
28	Total Income Deductions		\$525,031,000
	Total Grants-in-Aid Appropriation, Rowan University ...		<u>\$94,479,000</u>

30	Grants-in-Aid:		
	82	General Institutional Operations	(\$550,784,000)
32	82	Outcomes- Based Allocation	(3,150,000)
	82	Camden Opioid Research Initiative ...	(500,000)
34	82	Cooper Medical School of Rowan University	(11,550,000)
	82	Cooper Medical School - Cooper University Hospital Support	(21,297,000)
36	82	School of Osteopathic Medicine	(30,229,000)
	82	Center for Research and Education in Advanced Transportation Engineering Systems	(2,000,000)

38	Less:		
	Income Deductions	525,031,000	
40	For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rowan University shall be 1,799.		
42	For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 105 positions at Cooper Medical School of Rowan University are funded by the State.		

2450 New Jersey City University

GRANTS-IN-AID

50	82-2450	Institutional Support	\$163,686,000
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	Subtotal General Operations	<u>\$163,686,000</u>
2	Less:	
	General Services Income	\$56,092,000
4	A.H. Moore Program Receipts	7,734,000
	Auxiliary Funds Income	3,753,000
6	Special Funds Income	38,274,000
	Employee Fringe Benefits	31,161,000
8	Total Income Deductions	\$137,014,000
	Total Grants-in-Aid Appropriation, New Jersey City University	<u>\$26,672,000</u>
10	Grants-in-Aid:	
	82 General Institutional Operations	(\$160,600,000)
12	82 Fort Monmouth Campus	(1,000,000)
	82 Outcomes-Based Allocation	(2,086,000)

14	Less:	
	Income Deductions	137,014,000
16	For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at New Jersey City University shall be 1,129.	

18
20*2455 Kean University*

22

GRANTS-IN-AID

24	82-2455 Institutional Support	\$239,872,000
	Subtotal General Operations	<u>\$239,872,000</u>
26	Less:	
	General Services Income	\$145,560,000
28	Auxiliary Funds Income	21,892,000
	Special Funds Income	6,819,000
30	Employee Fringe Benefits	32,541,000
	Total Income Deductions	\$206,812,000
32	Total Grants-in-Aid Appropriation, Kean University	<u>\$33,060,000</u>
	Grants-in-Aid:	
34	82 General Institutional Operations	(\$236,633,000)
	82 Outcomes-Based Allocation	(3,239,000)

36

	Less:	
	Income Deductions	206,812,000
38	For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Kean University shall be 1,074.	

40

42

2460 William Paterson University of New Jersey

44

GRANTS-IN-AID

46	82-2460 Institutional Support	\$221,935,000
	Subtotal General Operations	<u>\$221,935,000</u>
48	Less:	
	General Services Income	\$83,702,000
50	Auxiliary Funds Income	24,373,000
	Special Funds Income	42,038,000
52	Employee Fringe Benefits	39,607,000
	Total Income Deductions	\$189,720,000

Total Grants-in-Aid Appropriation, William Paterson University of New Jersey	\$32,215,000
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2 **Grants-in-Aid:**

82	General Institutional Operations	(\$219,369,000)
4	82 Outcomes-Based Allocation	(2,566,000)

Less:

Income Deductions	189,720,000
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For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at William Paterson University of New Jersey shall be 1,111.

12 **2465 Montclair State University**

14 **GRANTS-IN-AID**

82-2465	Institutional Support	\$465,892,000
16	Subtotal General Operations	\$465,892,000

Less:

General Services Income	\$170,741,000
Auxiliary Funds Income	81,827,000
Special Funds Income	113,991,000
Employee Fringe Benefits	52,223,000

Total Income Deductions	\$418,782,000
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Total Grants-in-Aid Appropriation, Montclair State University	\$47,110,000
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24 **Grants-in-Aid:**

82	General Institutional Operations	(\$461,286,000)
26	82 Outcomes-Based Allocation	(4,606,000)

Less:

Income Deductions	418,782,000
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For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Montclair State University shall be 1,316.

34 **2470 The College of New Jersey**

36 **GRANTS-IN-AID**

82-2470	Institutional Support	\$255,459,000
38	Subtotal General Operations	\$255,459,000

Less:

General Services Income	\$110,783,000
Auxiliary Funds Income	58,410,000
Special Funds Income	23,406,000
Employee Fringe Benefits	34,162,000

Total Income Deductions	\$226,761,000
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Total Grants-in-Aid Appropriation, The College of New Jersey	\$28,698,000
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46 **Grants-in-Aid:**

82	General Institutional Operations	(\$254,332,000)
48	82 Outcomes-Based Allocation	(1,127,000)

Less:

Income Deductions	226,761,000
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For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The College of New Jersey shall be 859.

2475 Ramapo College of New Jersey

GRANTS-IN-AID

82-2475	Institutional Support	\$150,249,000
	Subtotal General Operations	<u>\$150,249,000</u>
Less:		
	General Services Income	\$61,017,000
	Auxiliary Funds Income	35,258,000
	Special Funds Income	15,328,000
	Employee Fringe Benefits	22,019,000
	Total Income Deductions	\$133,622,000
	Total Grants-in-Aid Appropriation, Ramapo College of New Jersey	<u>\$16,627,000</u>

Grants-in-Aid:

82	General Institutional Operations	(\$149,196,000)
82	Outcomes-Based Allocation	(1,053,000)

Less:

Income Deductions	133,622,000
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For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Ramapo College of New Jersey shall be 573.

2480 Stockton University

GRANTS-IN-AID

82-2480	Institutional Support	\$253,108,000
	Subtotal General Operations	<u>\$253,108,000</u>
Less:		
	Receipts from Tuition Increase	\$1,711,000
	General Services Income	135,166,000
	Auxiliary Funds Income	29,542,000
	Special Funds Income	25,000,000
	Employee Fringe Benefits	37,341,000
	Total Income Deductions	\$228,760,000
	Total Grants-in-Aid Appropriation, Stockton University ..	<u>\$24,348,000</u>

Grants-in-Aid:

82	General Institutional Operations	(\$251,255,000)
82	Outcomes-Based Allocation	(1,853,000)

Less:

Income Deductions	228,760,000
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For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Stockton University shall be 1,069.

2485 University Hospital

GRANTS-IN-AID

82-2485	Institutional Support	\$46,341,000
	Total Grants-in-Aid Appropriation, University Hospital ...	<u>\$46,341,000</u>

Grants-in-Aid:

82	University Hospital	(\$43,841,000)
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Division of Medical Assistance and Health Services, consistent with CMS guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with the aforementioned respective medical schools.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Outcomes-Based Allocation program in each of the senior public institutions of higher education shall be allocated and distributed to eligible senior public institutions based on a funding rationale that takes into consideration: (1) the total number of degrees awarded by the institution, (2) the number of degrees awarded by the institution to individuals from underrepresented ethnic and racial minority groups, and (3) the percentage of students at the institution who qualify for need-based financial aid awards at the State and federal levels; provided, however, that institutions receiving awards shall be required to: (1) commit to the principles of the State Plan for Higher Education, (2) adopt a Financial Aid Shopping Sheet for all undergraduate students, (3) participate in good faith discussions led by the Secretary of Higher Education to improve future distribution of funding to institutions consistent with State priorities, (4) share program-level spending information to assist in the distribution of future funding, and (5) such other requirements determined to be appropriate by the Secretary of Higher Education, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Higher Educational Services – Institutional Support, there is appropriated an amount not to exceed \$1,000,000 for institutions participating in the New Jersey Civic Information Consortium to advance research and innovation in the field of media and technology to benefit the State, subject to the approval of the Director of the Division of Budget and Accounting.

**37 Cultural and Intellectual Development Services
2541 Division of State Library**

DIRECT STATE SERVICES

32	51-2541	Library Services	\$5,303,000
		Total Direct State Services Appropriation, Division of State Library	\$5,303,000

Direct State Services:

Personal Services:

36	Salaries and Wages		(\$4,165,000)
	Materials and Supplies		(418,000)
38	Services Other Than Personal		(193,000)
	Maintenance and Fixed Charges		(27,000)

Special Purpose:

40	51	Supplies and Extended Services	(500,000)
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Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Direct State Services for the New Jersey State Library, excluding amounts appropriated to Special Purpose accounts, shall be paid in twelve equal installments, on the last business day of each month.

STATE AID

48	51-2541	Library Services	\$7,975,000
50		(From General Fund	\$4,299,000)
		(From Property Tax Relief Fund	3,676,000)
52		Total State Aid Appropriation, Division of State Library	\$7,975,000
		(From General Fund	\$4,299,000)
54		(From Property Tax Relief Fund	3,676,000)

State Aid:

56	51	Per Capita Library Aid (PTRF)	(\$3,676,000)
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51 Library Network (4,299,000)

2

4

37 Cultural and Intellectual Development Services

6

DIRECT STATE SERVICES

8

05-2530 Support of the Arts \$405,000

06-2335 Museum Services 2,242,000

10

07-2540 Development of Historical Resources 679,000

Total Direct State Services Appropriation, Cultural and
Intellectual Development Services \$3,326,000

12

Direct State Services:

Personal Services:

14

Salaries and Wages (\$2,540,000)

Materials and Supplies (92,000)

16

Services Other Than Personal (300,000)

Maintenance and Fixed Charges (94,000)

18

Special Purpose:

07 New Jersey Historical Commission-
Celebration of America (300,000)

20

GRANTS-IN-AID

22

05-2530 Support of the Arts \$17,000,000

24

06-2335 Museum Services 250,000

07-2540 Development of Historical Resources 3,913,000

26

Total Grants-in-Aid Appropriation, Cultural and
Intellectual Development Services \$21,163,000

Grants-in-Aid:

28

05 Carteret Arts Center (\$1,000,000)

05 Cultural Projects (16,000,000)

30

06 Long Branch Historical Museum
Association - Saint James
Chapel Restoration (250,000)

07 Battleship New Jersey Museum (1,000,000)

32

07 Historic New Bridge Landing Park
Commission (100,000)

07 New Jersey Women Vote -
Alice Paul Institute (113,000)

34

07 New Jersey Historical Commission -
Agency Grants (2,700,000)

Of the amount hereinabove appropriated for Cultural Projects, an amount not to exceed \$100,000 may be used for administrative purposes, and an amount not to exceed \$150,000 may be used for, the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent State and federal laws and regulations including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Cultural Projects, the value of project grants awarded within each county shall total not less than \$50,000.

Of the amount hereinabove appropriated for Cultural Projects, funds may be used for the purpose of matching federal grants.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Cultural Projects, 25% shall be awarded to cultural groups or artists based in the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington); provided, however, that the calculation of such

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2 25% allocation shall not include the first \$1,000,000 of any grants that may be awarded to
 the New Jersey Performing Arts Center or the Rutgers-Camden Center for the Arts.
 4 Notwithstanding the provisions of section 4 of P.L.1999, c.131 (C.18A:73-22.4), of the amount
 hereinabove appropriated for New Jersey Historical Commission - Agency Grants, an
 6 amount not to exceed \$300,000 is appropriated for administrative costs, subject to the
 approval of the Director of the Division of Budget and Accounting.

8
 10 **70 Government Direction, Management, and Control**
74 General Government Services

12 **DIRECT STATE SERVICES**

14	01-2505	Office of the Secretary of State	\$12,652,000
	02-2510	Business Action Center	13,117,000
16	08-2545	State Archives	1,007,000
	25-2525	Election Management and Coordination	3,782,000
		Total Direct State Services Appropriation, General Government Services	\$30,558,000

18 ***Direct State Services:***

20 Personal Services:

	Salaries and Wages	(\$6,635,000)
22	Materials and Supplies	(130,000)
	Services Other Than Personal	(623,000)
24	Maintenance and Fixed Charges	(22,000)

Special Purpose:

26	01	Office of Volunteerism	(79,000)
	01	Office of Programs	(574,000)
28	01	Complete Count Commission	(9,000,000)
	02	Office of Economic Growth	(854,000)
30	02	New Jersey Motion Picture Commission	(450,000)
	02	Travel and Tourism Advertising and Promotion	(9,000,000)
32	25	Help America Vote Act	(3,191,000)

34 Of the amount hereinabove appropriated to the Business Action Center, an amount up to
 \$250,000 is appropriated for New Jersey Small Business Development Centers, pursuant to
 a spending plan approved by the Secretary of State, subject to the approval of the Director
 36 of the Division of Budget and Accounting.

38 The Secretary of State shall report semi-annually on the expenditure during the preceding six
 months of State funds hereinabove appropriated for Travel and Tourism Advertising and
 Promotion and private contributions to this program. The first semi-annual report shall be
 40 completed not later than 30 days following the end of the second quarter of the fiscal year,
 the second semi-annual report shall be completed not later than 30 days following the end
 42 of the fiscal year, and both reports shall be submitted to the State Treasurer, the Director of
 the Division of Budget and Accounting, and the Joint Budget Oversight Committee.

44 Receipts from the examination of voting machines by Election Management and Coordination
 and the unexpended balance at the end of the preceding fiscal year of those receipts are
 46 appropriated for the costs of making such examinations.

48 The unexpended balance at the end of the preceding fiscal year in the Help America Vote Act -
 State Match account is appropriated for the same purpose, subject to the approval of the
 Director of the Division of Budget and Accounting.

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 52 **GRANTS-IN-AID**

54	01-2505	Office of the Secretary of State	\$7,025,000
	02-2510	Business Action Center	500,000

Total Grants-in-Aid Appropriation, General Government Services	\$7,525,000
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Grants-in-Aid:

2	01	Office of Programs	(\$1,350,000)
4	01	Center for Hispanic Policy, Research and Development	(2,175,000)
6	01	Cultural Trust	(500,000)

8 Of the amount hereinabove appropriated for the Office of Programs, an amount not to exceed
10 10% may be used for administrative purposes, including the oversight of cultural projects,
12 to ensure their compliance with all applicable State and federal laws and regulations
including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject
to the approval of the Director of the Division of Budget and Accounting.

14 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
16 appropriated for the Business Marketing Initiative shall be used to pay for the costs of
developing and implementing a marketing program to highlight the benefits of doing
18 business in the State of New Jersey and to encourage national and international business
entities to relocate and expand in New Jersey, pursuant to a competitively awarded contract
20 between the Department of State and a non-profit entity with expertise in economic
development, subject to the approval of the Director of the Division of Budget and
Accounting.

STATE AID

24	25-2525	Election Management and Coordination	\$7,030,000
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Total State Aid Appropriation, General Government Services	\$7,030,000
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State Aid:

26	25	Extended Polling Place Hours	(\$7,030,000)
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28 In addition to the amount hereinabove appropriated for Extended Polling Place Hours, there are
30 appropriated such amounts as are required to provide required reimbursements to county
Boards of Election, subject to the approval of the Director of the Division of Budget and
Accounting.

Department of State, Total State Appropriation	\$1,429,094,000
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36 Pursuant to the provisions of P.L.2003, c.114 (C.54:32D-1 et al.), the amounts hereinabove
38 appropriated for the purpose of promoting cultural and tourism activities in this State first
shall be charged to revenues derived from the hotel and motel occupancy fee.

Summary of Department of State Appropriations (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$40,841,000
Grants-in-Aid	1,373,248,000
State Aid	15,005,000
<i>Appropriations by Fund:</i>	
General Fund	\$1,425,418,000
Property Tax Relief Fund	3,676,000

2 **78 DEPARTMENT OF TRANSPORTATION**

4 *10 Public Safety and Criminal Justice*

4 *11 Vehicular Safety*

6 **DIRECT STATE SERVICES**

6 Notwithstanding the provisions of any law or regulation to the contrary, monies received in the
 8 “Commercial Vehicle Enforcement Fund” established pursuant to section 17 of P.L.1995,
 10 c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the
 12 Division of State Police, the New Jersey Motor Vehicle Commission, the Department of
 Transportation, and the Department of Environmental Protection in the performance of
 commercial vehicle safety and emission inspections and other clean air purposes, subject to
 the approval of the Director of the Division of Budget and Accounting.

14 The amount appropriated to the New Jersey Motor Vehicle Commission is based on proportional
 revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of
 16 section 105 of P.L.2003, c.13 (C.39:2A-36). Of that amount, \$2,500,000 is appropriated for
 transfer to the Interdepartmental Property Rentals and Household and Security accounts,
 18 \$5,150,000 is appropriated for transfer to the Department of Transportation, \$5,800,000 is
 appropriated for transfer to the Division of Revenue and Enterprise Services within the
 Department of the Treasury, \$612,000 is appropriated for transfer to the Division of State
 20 Police, \$800,000 is appropriated for transfer to the Department of Environmental Protection
 and \$519,000 is appropriated for transfer to the Department of the Treasury for Property
 22 Management and Construction - Property Management Services. In addition, the New
 Jersey Motor Vehicle Commission shall pay the non-State hourly rate charged by the Office
 24 of Administrative Law for hearing services, or an amount no less than \$500,000, subject to
 the approval of the Director of the Division of Budget and Accounting.

26 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the
 contrary, \$10,940,000 is appropriated from the revenues appropriated to the New Jersey
 28 Motor Vehicle Commission for transfer to the Interdepartmental Property Rentals account
 to reflect savings from implementation of management and procurement efficiencies, subject
 30 to the approval of the Director of the Division of Budget and Accounting.

32 Receipts derived pursuant to the New Jersey emergency medical service helicopter response act
 under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), are appropriated to the
 Division of State Police and the Department of Health to defray the operating costs of the
 34 program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.). The unexpended balance
 at the end of the preceding fiscal year is appropriated to the special capital maintenance
 36 reserve account for capital replacement and major maintenance of helicopter equipment and
 any expenditures therefrom shall be subject to the approval of the Director of the Division
 38 of Budget and Accounting.

40 Notwithstanding the provisions of the “Motor Vehicle Inspection Fund” established pursuant to
 subsection j. of R.S.39:8-2, balances in the fund are available for other clean air purposes,
 subject to the approval of the Director of the Division of Budget and Accounting.

42 There are appropriated from the “Unsafe Driving Surcharges Fund” established pursuant to
 section 5 of P.L.2004, c.70 (C.34:1B-21.27), all amounts on deposit in such fund as required
 44 under the contract between the State Treasurer and the New Jersey Economic Development
 Authority entered into pursuant to section 7 of P.L.2004, c.70 (C.34:1B-21.29).

46 There are appropriated from the “Division of Motor Vehicles Surcharge Fund” established
 pursuant to section 12 of P.L.1994, c.57 (C.34:1B-21.12), all amounts on deposit in such
 48 fund as required under the contract between the State Treasurer and the New Jersey
 Economic Development Authority entered into pursuant to section 7 of P.L.2004, c.70
 50 (C.34:1B-21.29).

52 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the
 contrary, pursuant to P.L.2006, c.39 (C.39:3-8.3 et seq.), receipts that are derived from the
 surcharge on luxury and fuel-inefficient vehicles shall be deposited into the General Fund
 54 as State revenue.

56 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the
 contrary, an amount not to exceed \$10,000,000 from receipts from the increase in motor
 vehicle fees imposed in 2009 shall be deposited into the General Fund as State revenue.

58 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the
 contrary, \$58,500,000 is appropriated from the revenues appropriated to the New Jersey
 60 Motor Vehicle Commission for deposit in the General Fund to reflect continuing savings
 initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

60 Transportation Programs
61 State and Local Highway Facilities

DIRECT STATE SERVICES

6	06-6100	Maintenance and Operations	\$37,583,000
8	08-6120	Physical Plant and Support Services	5,559,000
8		Total Direct State Services Appropriation, State and Local Highway Facilities	\$43,142,000

Direct State Services:

Personal Services:

10	Salaries and Wages	(\$22,302,000)	
12	Materials and Supplies	(11,855,000)	
14	Services Other Than Personal	(1,891,000)	
14	Maintenance and Fixed Charges	(7,094,000)	0

The unexpended balances at the end of the preceding fiscal year in the accounts hereinabove are appropriated for Maintenance and Operations, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Maintenance and Operations, such additional amounts as may be required are appropriated for winter operations, including snow removal costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for the Department of Transportation from the General Fund, \$12,500,000 thereof shall be paid from funds received from the various transportation-oriented authorities pursuant to contracts between the authorities and the State as are determined to be eligible for such funding pursuant to such contracts, as shall be determined by the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from the Logo Sign Program fees and the Tourist Oriented Directional Signs Program fees are appropriated for the purpose of administering the programs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from highway application and permit fees pursuant to subsection (h) of section 5 of P.L.1966, c.301 (C.27:1A-5) are appropriated for the purpose of administering the Access Permit Review program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from Casualty Losses are appropriated for transportation purposes, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Of the amount hereinabove appropriated for Maintenance and Operations, \$10,100,000 for winter operations, including snow removal costs, is appropriated from the receipts of the New Tire Surcharge pursuant to P.L.2004, c.46 (C.54:32F-1 et seq.).

In addition to the amount hereinabove appropriated for Maintenance and Operations, there is appropriated \$5,150,000 from the New Jersey Motor Vehicle Commission for Maintenance and Fixed Charges, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 12 of P.L.1962, c.73 (C.12:7-34.47) or any law or regulation to the contrary, of the amount hereinabove appropriated for Maintenance and Operations, \$2,000,000 is payable from the revenue from the fee increase pursuant to the amendatory provisions of section 12 of P.L.2002, c.34 (C.12:7-34.47) deposited into the "Maritime Industry Fund."

Revenue from fees or other payments made for the placement of sponsorship acknowledgment and advertising on signs, equipment, materials, and vehicles used for a safety service patrol or emergency service patrol program pursuant to section 5 of P.L.1966, c.301 (C.27:1A-5), are appropriated to the Department of Transportation for transportation purposes, including contract incentives for heavy duty towing contracts that support the clearance of traffic incidents. Use of the funds is subject to any federal requirements. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, amounts collected from fees for sponsorship programs pursuant to P.L.2013, c.130 (C.27:7-44.18 et seq.) are appropriated to the Department of Transportation for highway purposes, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that sponsorship acknowledgement and the use of such funds shall be subject to applicable requirements promulgated by the Federal Highway Administration. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Notwithstanding the provisions of section 3 of P.L.2013, c.86 (C.39:4-88.2) or any other law or regulation to the contrary, amounts collected from the surcharge imposed on each person found guilty of a violation of R.S.39:4-82 or R.S.39:4-88 in excess of the amount determined by the Commissioner of Transportation to be necessary to acquire, install, and maintain highway signs that notify motorists entering New Jersey to comply with the provisions of R.S.39:4-82 and R.S.39:4-88 are appropriated for graffiti and litter removal activities, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

CAPITAL CONSTRUCTION

60-6200	Transportation Trust Fund Authority	\$1,471,839,000	
	(<i>From General Fund</i>	\$1,271,839,000)	
	(<i>From Property Tax Relief Fund</i>	200,000,000)	
71-6200	Capital Program Management	2,450,000	
	Total Capital Construction Appropriation, State and Local Highway Facilities.....		\$1,474,289,000
	(<i>From General Fund</i>	\$1,274,289,000)	
	(<i>From Property Tax Relief Fund</i>	200,000,000)	0

Capital Projects:

60	Transportation Trust Fund – Subaccount for Debt Service for Prior Bonds	(\$948,805,000)	
60	Transportation Trust Fund – Subaccount for Debt Service for Prior Bonds (PTRF)	(200,000,000)	
60	Transportation Trust Fund – Subaccount for Debt Service for Transportation Program Bonds	(323,034,000)	
71	Restoration of East Orange Train Stations	(1,000,000)	
71	Brown Avenue/Route 206, Hillsborough - Large Truck Bypass	(500,000)	
71	I-287 Access Ramps from Route 27 Final Design Costs	(450,000)	
71	Route 440, Bayonne - Pedestrian Safety Improvements	(250,000)	
71	Route 46/Route 93 Intersection, Ridgefield - Traffic Study	(250,000)	0

The amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and the Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds shall be provided from the following revenues: (i) \$492,000,00 from motor fuels taxes, which are hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; (ii) \$767,839,000 from the petroleum products gross receipts tax, which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; and (iii) \$200,000,000 from the sales and use tax which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution.

In addition, the amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds may also be provided from (i) \$12,000,000 of funds from the various transportation-oriented authorities pursuant to contracts between such transportation-oriented authorities and the State; and (ii) such additional amounts pursuant to P.L.1984, c.73 (C.27:1B-1 et al.) as may be necessary and are hereby appropriated to

2 satisfy all current fiscal year debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority relating to the Prior Bonds.

4 Notwithstanding the provisions of any law or regulation to the contrary, in the event that some of the amounts hereinabove appropriated are not required to pay amounts due under the State contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Prior Bonds as the result of the receipt of federal subsidies for debt service on the Prior Bonds, or other obligations issued by the New Jersey Transportation Trust Fund Authority in connection with the Prior Bonds the amount hereinabove appropriated shall be reduced by such corresponding amount.

6 Notwithstanding the provisions of any law or regulation to the contrary, in the event that some of the amounts hereinabove appropriated are not required to pay amounts due under the State contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Prior Bonds or the State contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Transportation Program Bonds as the result of refundings, restructurings, lowered interest rates, or any other action which reduces the amounts required to make the payments under such State contracts, the amount hereinabove appropriated for the Transportation Program Bonds or the Prior Bonds shall be reduced by such corresponding amounts.

8 Revenues dedicated for transportation purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution in excess of the amounts of such dedicated revenue appropriated to the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds, Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds, for bond reserve requirements or for other fiscal obligations of the New Jersey Transportation Trust Fund Authority are hereby appropriated to the Transportation Trust Fund Subaccount for Capital Reserves.

10 Notwithstanding the provisions of any law or regulation to the contrary, the Department of Transportation is authorized to use monies in the Transportation Trust Fund Subaccount for Capital Reserves for contracted federal projects until such time as federal funds become available for those projects, subject to the approval of the Director of the Division of Budget and Accounting. Subject to the receipt of federal funds, the Transportation Trust Fund Subaccount for Capital Reserves may be reimbursed for all monies that were transferred to advance federally funded projects, subject to the approval of the Director of the Division of Budget and Accounting.

12 Notwithstanding the provisions of any law or regulation to the contrary, the Department of Transportation and the New Jersey Transit Corporation, upon approval of the Director of the Division of Budget and Accounting, may use Special Transportation Fund monies to support contracted Transportation Trust Fund projects until such time as revenues and other funds of the New Jersey Transportation Trust Fund Authority become available for those projects. Subject to the receipt of those revenues and other funds of the Authority, the Special Transportation Fund shall be reimbursed for all the monies that were used to advance Transportation Trust Fund projects.

14 Notwithstanding the provisions of any law or regulation to the contrary, monies deposited into the Transportation Trust Fund Subaccount for Capital Reserves may be transferred to the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds to satisfy current year debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority, subject to the approval of the Director of the Division of Budget and Accounting.

16 Notwithstanding the provisions of any law or regulation to the contrary, from amounts hereinabove appropriated the Department of Transportation may expend necessary amounts for improvements to streets and roads providing access to State facilities within the capital city without local participation.

18 Receipts representing the State share from the rental or lease of property, and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for maintenance or improvement of transportation property, equipment, and facilities.

20 Notwithstanding the provisions of any law or regulation to the contrary, the Department of Transportation may transfer Transportation Trust Fund monies to contracted federal projects until such time as federal funds become available for those projects, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and

Finance Officer. Subject to the receipt of federal funds, the Transportation Trust Fund may be reimbursed for all the monies that were transferred to advance federally funded projects. Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Transportation (DOT) for its capital projects from the revenues and other funds of the New Jersey Transportation Trust Fund Authority are hereby subject to the following condition: if the Department of Environmental Protection (DEP) determines that the issuance of any permit to the DOT regarding any capital project is conditioned upon the providing of new or enhanced public access with respect to coastal zone management (public access project), the DOT may fund the cost of such public access project from the monies hereinabove appropriated. In the alternative, if the DEP and DOT determine that it is in the best interest of the public access project for it to be undertaken by the DEP or another governmental entity, the DOT may provide funding for such public access project from the monies hereinabove appropriated to the DEP or such other governmental entity pursuant to an agreement between the DOT and the DEP or other governmental entity, as applicable.

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of \$1,240,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority, and from the amounts on deposit in the Transportation Trust Fund Subaccount for Capital Reserves, for capital purposes as follows:

Department of Transportation

<u>Description</u>	<u>County</u>	<u>Amount</u>
Acquisition of Right of Way	Various	(\$500,000)
ADA Curb Ramp Implementation	Various	(2,000,000)
ADA North, Contract 2	Sussex, Morris	(640,000)
Aeronautics UAS Program	Various	(500,000)
Airport Improvement Program	Various	(4,000,000)
Betterments, Roadway Preservation	Various	(20,000,000)
Betterments, Safety	Various	(16,000,000)
Bicycle & Pedestrian Facilities/Accommodations	Various	(4,000,000)
Bridge and Structure Inspection, Miscellaneous	Various	(300,000)
Bridge Emergency Repair	Various	(83,000,000)
Bridge Inspection Program, Minor Bridges	Various	(8,800,000)
Bridge Maintenance and Repair, Movable Bridges	Various	(28,500,000)
Bridge Preventive Maintenance	Various	(40,000,000)
Bridge Replacement, Future Projects	Various	(1,326,000)
Bridge Scour Countermeasures	Various	(200,000)
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	Various	(2,000,000)
Construction Inspection	Various	(11,000,000)
Construction Program IT System (TRNS.PORT)	Various	(1,300,000)
Culvert Replacement Program	Various	(4,000,000)
Design, Emerging Projects	Various	(17,000,000)
Design, Geotechnical Engineering Tasks	Various	(500,000)
Drainage Rehabilitation and Maintenance, State	Various	(15,000,000)
Duck Island Landfill, Site Remediation	Mercer	(100,000)
Electrical Facilities	Various	(7,000,000)

2	Electrical Load Center Replacement, Statewide	Various	(5,000,000)
4	Emergency Management and Transportation Security Support	Various	(1,500,000)
	Environmental Investigations	Various	(7,500,000)
6	Environmental Project Support	Various	(1,000,000)
8	Equipment (Vehicles, Construction, Safety)	Various	(25,000,000)
	Equipment, Snow and Ice Removal	Various	(5,000,000)
10	Federal and Market Street Feeder Road Improvements	Camden	(5,000,000)
12	Guiderail Upgrade	Various	(2,500,000)
	Interstate Service Facilities	Various	(525,000)
14	Legal Costs for Right of Way Condemnation	Various	(1,600,000)
16	Local Aid Grant Management System	Various	(200,000)
	Local Aid, Infrastructure Fund	Various	(7,500,000)
18	Local Aid, State Transportation Infrastructure Bank	Various	(22,600,000)
20	Local Bridges, Future Needs	Various	(47,300,000)
	Local County Aid, DVRPC	Various	(32,668,917)
22	Local County Aid, NJTPA	Various	(105,502,141)
	Local County Aid, SJTPO	Various	(23,078,942)
24	Local Freight Impact Fund	Various	(30,100,000)
	Local Municipal Aid, DVRPC	Various	(29,193,208)
26	Local Municipal Aid, NJTPA	Various	(108,499,116)
	Local Municipal Aid, SJTPO	Various	(13,557,676)
28	Local Municipal Aid, Urban Aid	Various	(10,000,000)
30	Maintenance & Fleet Management System	Various	(1,000,000)
	Maritime Transportation System	Various	(15,000,000)
32	Minority and Women Workforce Training Set Aside	Various	(1,000,000)
34	Mobility and Systems Engineering Program	Various	(1,500,000)
36	New Jersey Rail Freight Assistance Program	Various	(25,000,000)
38	Orphan Bridge Reconstruction	Various	(4,000,000)
	PANY&NJ-NJDOT Project Program	Hudson, Essex	(98,000,000)
40	Park and Ride/Transportation Demand Management Program	Various	(1,000,000)
42	Physical Plant	Various	(10,000,000)
	Planning and Research, State	Various	(1,000,000)
44	Program Implementation Costs, NJDOT	Various	(104,040,000)
46	Project Development: Concept Development and Preliminary Engineering	Various	(5,000,000)
50	Project Management & Reporting System (PMRS)	Various	(2,380,000)
52	Project Management Improvement Initiative Support	Various	(2,500,000)
54	Rail-Highway Grade Crossing Program, State	Various	(1,000,000)
	Regional Action Program	Various	(2,000,000)

	Resurfacing Program	Various	(100,000,000)
2	Right of Way Database/Document Management System	Various	(300,000)
4	Right of Way Full-Service Consultant Term Agreements	Various	(50,000)
6	Safe Streets to Transit Program	Various	(1,000,000)
	Safety Programs	Various	(250,000)
8	Salt Storage Facilities – Statewide	Various	(3,000,000)
	Signs Program, Statewide	Various	(3,150,000)
10	Smart and Connect Corridors Program	Various	(2,150,000)
12	Solid and Hazardous Waste Cleanup, Reduction and Disposal	Various	(1,330,000)
14	South Inlet Transportation Improvement Project	Atlantic	(1,504,000)
16	Staff Augmentation	Various	(15,000,000)
18	State Police Enforcement and Safety Services	Various	(5,000,000)
20	Title VI and Nondiscrimination Supporting Activities	Various	(175,000)
	Traffic Monitoring Systems	Various	(1,490,000)
22	Traffic Signal Replacement	Various	(9,000,000)
	Transit Village Program	Various	(1,000,000)
24	Transportation Research Technology	Various	(900,000)
26	UHPC Overlay Research Project (8 Bridge Decks)	Various	(8,500,000)
28	Unanticipated Design, Right of Way and Construction Expenses, State	Various	(35,290,000)
30	Utility Reconnaissance and Relocation	Various	(2,500,000)
	Route 9, Main Street	Middlesex	(15,000,000)
32	Route 22, Bridge over Echo Lake	Union	(300,000)
34	Route 22/Route 82/Garden State Parkway Interchange	Union	(250,000)
36	Route 50, Bridge over Cedar Swamp Creek	Cape May	(1,000,000)
38	Route 72, Manahawkin Bay Bridges, Contract 5A - Environmental Mitigation	Ocean	(850,000)
40	Route 78, Route 22 to Drift Road/Dale Road	Hunterdon, Somerset, Warren	(2,100,000)
42	Route 322B SB, Retaining Wall at Raccoon Creek, Priority Repair	Gloucester	(2,000,000)

44 Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the
46 sum of \$760,000,000 from the revenues and other funds of the New Jersey Transportation
48 Trust Fund Authority, and from the amounts on deposit in the Transportation Trust Fund
Subaccount for Capital Reserves, for the specific projects identified as follows:

50 **New Jersey Transit Corporation**

	<u>Description</u>	<u>County</u>	<u>Amount</u>
52	ADA–Platforms/Stations	Various	(\$500,000)
54	Bridge and Tunnel Rehabilitation	Various	(57,937,000)
	Bus Acquisition Program	Various	(120,754,179)

2	Bus Passenger Facilities/Park and Ride	Various	(800,000)
4	Bus Support Facilities and Equipment	Various	(4,930,000)
	Camden-Glassboro Light Rail Line	Various	(2,000,000)
6	Capital Program Implementation	Various	(21,470,000)
	Environmental Compliance	Various	(3,000,000)
8	Ferry Program	Various	(6,499,675)
	High Speed Track Program	Various	(1,000,000)
10	Hudson-Bergen and Newark LRT System	Hudson	(1,269,694)
12	Hudson-Bergen LRT Northern Extension	Various	(33,000,000)
14	Immediate Action Program	Various	(7,658,864)
16	Light Rail Infrastructure Improvements	Various	(17,675,000)
	Locomotive Overhaul	Various	(7,602,999)
18	Miscellaneous	Various	(4,500,000)
	NEC Improvements	Various	(116,981,000)
20	Other Rail Station/Terminal Improvements	Various	(8,810,000)
22	Physical Plant	Various	(1,670,000)
	Portal Bridge North	Various	(26,493,250)
24	Private Carrier Equipment Program	Various	(4,000,000)
	Rail Capital Maintenance	Various	(98,800,000)
26	Rail Fleet Overhaul	Various	(9,628,999)
	Rail Rolling Stock Procurement	Various	(68,885,141)
28	Rail Support Facilities and Equipment	Various	(10,020,000)
30	Safety Improvement Program	Various	(1,000,000)
	Section 5310 Program	Various	(1,500,000)
32	Section 5311 Program	Various	(100,000)
	Security Improvements	Various	(2,610,000)
34	Signals and		
36	Communications/Electric Traction Systems	Various	(67,221,200)
	Small/Special Services Program	Various	(1,473,000)
38	Study and Development	Various	(5,409,999)
	Technology Improvements	Various	(23,550,000)
40	Track Program	Various	(18,000,000)
	Transit Rail Initiatives	Various	(3,250,000)

42 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
44 appropriated from the revenues and other monies of the New Jersey Transportation Trust
46 Fund Authority for the Department of Transportation and the New Jersey Transit Corporation, respectively, for salary and overhead costs of employees of the Department of Transportation and the New Jersey Transit Corporation, respectively, associated with the

2 construction of capital projects by the Department of Transportation and the New Jersey
3 Transit Corporation, respectively, shall not be subject to any limitation.

4 The unexpended balances at the end of the preceding fiscal year of appropriations from the New
5 Jersey Transportation Trust Fund Authority are appropriated.

6 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21) or
7 any law or regulation to the contrary, approval by the Joint Budget Oversight Committee of
8 transfers among appropriations by project shall not be required. Notice of a transfer
9 approved by the Director of the Division of Budget and Accounting pursuant to that section
10 shall be provided to the Legislative Budget and Finance Officer on the effective date of the
11 approved transfer.

12 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated to
13 the Department of Transportation, such amounts as shall be approved by the Director of the
14 Division of Budget and Accounting, from the revenues and other funds of the New Jersey
15 Transportation Trust Fund Authority received in connection with the issuance of the
16 Authority's Grant Anticipation Revenue Vehicles (GARVEE) Bonds for the capital projects
17 listed. Federal funds received in conjunction with the capital projects funded through the
18 issuance of these GARVEE Bonds are appropriated to the Authority to pay debt service and
19 other costs related to the GARVEE Bonds.

20 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the sale
21 or conveyance of any lands held by the Department of Transportation are appropriated for
22 the acquisition of land for highway projects or to refund the Federal Highway Administration
23 where required by federal law. Receipts from the sale of all fill material held by the
24 Department of Transportation are appropriated for demolition, acquisition of land,
25 rehabilitation or improvement of existing facilities, and construction of new facilities, subject
26 to the approval of the Director of the Division of Budget and Accounting.

27 Notwithstanding the provisions of any law or regulation to the contrary, receipts from the Port
28 Authority of New York and New Jersey pursuant to a contract with the State for
29 transportation system improvements are appropriated to the Department of Transportation
30 for such improvements.

31 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of
32 Transportation, upon approval of the Director of the Division of Budget and Accounting,
33 may transfer New Jersey Transportation Trust Fund Authority monies to the Pulaski
34 Skyway, Route 7/Wittpenn Bridge, and New Road projects which are to be funded by the
35 Port Authority of New York and New Jersey pursuant to an agreement between the Port
36 Authority of New York and New Jersey and the Commissioner of Transportation dated July
37 29, 2011, until such time as funding from the Port Authority of New York and New Jersey
38 is paid to the State pursuant to such agreement. Subject to the receipt of those funds, the
39 New Jersey Transportation Trust Fund Authority shall be reimbursed for all monies
40 transferred to advance these projects. In the event that all of such transfers are not
41 reimbursed by the Port Authority of New York and New Jersey pursuant to the agreement,
42 an amount equivalent to such unreimbursed monies are hereby appropriated from the New
43 Jersey Transportation Trust Fund Authority to such projects and such amounts shall
44 constitute line item appropriations approved by the Legislature.

45 Notwithstanding the provisions of section 6 of P.L.2006, c.3 (C.27:1B-22.2) or any law or
46 regulation to the contrary, in recognition of the extensive destruction and damage to the
47 State's roads, highways, bridges, and other critical transportation infrastructure during recent
48 years inflicted by a series of federally declared disaster events, including but not limited to
49 Hurricane Irene and Super Storm Sandy, of the amount hereinabove appropriated from the
50 New Jersey Transportation Trust Fund Authority, an amount not to exceed \$135,000,000
51 may be used for permitted maintenance, subject to the approval of the Director of the
52 Division of Budget and Accounting.

53 The amount appropriated from the revenues and other funds of the New Jersey Transportation
54 Trust Fund Authority for the New Jersey Freight Rail Assistance Program in FY 2020 shall
55 fund eligible project applications where the sponsor received funding for a related phase or
56 portion of rail construction in any prior fiscal year before funding new projects that have not
57 received prior funding under the program.

58 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
59 to the Department of Transportation for transportation capital projects such amounts as shall
60 be approved by the Director of the Division of Budget and Accounting from the revenues
and other funds of the New Jersey Transportation Trust Fund Authority received in
connection with the issuance of the Authority's Indirect Grant Anticipation Revenue

Vehicles (Indirect GARVEE) Bonds. Federal funds received in conjunction with transportation capital projects are appropriated to the Authority to pay debt service and other costs related to the Indirect GARVEE Bonds.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the Local Aid Infrastructure Fund - State Transportation Infrastructure Bank Fund, an amount not to exceed \$2,600,000 is appropriated for the payment of operating expenses of the New Jersey Infrastructure Bank for the purpose of administering the New Jersey Transportation Infrastructure Financing Program which provides loan assistance programs for local road projects, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority and from the amounts on deposit in the Transportation Trust Fund Subaccount from capital reserves \$350,000 to study and design a widening of the Oak Tree Road bridge (CR 604) in Edison Township over the Conrail Shared Assets freight line.

62 Public Transportation

GRANTS-IN-AID

04-6050	Railroad and Bus Operations	\$2,390,956,000
	Subtotal Grants-in-Aid Appropriation, Public Transportation	<u>\$2,390,956,000</u>

Less:

Farebox Revenue	\$985,770,000	
Other Commercial Revenue	117,500,000	
Other Reimbursements	830,220,000	
Total Income Deductions		<u>\$1,933,490,000</u>
Total Grants-in-Aid Appropriation, Public Transportation		<u>\$457,466,000</u>

Grants-in-Aid:

Personal Services:

Salaries and Wages	(\$1,466,400,000)
Materials and Supplies	(338,275,000)
Services Other Than Personal	(155,289,000)
Special Purpose:	
04 Purchased Transportation	(252,227,000)
04 Insurance and Claims	(35,181,000)
04 Tolls, Taxes, and Other Operating Expenses	(143,584,000)

Less:

Income Deductions	\$1,933,490,000	0
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Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the New Jersey Transit Corporation, there are appropriated such amounts as are received from the New Jersey Turnpike Authority, pursuant to a contract between the New Jersey Turnpike Authority and the State for such transportation purposes.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the New Jersey Transit Corporation, there is appropriated \$82,089,000 from the Clean Energy Fund for utility costs associated with New Jersey Transit Corporation operations.

STATE AID

04-6050	Railroad and Bus Operations	\$18,508,000
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	(From Property Tax Relief Fund ...	\$18,508,000)
2	Total State Aid Appropriation, Public Transportation	\$18,508,000
	(From Property Tax Relief Fund ...	\$18,508,000)

4 **State Aid:**

6	04	Transportation Assistance for Senior Citizens and Disabled Residents (PTRF)	(\$18,508,000)
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6 Notwithstanding the provisions of subsection b. of section 4 of P.L.1983, c.578 (C.27:25-28) or
8 any other law or regulation to the contrary, the amount hereinabove appropriated for
10 Transportation Assistance for Senior Citizens and Disabled Residents is appropriated from
12 the Property Tax Relief Fund, subject to the approval of the Director of the Division of
14 Budget and Accounting.

Counties which provide paratransit services for sheltered workshop clients may seek
reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

CAPITAL CONSTRUCTION

16 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of
18 Transportation, upon approval of the Director of the Division of Budget and Accounting,
20 may transfer funds made available from the New Jersey Transportation Trust Fund Authority
22 for public transportation projects under the program headings “New Jersey Transit
24 Corporation” to the line-item under that same program heading entitled “Federal Transit
26 Administration Projects” for any federally funded public transportation project shown in this
28 act or any previous appropriation acts until such time as federal funds become available for
30 the projects. Subject to the receipt of federal funds, the New Jersey Transportation Trust
32 Fund Authority shall be reimbursed for all the monies that were transferred to advance
34 Federal Transit Administration projects. Any transfer of funds which returns funds from the
36 line-item “Federal Transit Administration Projects” to the account of origin shall be deemed
38 approved.

From the amounts appropriated from the revenues and other funds of the New Jersey
Transportation Trust Fund Authority for the current fiscal year transportation capital
program, the Commissioner of Transportation may allocate \$4,000,000 of the amount listed
for the Private Carrier Equipment Program to the New Jersey Transit Corporation’s Private
Carrier Capital Improvement Program (PCCIP). The amount provided herein shall be
allocated to the private motorbus carriers consistent with the formula used to administer the
PCCIP and shall be restricted to those carriers that currently qualify for participation in the
PCCIP. These funds may be used for the procurement of any goods or services currently
approved under New Jersey Transit Corporation’s PCCIP, as well as: facility improvements,
vehicle procurement, and capital maintenance that comports with section 3 of P.L.1984, c.73
(C.27:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned
by the private motorbus carriers and used in public transportation service, as well as to New
Jersey Transit Corporation-owned vehicles. Private motorbus carriers receiving an allocation
of such funds shall be required to submit to the New Jersey Transit Corporation a full
accounting for all expenditures, demonstrating that the funds were used to increase or
maintain the current level of public transportation service provided by the carrier or to
improve revenue vehicle maintenance. Under no circumstances shall these funds be used
to provide compensation of any officer or owner of a private motorbus carrier.

64 Regulation and General Management

DIRECT STATE SERVICES

50	05-6070	Multimodal Services	\$902,000
52	99-6000	Administration and Support Services	744,000
		Total Direct State Services Appropriation, Regulation and General Management	\$1,646,000

54 **Direct State Services:**

		Materials and Supplies	(\$106,000)
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	Services Other Than Personal	(722,000)
2	Maintenance and Fixed Charges	(5,000)
	Special Purpose:	
4	05 Office of Maritime Resources	(248,000)
	05 Airport Safety Administration	(565,000)

6 Receipts in excess of the amount anticipated from outdoor advertising application and permit
 8 fees are appropriated for the purpose of administering the Outdoor Advertising Permit and
 Accounting.

10 Receipts from fees on placarded rail freight cars transporting hazardous materials in this State
 12 are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting
 Hazardous Materials Program, subject to the approval of the Director of the Division of
 Budget and Accounting.

14 The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund
 16 account together with any receipts in excess of the amount anticipated are appropriated for
 the same purpose.

18 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove
 20 appropriated for Airport Safety Administration is payable out of the Airport Safety Fund
 established pursuant to section 4 of P.L.1983, c.264 (C.6:1-92). If receipts to that fund are
 less than anticipated, the appropriation shall be reduced proportionately.

GRANTS-IN-AID

22 The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund
 24 account together with any receipts in excess of the amount anticipated are appropriated for
 the same purpose.

26 Department of Transportation, Total State Appropriation \$1,995,051,000

<i>Summary of Department of Transportation Appropriations</i> (For Display Purposes Only)		
<i>Appropriations by Category:</i>		
34	Direct State Services	\$44,788,000
	Grants-in-Aid	457,466,000
36	State Aid	18,508,000
	Capital Construction	1,474,289,000
38	<i>Appropriations by Fund:</i>	
	General Fund	\$1,776,543,000
40	Property Tax Relief Fund	218,508,000
		0

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52 **82 DEPARTMENT OF THE TREASURY**
 54 *30 Educational, Cultural, and Intellectual Development*
36 Higher Educational Services

56 **GRANTS-IN-AID**

57	47-2155 Support to Independent Institutions	\$3,487,000
58	49-2155 Miscellaneous Higher Education Programs	100,206,000

		Total Grants-in-Aid Appropriation, Higher Educational Services	\$103,693,000
2		Grants-in-Aid:	
	47	Aid to Independent Colleges and Universities	(\$2,000,000)
4	47	Clinical Legal Programs for the Poor - Seton Hall University	(200,000)
	47	Fairleigh Dickinson University - Newark Campus Political Science Program	(250,000)
6	47	Research Under Contract with the Institute of Medical Research, Camden .	(1,037,000)
	49	Higher Education Capital Improvement Program - Debt Service	(68,564,000)
8	49	Equipment Leasing Fund - Debt Service .	(8,214,000)
	49	Higher Education Facilities Trust Fund - Debt Service	(19,696,000)
10	49	Higher Education Technology Bond - Debt Service	(3,732,000) 0
12		The amount hereinabove appropriated for Aid to Independent Colleges and Universities shall be allocated to eligible institutions in accordance with the "Independent College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), provided that the number of full-time equivalent students at the six State Colleges shall be 45,695 for fiscal year 2019.	
14		The amounts hereinabove appropriated for Research Under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.	
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18			
20			
		<u>STATE AID</u>	
22	48-2155	Aid to County Colleges	\$224,294,000
		<i>(From General Fund</i>	<i>\$23,800,000)</i>
24		<i>(From Property Tax Relief Fund</i>	<i>200,494,000)</i>
		Subtotal State Aid Appropriation, Higher Educational Services	\$224,294,000
26		<i>(From General Fund</i>	<i>\$23,800,000)</i>
		<i>(From Property Tax Relief Fund</i>	<i>200,494,000)</i>
28		Less:	
		Supplemental Workforce Fund – Basic Skills ..	\$23,800,000
30		Total Income Deductions	\$23,800,000
		Total State Appropriation, Higher Educational Services	\$200,494,000
32		<i>(From Property Tax Relief Fund</i>	<i>\$200,494,000)</i>
		State Aid:	
34	48	Operational Costs	(\$23,800,000)
	48	Operational Costs (PTRF)	(110,323,000)
36	48	Debt Service for Chapter 12, P.L.1971, c.12 (N.J.S.18A:64A-22.1) (PTRF)	(41,802,000)
	48	Alternate Benefit Program - Employer Contributions (PTRF)	(20,344,000)
38	48	Alternate Benefit Program - Non-contributory Insurance (PTRF)	(2,327,000)
	48	Teachers' Pension and Annuity Fund - Non-contributory Insurance (PTRF)	(4,000)
40	48	Employer Contributions - Teachers' Pension and Annuity Fund (PTRF)	(102,000)

2	48	Teachers' Pension and Annuity Fund - Post Retirement Medical (PTRF)	(1,187,000)
4	48	Post Retirement Medical Other Than TPAF (PTRF)	(24,093,000)
	48	Affordable Care Act Fees (PTRF)	(4,000)
4	48	Employer Contributions - FICA for County College Members of TPAF (PTRF)	(52,000)
	48	Debt Service on Pension Obligation Bonds (PTRF)	(256,000)

6 **Less:**
Income Deductions **23,800,000**

8 In addition to the amount hereinabove appropriated for Operational Costs, there is appropriated
10 \$23,800,000 from the Supplemental Workforce Fund for Basic Skills for remedial courses
12 provided at county colleges and all other monies in the Supplemental Workforce Fund for
Basic Skills are appropriated in the proportions set forth in section 1 of P.L.2001, c.152
(C.34:15D-21).

14 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts
16 hereinabove appropriated for county college Operational Costs, there are allocated such
amounts as are required to provide the reimbursement to cover tuition costs of the National
Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

18 Such amounts as may be necessary for the payment of interest or principal or both, due from the
20 issuance of any bonds authorized under the provisions of section 1 of P.L.1971, c.12
(C.18A:64A-22.1) are appropriated.

22 Such additional amounts as may be required for Alternate Benefit Program-Employer
Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension
and Annuity Fund - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post
24 Retirement Medical, Post Retirement Medical Other Than TPAF, Affordable Care Act Fees,
and Employer Contributions-FICA for County College Members of TPAF are appropriated,
26 as the Director of the Division of Budget and Accounting shall determine.

28 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation
Bonds to make payments under the State Treasurer's contracts authorized pursuant to section
6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other amounts as the
30 Director of the Division of Budget and Accounting shall determine are required to pay all
amounts due from the State pursuant to such contracts.

34
36 **50 Economic Planning, Development, and Security**
51 Economic Planning and Development

38 **GRANTS-IN-AID**

38-2043	Economic Development	\$48,256,000
40	Total Grants-in-Aid Appropriation, Economic Planning and Development	<u>\$48,256,000</u>

Grants-in-Aid:

42	38	New Jersey Commission on Science, Innovation & Technology	(\$1,000,000)
	38	Small Business Bonding Readiness Assistance Fund, EDA	(250,000)
44	38	Economic Redevelopment and Growth Grants, EDA	(34,186,000)
	38	Brownfield Site Reimbursement Fund ...	(12,820,000) 0

46 In addition to the amount hereinabove appropriated for the Economic Redevelopment and
48 Growth Grants, EDA, there are appropriated such amounts as may be necessary to fund the
Economic Redevelopment and Growth Grant program, pursuant to the "New Jersey
Economic Stimulus Act of 2009," P.L.2009, c.90 (C.52:27D-489a et seq.), subject to the
50 approval of the Director of the Division of Budget and Accounting. Due to the uncertain
timing of grant requests, the unexpended balance at the end of the preceding fiscal year in

the Economic Redevelopment and Growth Grants, EDA account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting. Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State Constitution, shall be appropriated to the Brownfield Site Reimbursement Fund, established pursuant to section 38 of P.L.1997, c.278 (C.58:10B-30), in an amount to be determined by the Director of the Division of Taxation, and subject to the approval of the Director of the Division of Budget and Accounting. If such amounts for the remediation of discharges of hazardous substances are insufficient, there are appropriated such amounts as necessary to the Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Brownfield Site Reimbursement Fund account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

52 Economic Regulation

DIRECT STATE SERVICES

54-2008	Utility Regulation	\$5,739,000
55-2004	Regulation of Cable Television	1,899,000
88-2058	Energy Assistance Programs	1,865,000
97-2016	Regulatory Support Services	3,887,000
99-2003	Administration and Support Services	13,277,000
	Total Direct State Services Appropriation, Economic Regulation	<u>\$26,667,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$22,919,000)
Materials and Supplies	(372,000)
Services Other Than Personal	(2,623,000)
Maintenance and Fixed Charges	(677,000)
Additions, Improvements and Equipment .	(76,000)

Receipts from fees are appropriated for the administrative costs of the Board of Public Utilities. The unexpended balances at the end of the preceding fiscal year in the programs administered by the Board of Public Utilities are appropriated for use by those respective programs, subject to the approval of the Director of the Division of Budget and Accounting.

All revenue received in the CATV Universal Access Fund is appropriated for transfer to the General Fund as State revenue.

Notwithstanding the provisions of paragraph (3) of subsection a. of section 12 of the "Electric Discount and Energy Competition Act," P.L.1999, c.23 (C.48:3-60) or any other law or regulation to the contrary, receipts from the Clean Energy Fund are appropriated for the actual administrative salary and operating costs for the Office of Clean Energy as requested by the President of the Board of Public Utilities and approved by the Director of the Division of Budget and Accounting ; and an additional amount, not to exceed \$30,000,000, is appropriated from receipts of the Clean Energy Fund to the Board of Public Utilities to establish a program to support the purchase and use of zero-emissions vehicles and infrastructure, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the investment earnings derived from the funds deposited into the Clean Energy Fund and Universal Service Fund shall accrue to the funds and are appropriated to pay the costs of the various programs of the Board of Public Utilities Clean Energy Program and Universal Service Fund.

There are appropriated from interest earned by the Petroleum Overcharge Reimbursement Fund such amounts as may be required for costs attributable to the administration of the fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the balances from the Petroleum Overcharge Reimbursement Fund and the Secondary Stage Refunds and the monies required to be deposited into that fund from projects which have been completed or

are no longer viable are reappropriated for new projects consistent with the court rulings which served as the basis for the original awards, subject to the approval of the Director of the Division of Budget and Accounting and the Director of the Office of Energy Savings.

The amounts hereinabove appropriated for the Energy Assistance Programs classification may be transferred to the Lifeline Programs accounts in the Department of Human Services to fund the costs associated with administering the Lifeline Credits Program and Tenants' Assistance Rebate Program and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

14	88-2058	Energy Assistance Programs	\$63,085,000
		Total Grants-in-Aid Appropriation, Economic Regulation	\$63,085,000

Grants-in-Aid:

16	88	Payments for Lifeline Credits	(\$26,901,000)	
18	88	Tenants' Assistance Rebate Program	(36,184,000)	0

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program are available for the payment of obligations applicable to prior fiscal years.

Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), P.L.1981, c.210 (C.48:2-29.30 et seq.), or any law or regulation to the contrary, the benefits of the Lifeline Credits Program and the Tenants' Assistance Rebate Program may be distributed throughout the entire year from July through June, and are not limited to an October to March heating season; therefore, applications for Lifeline benefits and benefits from the Pharmaceutical Assistance to the Aged and Disabled program may be combined.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of Lifeline claims, amounts may be transferred from the various items of appropriation within the Energy Assistance Programs classification, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program, such amounts as may be required for the payment of claims, credits, and rebates are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Any supplemental appropriation for the Payments for Lifeline Credits and the Tenants' Assistance Rebate Program may be recovered from the Universal Service Fund through transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program are available to the Department of Human Services to fund the payments associated with the Lifeline Credits and Tenants' Assistance programs and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

70 Government Direction, Management, and Control
72 Governmental Review and Oversight

DIRECT STATE SERVICES

52	03-2015	Employee Relations and Collective Negotiations	\$921,000
54	07-2040	Office of Management and Budget	13,541,000
		Total Direct State Services Appropriation, Governmental Review and Oversight	\$14,462,000

Direct State Services:

Personal Services:

	Salaries and Wages	(\$11,527,000)
2	Materials and Supplies	(135,000)
	Services Other Than Personal	(1,993,000)
4	Maintenance and Fixed Charges	(7,000)

Special Purpose:

6	07 Independent Audits	(800,000)
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There are appropriated, from receipts from the investment of State funds, such amounts as may be necessary for interest costs, bank service charges, custodial costs, mortgage servicing fees, and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).

Such amounts as may be necessary for administrative expenses incurred in processing federal benefit payments are appropriated from such amounts as may be received or are receivable for this purpose.

In addition to the amounts hereinabove appropriated for the Office of Management and Budget, there are appropriated such additional amounts as may be necessary for an independent audit of the State's general fixed asset account group, management, performance, and operational audits, and the single audit.

2066 Office of the State Comptroller

DIRECT STATE SERVICES

08-2066	Office of the State Comptroller	\$9,101,000
	Total Direct State Services Appropriation, Office of the State Comptroller	<u>\$9,101,000</u>

Direct State Services:

Personal Services:

	Salaries and Wages	(\$7,113,000)
28	Materials and Supplies	(55,000)
	Services Other Than Personal	(1,788,000)
30	Maintenance and Fixed Charges	(45,000)
	Additions, Improvements and Equipment .	(100,000)

Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of Medicaid fraud, waste and abuse, are appropriated to General Medical Services in the Division of Medical Assistance and Health Services in the Department of Human Services.

73 Financial Administration

DIRECT STATE SERVICES

15-2080	Taxation Services and Administration	\$108,127,000
44	17-2105 Administration of State Revenues and Enterprise Services ...	41,095,000
	19-2120 Management of State Investments	1,857,000
46	25-2095 Administration of Casino Gambling	7,267,000
	(From Casino Control Fund	\$7,267,000)
	Total Direct State Services Appropriation, Financial Administration	<u>\$158,346,000</u>
	(From General Fund	\$151,079,000)
	(From Casino Control Fund	7,267,000)

Direct State Services:

Personal Services:

	Chairman and Commissioners (CCF)	(\$391,000)
54	Salaries and Wages	(117,841,000)

	Salaries and Wages (CCF)	(3,023,000)
2	Employee Benefits (CCF)	(1,596,000)
	<i>(From General Fund</i>	<i>117,841,000)</i>
4	<i>(From Casino Control Fund</i>	<i>5,010,000)</i>
	Materials and Supplies	(2,350,000)
6	Materials and Supplies (CCF)	(84,000)
	Services Other Than Personal	(26,900,000)
8	Services Other Than Personal (CCF)	(600,000)
	Maintenance and Fixed Charges	(700,000)
10	Maintenance and Fixed Charges (CCF)	(1,333,000)
	Special Purpose:	
12	17 Wage Reporting/Temporary Disability	
	Insurance	(800,000)
	25 Administration of Casino Gambling	
	(CCF)	(20,000)
14	Additions, Improvements and Equipment .	(2,488,000)
	Additions, Improvements and Equipment	
	(CCF)	(220,000)

16 In addition to the amounts hereinabove appropriated for Taxation Services and Administration,
18 such additional amounts as may be necessary are appropriated to fund costs of the collecting
20 and processing of debts, taxes, and other fees and charges owed to the State, including but
22 not limited to the services of auditors and attorneys and enhanced compliance programs,
subject to the approval of the Director of the Division of Budget and Accounting. The
Director of the Division of Budget and Accounting shall provide the Joint Budget Oversight
Committee with written reports on the detailed appropriation and expenditure of amounts
appropriated pursuant to this provision.

24 Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon
warrants of the Director of the Division of Budget and Accounting, such claims for refund
26 as may be necessary under the provisions of Title 54 of the Revised Statutes, as amended and
supplemented.

28 Receipts from the sale of confiscated equipment, materials, and supplies under the "Cigarette Tax
Act," P.L.1948, c.65 (C.54:40A-1 et seq.) are appropriated as may be necessary for
30 confiscation, storage, disposal, and other related expenses thereof.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
32 from fees from the cost of collection imposed pursuant to section 8 of P.L.1987, c.76
(C.54:49-12.1) such amounts as may be required for compliance and enforcement activities
34 associated with the collection process in accordance with the Taxpayers' Bill of Rights under
P.L.1992, c.175.

36 Such amounts as are required for the acquisition of equipment, software and necessary services
essential to the modernization of processing tax returns, payments, and associated documents
38 and transactions are appropriated from tax collections, subject to the approval of the Joint
Budget Oversight Committee and the Director of the Division of Budget and Accounting.

40 Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act,"
P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the
42 Lead Hazard Control Assistance Fund for the Department of the Treasury's administrative
costs, subject to the approval of the Director of the Division of Budget and Accounting.

44 There are appropriated from the Dedicated Cigarette Tax Revenue Fund established pursuant to
P.L.2004, c.68 (C.34:1B-21.16 et seq.) such amounts as are required under the contract
46 between the Treasurer and the New Jersey Economic Development Authority entered into
pursuant to section 6 of P.L.2004, c.68 (C.34:1B-21.21).

48 The amount necessary to provide administrative costs incurred by the Division of Taxation and
the Division of Revenue and Enterprise Services to meet the statutory requirements of the
50 "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is
appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the
52 Director of the Division of Budget and Accounting.

Pursuant to the provisions of section 12 of P.L.1992, c.165 (C.40:54D-12) there are appropriated
54 such amounts as may be required to compensate the Department of the Treasury for costs

incurred in administering the "Tourism Improvement and Development District Act," P.L.1992, c.165 (C.40:54D-1 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, receipts from agreements entered into by the Director of the Division of Taxation pursuant to P.L.1992, c.172 (C.54:49-12.2 et seq.) are appropriated as may be necessary for contingency fees stipulated in such agreements and any other related expenses thereof.

Pursuant to the provisions of section 54 of P.L.2002, c.34 (C.App.A:9-78) deposits made to the New Jersey Domestic Security Account are appropriated for transfer to the Department of Health to support medical emergency disaster preparedness for bioterrorism, to the Department of Law and Public Safety for State Police salaries related to Statewide security services and counter-terrorism programs, and to the Department of Agriculture for the Agro-Terrorism program, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated, from revenues from escheated property under the various escheat acts, such amounts as may be necessary to administer such acts and such amounts as may be required for refunds.

There are appropriated out of the State Lottery Fund such amounts as may be necessary for costs required to implement the "State Lottery Law," P.L.1970, c.13 (C.5:9-1 et seq.) and for payment for commissions, prizes, and expenses of developing and implementing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) incurred prior to the enactment and implementation of the "Lottery Enterprise Contribution Act," P.L.2017, c.98 (C.5:9-22.5 et al.).

There are appropriated such amounts as are necessary to fund the hospitals' share of monies collected pursuant to the hospital care payment act, P.L.2003, c.112 (C.17B:30-41 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Division of Revenue and Enterprise Services, there is appropriated to the Division of Revenue and Enterprise Services \$5,800,000 from the New Jersey Motor Vehicle Commission for document processing charges.

Receipts in excess of those anticipated from expedited service surcharges are appropriated to meet the costs of the Division of Revenue and Enterprise Services' commercial recording function, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is hereby authorized to transfer or credit such amounts as are necessary between the Department of Labor and Workforce Development and the Department of the Treasury for the administration of revenue collection and processing functions related to Unemployment Insurance, Temporary Disability Insurance, Workers' Compensation, Special Compensation Programs, the Health Care Subsidy Fund, Family Leave Insurance, the Workforce Development Partnership program, and aligned programs.

The amount hereinabove appropriated for the Wage Reporting/Temporary Disability Insurance program are payable out of the State Disability Benefits Fund, and in addition to the amounts hereinabove, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to administer revenue collection and processing functions associated with the Temporary Disability Insurance program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, any receipts from Nextel Corporation in accordance with a Plan Funding Agreement approved by Nextel and the 800 MHz Transition Administrator for costs of rebanding incurred by State agencies, and any local units of government that have entered into a Memorandum of Understanding with the Attorney General authorizing the State to receive Nextel funds on behalf of such local unit, pursuant to Federal Communications Commission-ordered reconfiguration of the 800 MHz band, are appropriated to the Department of the Treasury for costs related to that program. Such amounts shall be expended or transferred to the various departments and agencies to reimburse administrative and procurement costs in accordance with the Plan Funding Agreement and in consultation with the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no monies from the receipts deposited into the New Jersey Public Records Preservation account in the Department of the Treasury are appropriated for grants to counties and municipalities.

Funds necessary to defray the cost of collection to implement the provisions of P.L.1994, c.64 (C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied on

drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 - Merit Rating System Surcharge Program, P.L.1983, c.65 (C.17:29A-33 et seq.) as amended, are appropriated from fees in lieu of actual cost of collection receipts and from surcharges derived, subject to the approval of the Director of the Division of Budget and Accounting. Receipts from New Jersey Public Records Preservation fees, not to exceed \$2,000,000, are appropriated for the operations of the microfilm or other storage systems in the Division of Revenue and Enterprise Services within the Department of Treasury, including the administration of the State's records management and records center operations, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated, from receipts from service fees billed to authorities for the handling of investment transactions, such amounts as may be necessary to administer the Management of State Investments program.

Notwithstanding the provisions of any law or regulation to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated such amounts as may be necessary for administrative costs, which shall include bank service charges, investment services, and other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.

74 General Government Services

DIRECT STATE SERVICES

02-2069	Garden State Preservation Trust	\$278,000
09-2050	Purchasing and Inventory Management	8,475,000
10-2062	Public Broadcasting Services	2,184,000
26-2067	Property Management and Construction - Property Management Services	19,778,000
37-2051	Risk Management	3,740,000
	Total Direct State Services Appropriation, General Government Services	<u>\$34,455,000</u>

Direct State Services:

Personal Services:

Salaries and Wages	(\$21,619,000)
Materials and Supplies	(925,000)
Services Other Than Personal	(3,103,000)
Maintenance and Fixed Charges	(7,847,000)

Special Purpose:

02 Garden State Preservation Trust	(278,000)
09 Chief Diversity Officer	(583,000)
Additions, Improvements and Equipment .	(100,000)

Fees collected pursuant to P.L.1975, c.127 (C.10:5-31 et seq.), are appropriated to the Division of Purchase and Property for program costs, subject to allotment by the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated to the Division of Purchase and Property, there is appropriated to the Division of Purchase and Property, an amount equal to 50% of the amount of the total rebates on procurement card purchases for costs of the Division, subject to the approval of the Director of the Division of Budget and Accounting. In addition, the remaining 50% of the total rebates on procurement card purchases is appropriated on a pro rata basis to the three participating State agencies with the highest total spending in procurement card purchases, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated, from the receipts from third party subrogation and service fees billed to authorities for the

handling of insurance procurement and risk management services, such amounts as may be necessary for the administrative expenses of the Risk Management program.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Print Shop Revolving Fund any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs to the Print Shop and the Office of Printing Control.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Property Management and Construction program classification, from appropriations for construction and improvements an amount sufficient to pay for the cost of architectural work, superintendence and other expert services in connection with such work.

In addition to the amount hereinabove appropriated for Property Management and Construction, there are appropriated such additional amounts as may be required for the costs incurred in order to preserve and maintain the value and condition of State real property that has been declared surplus and for costs incurred in the selling of the real property, including appraisal, survey, advertising, maintenance, security and other costs related to the preservation and disposal, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from receipts from the pre-qualification service fees billed to contractors, architects, engineers, and professionals sufficient amounts for expenses related to the administration of pre-qualification activities undertaken by the Division of Property Management and Construction.

In addition to the amount hereinabove appropriated for Property Management and Construction - Property Management Services, there is appropriated to the Property Management and Construction - Property Management Services account, \$519,000 from the New Jersey Motor Vehicle Commission for preventative maintenance costs.

Receipts from the leasing of State real property are appropriated for the maintenance of State-owned property, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the leasing of Department of Environmental Protection real properties are appropriated for the costs incurred for maintenance, repairs, and utilities on the properties.

There are appropriated such additional amounts as may be necessary for the purchase of expert witness services related to the State's defense against inverse condemnation claims related to the Department of Environmental Protection's Land Use Regulation program.

Receipts from employee maintenance charges in excess of \$300,000 are appropriated for maintenance of employee housing and associated relocation costs; provided, however, that an amount not to exceed \$25,000 shall be available for management of the program, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated from receipts from lease proceeds billed to the occupants of the James J. Howard Marine Sciences Laboratory, such amounts as may be required to operate and maintain the facility.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Garden State Preservation Trust account is transferred from the Garden State Green Acres Preservation Trust Fund established pursuant to section 19 of P.L.1999, c.152 (C.13:8C-19) and the Preserve New Jersey Funds established pursuant to P.L.2016, c.12 (C.13:8C-43 et seq.), to the General Fund and is appropriated to the Department of the Treasury for the Garden State Preservation Trust's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, administrative expenses for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits are appropriated from the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be, subject to the approval of the Director of the Division of Budget and Accounting. Administrative costs shall include bank service charges, investment services, and any other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.

DIRECT STATE SERVICES

2	45-2026	Adjudication of Administrative Appeals	\$4,337,000
		Total Direct State Services Appropriation, Office of Administrative Law	\$4,337,000

4 ***Direct State Services:***

	Personal Services:	
6	Salaries and Wages	(\$4,289,000)
	Materials and Supplies	(11,000)
8	Services Other Than Personal	(2,000)
	Maintenance and Fixed Charges	(35,000)

10 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the
12 Office of Administrative Law any appropriation made to any department for administrative
hearing costs which had been appropriated or allocated to such department for its share of
such costs.

14 In addition to the amount hereinabove appropriated for the Office of Administrative Law, such
16 amounts as may be received or receivable from any department or non-State fund source for
administrative hearing costs or rule-making costs by the Office of Administrative Law, and
18 the unexpended balance at the end of the preceding fiscal year of such amounts, are
appropriated for the Office’s administrative costs, subject to the approval of the Director of
the Division of Budget and Accounting.

20 Of the amounts appropriated to the New Jersey Motor Vehicle Commission, such appropriation
is conditioned upon paying the non-State hourly rate charged by the Office of Administrative
22 Law for hearing services, or an amount not less than \$500,000.

24 Receipts from annual license fees, payable to the Office of Administrative Law, and the
unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated
for the Office’s administrative costs.

26 Receipts from royalties, payable to the Office of Administrative Law, and the unexpended
balance at the end of the preceding fiscal year of such receipts, are appropriated for the
28 Office’s administrative costs.

30

2034 Office of Information Technology

32

DIRECT STATE SERVICES

34	40-2034	Office of Information Technology	\$121,310,000
	65-2034	Emergency Telecommunication Services...	17,822,000
36		Subtotal Direct State Services Appropriation, Office of Information Technology	\$139,132,000

Less:

38	OIT - Other Resources	\$54,000,000
	Total Income Deductions	\$54,000,000
40	Total Direct State Services Appropriation, Office of Information Technology	\$85,132,000

Direct State Services:

42	Personal Services:	
	Salaries and Wages	(\$24,867,000)
44	Materials and Supplies	(207,000)
	Services Other Than Personal	(22,874,000)
46	Maintenance and Fixed Charges	(31,000)
	Special Purpose:	
48	40 Office of Information Technology	(54,000,000)
	65 Statewide 9-1-1 Emergency Telecommunication System	(13,822,000)
50	65 Office of Emergency Telecommunication Services	(4,000,000)
	Additions, Improvements and Equipment .	(19,331,000)

Less:

2 **Income Deductions** **54,000,000**

4 In addition to the amount hereinabove attributable to OIT - Other Resources, there are
 6 appropriated such amounts as may be received or receivable from any State agency,
 8 instrumentality or public authority for increases or changes in Office of Information
 10 Technology services, subject to the approval of the Director of the Division of Budget and
 12 Accounting.

14 As a condition to the appropriations made in this act, specifically with regard to the allocation
 16 of employees performing information technology infrastructure functions and the
 18 establishment of deputy chief technology officers and related staff as authorized in P.L.2007,
 20 c.56 (C.52:18A-219 et al.), the Office of Information Technology shall identify the specific
 22 Direct State Services appropriations and positions that should be transferred between various
 24 departments and the Office of Information Technology, subject to the approval of the
 26 Director of the Division of Budget and Accounting.

28 From amounts appropriated to various departments, such amounts as are necessary may be
 30 transferred to the Office of Information Technology for enterprise initiatives, subject to the
 32 establishment of a formal agreement between the Office of Information Technology and
 34 those departments to support enterprise projects, subject to the approval of the Director of
 36 the Division of Budget and Accounting. The unexpended balance at the end of the preceding
 38 fiscal year in the Enterprise Initiatives account is appropriated for the same purpose, subject
 40 to the approval of the Director of the Division of Budget and Accounting.

42 In addition to the amount hereinabove appropriated for the Statewide 9-1-1 Emergency
 44 Telecommunication System, there are appropriated such additional amounts as may be
 46 necessary for the same purpose, subject to the approval of the Director of the Division of
 48 Budget and Accounting.

50 There are appropriated such amounts for Geographic Information System (GIS) Integration as
 52 may be received from federal, county, or municipal governments or agencies, and nonprofit
 54 organizations for orthoimagery and parcel data mapping.

56 Of the amount hereinabove appropriated for Additions, Improvements, and Equipment, the
 58 Director of the Division of Budget and Accounting shall transfer not less than \$2,000,000
 60 to fund projects determined by the Technology Executive Group of the Legislative
 62 Information Systems Committee of the Legislative Services Commission for Legislative
 64 branch computer and information technologies.

75 State Subsidies and Financial Aid

GRANTS-IN-AID

33-2077	Homestead Exemptions	\$502,300,000
	<i>(From Property Tax Relief Fund</i>	<i>\$502,300,000)</i>
	Total Grants-in-Aid Appropriation, State Subsidies and	
	Financial Aid	\$502,300,000
	<i>(From Property Tax Relief Fund</i>	<i>\$502,300,000)</i>

Grants-in-Aid:

33	Homestead Benefit Program (PTRF)	(\$138,100,000)
33	Homestead Benefit Program - Prior Tax Year (PTRF)	(144,500,000)
33	Senior and Disabled Citizens' Property Tax Freeze (PTRF)	(219,700,000)

48 The amount hereinabove appropriated for the Homestead Benefit Program shall be available to
 50 provide homestead benefits only to eligible homeowners pursuant to the provisions of
 52 section 3 of P.L.1990, c.61 (C.54:4-8.59) as amended by P.L.2004, c.40 and by P.L.2007,
 54 c.62, as may be amended from time to time except that, notwithstanding the provisions of
 56 such laws to the contrary: (i) residents who are 65 years of age or older at the close of the
 58 tax year, or residents who are allowed to claim a personal deduction as a blind or disabled
 60 taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with (a) gross income in excess of
 62 \$150,000 for tax year 2017 are excluded from the program; (b) gross income in excess of
 64 \$100,000 but not in excess of \$150,000 for tax year 2017 are eligible for a benefit in the
 66 amount of 5% of the first \$10,000 of property taxes paid; and (c) gross income not in excess

of \$100,000 for tax year 2017 are eligible for a benefit in the amount of 10% of the first \$10,000 of property taxes paid; (ii) residents who are not 65 years of age or older at the close of the tax year, or residents who are not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with (a) gross income in excess of \$75,000 for tax year 2017 are excluded from the program; (b) gross income in excess of \$50,000 but not in excess of \$75,000 for tax year 2017 are eligible for a benefit in the amount of 6.67% of the first \$10,000 of property taxes paid; and (c) gross income not in excess of \$50,000 for tax year 2017 are eligible for a benefit in the amount of 10% of the first \$10,000 of property taxes paid. These benefits listed pursuant to this paragraph will be calculated based on the 2006 property tax amounts assessed or as would have been assessed on the October 1, 2017 principal residence of eligible applicants. The total homestead benefit provided to an eligible applicant in a given State fiscal year shall not exceed the homestead rebate amount paid to such eligible applicant for tax year 2006, absent a change in an applicant's filing characteristics. The 2017 homestead benefit shall be paid in May, subject to the approval of the Director of the Division of Budget and Accounting, provided further, however, that a homestead credit that is paid through electronic funds transfer made by the director to the local property tax account maintained by the local tax collector for the homestead of the claimant shall be paid to the local tax collector in one-half of the amount of the homestead benefit before the end of the fiscal year and one-half of the amount may be paid to the local tax collector on or before July 31 after the end of the fiscal year. If the amount hereinabove appropriated for the Homestead Benefit Program is not sufficient, there are appropriated from the Property Tax Relief Fund such additional amounts as may be required to provide such homestead benefits, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the Homestead Benefit Program, there are appropriated such amounts as may be necessary for the administration of the program, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the Homestead Benefit Program, there are appropriated such amounts as may be required for payments of homestead benefits that have been approved but not paid pursuant to the annual appropriations act for the fiscal year the claimant applied for such homestead benefit, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount hereinabove appropriated for the Homestead Benefit Program, there are appropriated from the Property Tax Relief Fund such amounts as may be required for payments of property tax credits to homeowners and tenants pursuant to the "Property Tax Deduction Act," P.L.1996, c.60 (C.54A:3A-15 et seq.).

Notwithstanding the provisions of P.L.1997, c.348 (C.54:4-8.67 et seq.), the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Freeze, and any additional amounts which may be required for this purpose, is appropriated from the Property Tax Relief Fund.

The amount hereinabove appropriated for the Homestead Benefit Program - Prior Tax Year Benefits shall be paid through electronic funds transfer made by the director to the local tax collector on or before July 31 and credited to the local property tax account maintained by the local tax collector for the homestead of the claimant in one-half of the amount of the homestead benefit approved pursuant to P.L.2018, c.53. The local tax collector shall reflect the amount credited in the tax bill due and payable by the claimant on November 1, 2019. If the amount hereinabove appropriated for the Homestead Benefit Program - Prior Tax Year Benefits is not sufficient, there are appropriated from the Property Tax Relief Fund such additional amounts as may be required to provide such homestead benefits, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

27-2085	Other Distributed Taxes	\$7,886,000
	<i>(From Property Tax Relief Fund</i>	<i>\$7,886,000)</i>
28-2078	County Boards of Taxation	1,903,000
29-2078	Locally Provided Assistance	46,102,000
	<i>(From General Fund</i>	<i>33,276,000)</i>

		(From Property Tax Relief Fund	12,826,000)	
2	34-2077	Senior and Disabled Citizens' and Veterans' Property Tax Deductions		51,200,000
		(From Property Tax Relief Fund	51,200,000)	
4	35-2078	Police and Firemen's Retirement System		222,434,000
		(From Property Tax Relief Fund	222,434,000)	
6	42-2085	Energy Tax Receipts Property Tax Relief Aid		788,492,000
		(From General Fund	56,434,000)	
8		(From Property Tax Relief Fund	732,058,000)	
		Total State Aid Appropriation, State Subsidies and Financial Aid		<u>\$1,118,017,000</u>
10		(From General Fund	\$91,613,000)	
		(From Property Tax Relief Fund	1,026,404,000)	
12	State Aid:			
	27	Aid to Counties in Lieu of Insurance Premiums Tax Payments (PTRF)		(\$7,886,000)
14	28	County Boards of Taxation		(1,903,000)
	29	South Jersey Port Corporation Senior Bonds Debt Service Reserve Fund		(16,126,000)
16	29	South Jersey Port Corporation Subordinated Bonds Debt Service Reserve Fund		(12,750,000)
	29	Meadowlands Tax-Sharing Payments Arrears (PTRF)		(4,000,000)
18	29	South Jersey Port Corporation Property Tax Reserve Fund (PTRF)		(5,101,000)
	29	Highlands Protection Fund - Planning Grants		(2,182,000)
20	29	Highlands Protection Fund - Watershed Moratorium Offset Aid		(2,218,000)
	29	Public Library Project Fund (PTRF)		(3,725,000)
22	34	Senior and Disabled Citizens' Property Tax Deductions (PTRF)		(8,300,000)
	34	Veterans' Property Tax Deductions (PTRF)		(42,900,000)
24	35	Debt Service on Pension Obligation Bonds (PTRF)		(25,802,000)
	35	Police and Firemen's Retirement System - Post Retirement Medical (PTRF)		(42,323,000)
26	35	Police and Firemen's Retirement System (PTRF)		(93,094,000)
	35	Police and Firemen's Retirement System (P.L.1979, c.109) (PTRF)		(61,215,000)
28	42	Energy Tax Receipts Property Tax Relief Aid		(56,434,000)
	42	Energy Tax Receipts Property Tax Relief Aid (PTRF)		(732,058,000)

30 There are appropriated such additional amounts as may be certified to the Governor by the South
 32 Jersey Port Corporation as necessary to meet the requirements of the South Jersey Port
 Corporation Debt Service Reserve Fund under section 14 of P.L.1968, c.60 (C.12:11A-14)
 34 and the South Jersey Port Corporation Property Tax Reserve Fund under section 20 of
 P.L.1968, c.60 (C.12:11A-20), subject to the approval of the Director of the Division of
 Budget and Accounting.

36 The amounts hereinabove appropriated for the Highlands Protection Fund are payable from the
 receipts of the portion of the realty transfer fee directed to be credited to the Highlands
 38 Protection Fund and the unexpended balances at the end of the preceding fiscal year in the
 Highlands Protection Fund accounts are appropriated, subject to the approval of the Director

of the Division of Budget and Accounting. Further, the Department of the Treasury may transfer funds as necessary between the Highlands Protection Fund - Incentive Planning Aid account and the Highlands Protection Fund - Planning Grants account, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for Solid Waste Management - County Environmental Investment Aid is appropriated to subsidize county and county authority debt service payments for environmental investments incurred and other repayment obligations owed pursuant to the "Solid Waste Management Act," P.L.1970, c.39 (C.13:1E-1 et seq.) and the "Solid Waste Utility Control Act," P.L.1970, c.40 (C.48:13A-1 et seq.) as determined by the State Treasurer based upon the need for such financial assistance after taking into account all financial resources available or attainable to pay such debt service and such other repayment obligations. Such additional amounts as may be necessary shall be appropriated subject to the approval of the Director of the Division of Budget and Accounting and shall be provided upon such terms and conditions as the State Treasurer may determine. The unexpended balance at the end of the preceding fiscal year is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Pursuant to section 85 of P.L.2015, c.19 (C.5:10A-85), receipts derived from the 3% Meadowlands regional hotel use assessment are appropriated for deposit into the intermunicipal account established pursuant to section 53 of P.L.2015, c.19 (C.5:10A-53), and shall be used to pay Meadowlands adjustment payments to municipalities in the Meadowlands district pursuant to the "Hackensack Meadowlands Agency Consolidation Act," P.L.2015, c.19 (C.5:10A-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting. Provided further, if the amount deposited into the intermunicipal account is insufficient, there are appropriated to the intermunicipal account established by section 53 of P.L.2015, c.19 (C.5:10A-53), such amounts as are necessary to pay each constituent municipality the Meadowlands adjustment payment calculated pursuant to section 59 of P.L.2015, c.19 (C.5:10A-59).

The amount hereinabove for Meadowlands Tax-Sharing Payments Arrears is appropriated for deposit into the intermunicipal account established pursuant to section 53 of P.L. 2015, c.19 (C.5:10A-53), and shall be used to pay Meadowlands adjustment payments to municipalities in the Meadowlands district pursuant to the "Hackensack Meadowlands Agency Consolidation Act," P.L.2015, c.19 (C.5:10A-1 et seq.) for calendar year 2018 arrears. Provided further, notwithstanding any law to the contrary, if the amount deposited into the intermunicipal account is in excess of the amount required to be paid the municipalities for calendar year 2018 arrears, not more than \$100,000 of the excess amount shall be allocated by the New Jersey Sports and Exposition Authority to the Hackensack Meadowlands Municipal Committee and any excess amount shall be utilized by the New Jersey Sports and Exposition Authority to reimburse the Meadowlands Conservation Trust for Trust funds previously transferred to the Department of Community Affairs for deposit in the General Fund.

Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), the amount apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.

Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the "Corporation Business Tax Act (1945)" shall not be distributed to the counties and municipalities and shall be anticipated as revenue for general State purposes.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Energy Tax Receipts Property Tax Relief Aid and an amount not to exceed \$422,523,000 from Consolidated Municipal Property Tax Relief Aid is appropriated and shall be allocated to municipalities in accordance with the provisions of subsection b. of section 2 of P.L.1997, c.167 (C.52:27D-439), provided further, however, that from the amounts hereinabove appropriated, each municipality shall also receive such additional amounts as provided in the previous fiscal year from the Energy Tax Receipts Property Tax Relief Aid account. Each municipality that receives an allocation from the amount so transferred from the Consolidated Municipal Property Tax Relief Aid program shall have its allocation from the Consolidated Municipal Property Tax Relief Aid program reduced by the same amount.

Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of P.L.1997, c.167 (C.52:27D-439) or any other law or regulation to the contrary, the amount hereinabove appropriated for Energy Tax Receipts Property Tax Relief Aid shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the

total amount due; December 1 for municipalities operating under a calendar fiscal year, 5% of the total amount due; and June 1 for municipalities operating under the State fiscal year, 5% of the total amount due; provided, however, that notwithstanding the provisions of any law or regulation to the contrary, the Director of Local Government Services, in consultation with the Commissioner of Community Affairs and the State Treasurer, may direct the Director of the Division of Budget and Accounting to provide such payments on an accelerated schedule if necessary to ensure fiscal stability for a municipality.

Notwithstanding the provisions of any law or regulation to the contrary, the release of the total annual amount due for the current fiscal year from Energy Tax Receipts Aid to municipalities is subject to the following condition: the municipality shall submit to the Director of the Division of Local Government Services a report describing the municipality's compliance with the "Best Practices Inventory" established by the Director of the Division of Local Government Services and shall receive at least a minimum score on such inventory as determined by the Director of the Division of Local Government Services; provided, however, that the director may take into account the particular circumstances of a municipality. In preparing the Best Practices Inventory, the director shall identify best municipal practices in the areas of general administration, fiscal management, and operational activities, as well as the particular circumstances of a municipality, in determining the minimum score acceptable for the release of the total annual amount due for the current fiscal year.

Notwithstanding the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.) or any law or regulation to the contrary, the amount payable to the several counties of the State shall not be distributed and shall be anticipated as revenue in the General Fund for general State purposes.

The unexpended balance at the end of the preceding fiscal year from the taxes collected pursuant to P.L.1940, c.5 (C.54:30A-49 et seq.) shall lapse.

The Director of the Division of Budget and Accounting shall reduce amounts provided to any municipality from the amount hereinabove appropriated by the difference, if any, between pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief Aid payable to such municipality.

In addition to the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Deductions and Veterans' Property Tax Deductions, there are appropriated from the Property Tax Relief Fund such additional amounts as may be required for State reimbursement to municipalities for senior and disabled citizens' and veterans' property tax deductions, subject to the approval of the Director of the Division of Budget and Accounting. Further, the Department of the Treasury, after notification to the Joint Budget Oversight Committee, may transfer funds as necessary between the Senior and Disabled Citizens' Property Tax Deductions account and the Veterans' Property Tax Deductions account, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Such additional amounts as may be required for Police and Firemen's Retirement System - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Aid to Counties in Lieu of Insurance Premiums Tax Payments shall be paid to the same counties in the same amounts as would be provided in fiscal year 2020 pursuant to the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.). If the amount hereinabove appropriated for Aid to Counties in Lieu of Insurance Premiums Tax Payments is not sufficient, there are appropriated from the Property Tax Relief Fund such additional amounts as may be required pursuant to the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

DIRECT STATE SERVICES

2	99-2000	Administration and Support Services	\$10,415,000
		Total Direct State Services Appropriation, Management and Administration	\$10,415,000

Direct State Services:

Personal Services:

6		Salaries and Wages	(\$8,833,000)
		Materials and Supplies	(110,000)
8		Services Other Than Personal	(1,056,000)
		Maintenance and Fixed Charges	(21,000)

Special Purpose:

10		99 Federal Liaison Office, Washington, D.C	(16,000)
12		99 Ombudsman for Individuals with Intellectual or Developmental Disabilities and their Families	(329,000)
		Additions, Improvements and Equipment .	(50,000)

14 There are appropriated such additional amounts as may be required to pay for the operating
16 expenses of the Casino Revenue Fund Advisory Commission, subject to the approval of the
Director of the Division of Budget and Accounting.

18 There are appropriated such additional amounts as may be required to pay for the reimbursement
of funeral expenses pursuant to P.L.2013, c.177 (C.52:18A-218.1 et seq.), subject to the
20 approval of the Director of the Division of Budget and Accounting.

22 There are appropriated from the investment earnings of general obligation bond proceeds such
amounts as may be necessary for the payment of debt service administrative costs.

24 There is appropriated from revenue estimated to be received as a fee in connection with the
issuance of debt an amount not to exceed \$700,000 to provide funds for public finance
activities.

26 There are appropriated from revenue to be received from investment earnings of State funds,
from fees in connection with the cost of debt issuance and from service fees billed to State
28 authorities, such amounts as may be required for public finance activities. The unexpended
balance at the end of the preceding fiscal year from such investment earnings and service
fees is appropriated to the Office of Public Finance.

30 Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.) or any other law or
regulation to the contrary, monies received in the “Drug Abuse Education Fund” and the
32 unexpended balance at the end of the preceding fiscal year of such deposits are appropriated
for collection or administration costs of the Department of the Treasury, for transfer to
34 various departments and agencies that provide substance use disorder treatment and
prevention programs to offset the costs of such programs, subject to the approval of the
36 Director of the Division of Budget and Accounting.

38 An amount equivalent to the amount due to be paid in this fiscal year to the State by the Port
Authority of New York and New Jersey pursuant to the regional economic development
agreement dated January 1, 1990 among the States of New York and New Jersey and the
40 Port Authority of New York and New Jersey is appropriated to the Economic Recovery Fund
established pursuant to section 3 of P.L.1992, c.16 (C.34:1B-7.12) for the purposes of
42 P.L.1992, c.16 (C.34:1B-7.10 et seq.).

44 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated
from the “Drug Enforcement and Demand Reduction Fund” such amounts as may be
required to provide for the administrative expenses of the Governor’s Council on Alcoholism
46 and Drug Abuse and for programs and grants to other agencies, subject to the approval of
the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

50	99-2000	Administration and Support Services	\$2,000,000
		Total Grants-in-Aid Appropriation, Management and Administration	\$2,000,000

Grants-in-Aid:

52

99 National Center for Civic
 Innovation Inc. (\$2,000,000)

2 Notwithstanding the provisions of any other law or regulation to the contrary, the amount
 4 hereinabove appropriated to the National Center for Civic Innovation, Inc. ("NCCI") is
 6 subject to the following conditions: the appropriated moneys shall be used by NCCI to pay
 8 for administrative expenses, including, but not limited to, staff, office, supplies, travel,
 10 consultants and technology, and NCCI, in consultation with the State's Chief Innovation
 12 Office, shall provide advisory services to State departments and agencies in the area of
 14 modernizing, improving, facilitating, and streamlining government services to individuals
 and businesses. The State Treasurer shall enter into an agreement with NCCI to implement
 this provision.

16 **80 Special Government Services**
82 Protection of Citizens' Rights

18 **DIRECT STATE SERVICES**

06-2024	Appellate Services to Indigents	\$8,842,000
57-2021	Trial Services to Indigents	70,643,000
58-2022	Mental Health Advocacy	6,158,000
66-2021	Office of Law Guardian	23,569,000
67-2021	Office of Parental Representation	17,110,000
99-2025	Administration and Support Services	2,608,000
	Total Direct State Services Appropriation, Protection of Citizens' Rights	<u>\$128,930,000</u>

26 **Direct State Services:**

Personal Services:

Salaries and Wages	(\$102,706,000)
Materials and Supplies	(1,041,000)
Services Other Than Personal	(22,535,000)
Maintenance and Fixed Charges	(1,315,000)
Additions, Improvements and Equipment .	(1,333,000)

34 Amounts provided for legal and investigative services are available for payment of obligations
 applicable to prior fiscal years.

36 In addition to the amount hereinabove appropriated for the operation of the Office of the Public
 Defender there are appropriated additional amounts as may be required for Trial and
 Appellate services to indigents, the expenditure of which shall be subject to the approval of
 38 the Director of the Division of Budget and Accounting.

40 Notwithstanding the provisions of any law or regulation to the contrary, no State funds are
 appropriated to fund the expenses associated with the legal representation of persons before
 the State Parole Board or the Parole Bureau.

42 Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender
 are appropriated for the expenses associated with the representation of indigent clients.

44 The amount hereinabove appropriated to the Office of the Public Defender is available for
 expenses associated with pool attorneys hired by the Office of the Public Defender for the
 46 representation of indigent clients.

50 **2048 State Legal Services Office**

52 **GRANTS-IN-AID**

89-2048	Civil Legal Services for the Poor	\$21,518,000
	Total Grants-in-Aid Appropriation, State Legal Services Office	<u>\$21,518,000</u>

56 **Grants-in-Aid:**

89	Legal Services of New Jersey - Legal Assistance in Civil Matters	(\$21,518,000)
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2096 Corrections Ombudsperson

DIRECT STATE SERVICES

51-2096	Corrections Ombudsperson	\$748,000
	Total Direct State Services Appropriation, Corrections Ombudsperson	\$748,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$706,000)
Materials and Supplies	(5,000)
Services Other Than Personal	(29,000)
Maintenance and Fixed Charges	(8,000)

2097 Office of the State Long-Term Care Ombudsman

DIRECT STATE SERVICES

81-2097	State Long-Term Care Ombudsman	\$1,781,000
	Total Direct State Services Appropriation, Division of Office of the State Long-Term Care Ombudsman	\$1,781,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$1,532,000)
Materials and Supplies	(23,000)
Services Other Than Personal	(173,000)
Maintenance and Fixed Charges	(53,000)

Notwithstanding the provisions of any law or regulation to the contrary, receipts collected from fines and penalties pursuant to subsection f. of section 2 of P.L.1983, c.43 (C.52:27G-7.1) and subsection b. of section 14 of P.L.1977, c.239 (C.52:27G-14) are appropriated to the Office of the State Long-Term Care Ombudsman, subject to the approval of the Director of the Division of Budget and Accounting.

2098 Division of Rate Counsel

DIRECT STATE SERVICES

53-2098	Rate Counsel	\$6,968,000
	Total Direct State Services Appropriation, Division of Rate Counsel	\$6,968,000

Direct State Services:

Personal Services:

Salaries and Wages	(\$2,991,000)
Materials and Supplies	(48,000)
Services Other Than Personal	(3,425,000)
Maintenance and Fixed Charges	(500,000)
Additions, Improvements and Equipment .	(4,000)

Receipts of the Division of Rate Counsel in excess of those anticipated are appropriated for the Division of Rate Counsel to defray the costs of the Division of Rate Counsel function. The unexpended balances at the end of the preceding fiscal year in the Division of Rate Counsel accounts are appropriated for the same purpose.

Department of the Treasury, Total State Appropriation \$2,540,705,000

<i>Summary of Department of the Treasury Appropriations (For Display Purposes Only)</i>	
<i>Appropriations by Category:</i>	
Direct State Services	\$481,342,000
Grants-in-Aid	740,852,000
State Aid	1,318,511,000
<i>Appropriations by Fund:</i>	
General Fund	\$804,240,000
Property Tax Relief Fund	1,729,198,000
Casino Control Fund	7,267,000

90 MISCELLANEOUS COMMISSIONS

*40 Community Development and Environmental Management
43 Science and Technical Programs
9130 Interstate Environmental Commission*

DIRECT STATE SERVICES

03-9130 Interstate Environmental Commission	\$15,000
Total Direct State Services Appropriation, Interstate Environmental Commission	<u>\$15,000</u>

Direct State Services:

Special Purpose:

03 Expenses of the Commission	(\$15,000)
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9140 Delaware River Basin Commission

DIRECT STATE SERVICES

02-9140 Delaware River Basin Commission	\$693,000
Total Direct State Services Appropriation, Delaware River Basin Commission	<u>\$693,000</u>

Direct State Services:

Special Purpose:

02 Expenses of the Commission	(\$693,000)
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*70 Government Direction, Management, and Control
72 Government Review and Oversight
9148 Council On Local Mandates*

DIRECT STATE SERVICES

92-9148 Council On Local Mandates	\$78,000
Total Direct State Services Appropriation, Council On Local Mandates	<u>\$78,000</u>

Direct State Services:

Special Purpose:

92 Council On Local Mandates	(\$78,000)
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The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Miscellaneous Commissions, Total State Appropriation \$786,000

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Summary of Miscellaneous Commissions Appropriations	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$786,000
<i>Appropriations by Fund:</i>	
General Fund	\$786,000

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94 INTERDEPARTMENTAL ACCOUNTS

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70 Government Direction, Management, and Control
74 General Government Services

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DIRECT STATE SERVICES

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01-9400 Property Rentals \$268,246,000

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02-9400 Insurance and Other Services 126,728,000

22

06-9400 Utilities and Other Services 61,593,000

Subtotal Direct State Services Appropriation, General
Government Services \$456,567,000

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Less:

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**Direct Rent Charges and Charges for
Operational Efficiencies \$84,144,000**

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Total Deductions \$84,144,000

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Total Direct State Services Appropriation, General
Government Services \$372,423,000

Direct State Services:

32

Property Rentals:

01 Existing and Anticipated Leases (\$186,963,000)

01 Economic Development Authority..... (43,881,000)

34

01 Other Debt Service Leases and Tax
Payments (37,402,000)

Less:

36

Total Deductions 84,144,000

Insurance and Other Services:

38

02 Tort Claims Liability Fund (C.59:12-1) (16,000,000)

02 Workers' Compensation Self-Insurance
Fund (92,500,000)

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02 Property Insurance Premium Payments (3,178,000)

02 Casualty Insurance Premium Payments (415,000)

42

02 Special Insurance Policy Premium
Payment (510,000)

02 Medical Malpractice Self-Insurance
Fund for Rutgers, Rowan, and
University Hospital (10,000,000)

44

02 Vehicle Claims Liability Fund (2,500,000)

02 Self-Insurance Deductible Fund (1,500,000)

46

02 Self-Insurance Fund - Foster Parents .. (125,000)

Utilities and Other Services:

48

06 Utilities and Other Services (47,500,000)

	06	Public Health, Environmental and Agricultural Laboratory	(5,608,000)
2	06	Household and Security	(8,485,000)

4 The Director of the Division of Budget and Accounting is empowered to allocate to any State
 6 agency occupying space in any State-owned building equitable charges for the rental of such
 8 space to include, but not be limited to, the costs of operation and maintenance thereof, and
 the amounts so charged shall be credited to the General Fund; and, to the extent that such
 charges exceed the amounts appropriated for such purposes to any agency financed from any
 fund other than the General Fund, the required additional appropriation shall be made out
 of such other fund.

10 Receipts from direct charges and charges to non-State fund sources are appropriated for the
 rental of property, including the costs of operation and maintenance of such properties.

12 Notwithstanding the provisions of any law or regulation to the contrary, and except for leases
 14 negotiated by the Division of Property Management and Construction and subject to the
 approval or disapproval by the State Leasing and Space Utilization Committee pursuant to
 P.L.1992, c.130 (C.52:18A-191.1 et al.), and except as hereinafter provided, no lease for the
 16 rental of any office or building, except for legislative district offices, shall be executed
 without the prior written consent of the State Treasurer and the Director of the Division of
 18 Budget and Accounting. Legislative district office leases may be executed by personnel in
 the Office of Legislative Services so directed by the Executive Director, provided the lease
 20 complies with the Joint Rules Governing Legislative District Offices adopted by the
 presiding officers. Leases which do not comply with the Joint Rules Governing Legislative
 22 District Offices may be executed by personnel in the Office of Legislative Services, District
 Office Services so directed by the Executive Director with the prior written consent of the
 24 President of the Senate and the Speaker of the General Assembly.

26 To the extent that amounts appropriated for property rental payments are insufficient, there are
 appropriated such additional amounts, not to exceed \$3,000,000 as may be required to pay
 property rental obligations, subject to the approval of the Director of the Division of Budget
 28 and Accounting.

30 An amount not to exceed \$2,500,000 shall be appropriated for the costs of security, maintenance,
 utilities and other operating expenses related to the closure of State-owned buildings, subject
 to the approval of the Director of the Division of Budget and Accounting.

32 Receipts from the leasing of State surplus real property are appropriated for the maintenance of
 State surplus real property, subject to the approval of the Director of the Division of Budget
 34 and Accounting

36 Notwithstanding the provisions of any law or regulation to the contrary, the Division of Property
 Management and Construction is empowered to renegotiate lease terms, provided that such
 renegotiations result in cost savings to the State for the current fiscal year and for the term
 38 of the lease. Any lease amendments made as a result of these renegotiations are subject to
 the review and approval of the State Leasing and Space Utilization Committee. Receipts
 40 from such renegotiations are appropriated to the Property Rentals account to offset the cost
 of leases, subject to the approval of the Director of the Division of Budget and Accounting.

42 There are appropriated such additional amounts as may be required to pay for office renovations
 associated with the consolidation of office space, subject to the approval of the Director of
 44 the Division of Budget and Accounting.

46 There are appropriated such additional amounts as may be required to pay debt service costs for
 the Greystone Park Psychiatric Hospital Project, subject to the approval of the Director of
 the Division of Budget and Accounting.

48 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law or
 regulation to the contrary, \$10,940,000 is appropriated from the revenues appropriated to the
 50 New Jersey Motor Vehicle Commission for transfer to the Interdepartmental property rentals
 account to reflect savings from implementation of management and procurement
 52 efficiencies, subject to the approval of the Director of the Division of Budget and
 Accounting.

54 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove
 appropriated are available for payment of obligations applicable to prior fiscal years.

56 The unexpended balance at the end of the preceding fiscal year in the Master Lease Program
 Fund is appropriated for the same purpose.

58 In order to permit flexibility, amounts may be transferred between various items of appropriation
 within the Insurance and Other Services program classification, subject to the approval of

the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

There are appropriated such additional amounts as may be required to pay tort claims under N.J.S.59:12-1, as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.

The amount appropriated to the Tort Claims Liability Fund is available for the payment of claims of a tortious nature, for the indemnification of pool attorneys engaged by the Public Defender for the defense of indigents, for the indemnification of designated pathologists engaged by the State Medical Examiner, for direct costs of legal, administrative and medical services related to the investigation, mitigation and litigation of tort claims under N.J.S.59:12-1, for the refunding of fees, court costs and restitution paid by persons charged with, adjudicated delinquent, or convicted of various crimes or offenses whose charges or convictions are later dismissed for various reasons, including on the basis of evidence found to not have been appropriately collected, tested or analyzed and for direct costs of administering such refunds, all as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, claims paid from the Tort Claims Liability Fund on behalf of entities funded, in whole or in part, from non-State funds, may be reimbursed from such non-State fund sources as determined by the Director of the Division of Budget and Accounting.

There are appropriated such additional amounts as may be required to pay claims not payable from the Tort Claims Liability Fund or payable under the "New Jersey Contractual Liability Act," N.J.S.59:13-1 et seq., as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine. The amounts appropriated are available for the payment of direct costs of legal, administrative and medical services related to the investigation, mitigation and litigation of claims not payable from the Tort Claims Liability Fund or payable under the "New Jersey Contractual Liability Act," as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine. Notwithstanding the provisions of any law or regulation to the contrary, claims or costs paid from the monies appropriated under this paragraph on behalf of entities funded, in whole or in part from non-State funds, may be reimbursed from such non-State funds sources as determined by the Director of the Division of Budget and Accounting. Appropriations under this paragraph shall not be available to pay punitive damages and shall not be deemed a waiver of any immunity by the State.

To the extent that amounts appropriated to pay Workers' Compensation claims under R.S.34:15-1 et seq., are insufficient, there are appropriated such additional amounts as may be required to pay Workers' Compensation claims, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Workers' Compensation Self-Insurance Fund under R.S.34:15-1 et seq. is available for the payment of direct costs of legal, investigative, administrative and medical services related to the investigation, mitigation, litigation and administration of claims against the fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, benefits provided to community work experience participants shall be borne by the Work First New Jersey program funded through the Department of Human Services and any costs related to administration, mitigation, litigation and investigation of claims will be reimbursed to the Division of Risk Management within the Department of the Treasury by the Work First New Jersey program funded through the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

Provided that expenditures during the current fiscal year on Workers' Compensation claims attributable to the Departments of Human Services, Transportation, Corrections, and Law and Public Safety are less than the respective amounts expended by those departments for claims attributable to the preceding fiscal year, all or a portion of that savings is appropriated to those departments or the Division of Risk Management within the Department of the Treasury for the purpose of improving worker safety and reducing workers' compensation costs, subject to the approval of the Director of the Division of Budget and Accounting.

To the extent that amounts appropriated to pay auto insurance claims are insufficient, there are appropriated such additional amounts as may be required to pay auto insurance claims, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Vehicle Claims Liability Fund is available for the payment of direct costs of legal, investigative and medical services related to the investigation, mitigation and litigation of claims against the fund.

The unexpended balance at the end of the preceding fiscal year in the Self-Insurance Deductible Fund is appropriated for the same purposes.

The amount hereinabove appropriated for the Self-Insurance Fund - Foster Parents is available for the payment of direct costs of legal, investigative and medical services related to the investigation, mitigation and litigation of claims against the fund.

There are appropriated from revenues received from utility companies such amounts as may be required for implementation and administration of the Energy Conservation Initiatives Program, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for fuel and utility costs, amounts may be transferred to or from State departments to meet fuel and utility needs, subject to the approval of the Director of the Division of Budget and Accounting; and, in addition to the amounts hereinabove appropriated for fuel and utility costs and for the Public Health, Environmental and Agricultural Laboratory fuel and utility costs, there are appropriated such additional amounts as may be required to pay fuel and utility costs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from fees charged for public parking at the Bangs Avenue Parking Garage in Asbury Park, and the unexpended balance from the preceding fiscal year, are appropriated for the costs incurred for maintenance and operation of the garage, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Household and Security account, there is appropriated to the Household and Security account \$2,500,000 from the New Jersey Motor Vehicle Commission for utility, security, and building maintenance costs.

In accordance with the "Recycling Enhancement Act," P.L.2007, c.311 (C.13:1E-96.2 et al.), an amount not to exceed \$358,000 is appropriated from the State Recycling Fund - Recycling Administration account to the Department of the Treasury for administrative costs attributable to the State recycling program, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Utilities and Other Services, of the unexpended balances in the Petroleum Overcharge Reimbursement Fund, there is appropriated such amounts as are required to fund the energy tracking and invoice payment system, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

09-9460	Aid to Independent Authorities	\$101,344,000
	(From General Fund	\$87,203,000)
	(From Property Tax Relief Fund	14,141,000)
	Total Grants-in-Aid Appropriation, General Government	
	Services	\$101,344,000
	(From General Fund	\$87,203,000)
	(From Property Tax Relief Fund	14,141,000)

Grants-in-Aid:

09	New Jersey Sports and Exposition Authority - Debt Service	(\$53,377,000)
09	Liberty Science Center	(13,345,000)
09	Municipal Rehabilitation and Economic Recovery, EDA (PTRF)	(14,141,000)
09	Biomedical Research Bonds, EDA	(3,481,000)
09	New Jersey Performing Arts Center- Operating Aid	(2,000,000)
09	New Jersey Sports and Exposition Authority - Operations	(15,000,000)

In addition to the amounts hereinabove appropriated for the New Jersey Sports and Exposition Authority, there are appropriated such additional amounts as are necessary to satisfy debt service obligations and to maintain the core operating functions of the Authority, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Liberty Science Center is allocated for debt service obligations and for the operations of the Liberty Science Center, the amount of such operational support to be determined by the State Treasurer on such terms and conditions as the State Treasurer requires pursuant to an agreement between the State Treasurer and the Liberty Science Center, subject to the approval of the Director of the Division of Budget and Accounting. In addition, there are appropriated such additional amounts as may be necessary to satisfy debt service obligations subject to the approval of the Director of the Division of Budget and Accounting. Furthermore, there are also appropriated such additional amounts for support of the operations of the center, as determined by the State Treasurer on such terms and conditions as the State Treasurer requires pursuant to an agreement between the State Treasurer and the Liberty Science Center, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for the New Jersey Sports and Exposition Authority, there is appropriated from the Unclaimed Personal Property Trust Fund such amount as shall be determined to be necessary, subject to the approval of the Director of the Division of Budget and Accounting, for Sports Complex property demolition, clean-up, and roadway improvement costs.

The amounts hereinabove appropriated for debt service payments attributable to the Municipal Rehabilitation and Economic Recovery, EDA program may be paid by the New Jersey Economic Development Authority from resources available from unexpended balances, and in such instances the amounts appropriated for the Municipal Rehabilitation and Economic Recovery, EDA program shall be reduced by the same amount. There are appropriated such additional amounts as may be necessary to pay debt service and other costs for the Municipal Rehabilitation and Economic Recovery, EDA program, subject to the approval of the Director of the Division of Budget and Accounting.

CAPITAL CONSTRUCTION

30	08-9450	Capital Projects - Statewide	\$147,021,000
		<i>(From General Fund</i>	<i>\$115,757,000)</i>
		<i>(From Property Tax Relief Fund</i>	<i>31,264,000)</i>
		Total Capital Construction Appropriation, General	
		Government Services	\$147,021,000
		<i>(From General Fund</i>	<i>\$115,757,000)</i>
		<i>(From Property Tax Relief Fund</i>	<i>31,264,000)</i>

Capital Projects:

Statewide Capital Projects:

38	08	Life Safety, Emergency and IT Projects - Statewide	(\$15,500,000)
	08	New Jersey Building Authority	(28,819,000)
40	08	State Facilities Energy Efficiency Projects	(5,000,000)
	08	Garden State Preservation Trust Fund Account	(66,438,000)
42	08	Garden State Preservation Trust Fund Account (PTRF)	(31,264,000) 0

In addition to the amounts appropriated under P.L.2004, c.71, donations for the 9/11 Memorial Design Costs from public and private sources, including those collected from the Port Authority of New York and New Jersey, for the purposes of planning, designing, maintaining and constructing a memorial to the victims of the terrorist attacks of September 11, 2001, on the World Trade Center in New York City, the Pentagon in Washington, D.C., and United Airlines Flight 93 in Somerset County, Pennsylvania, shall be deposited by the State Treasurer into a dedicated account established for this purpose and are appropriated for the purposes set forth under P.L.2004, c.71 and there are appropriated or transferred such amounts as are necessary for the 9/11 Memorial project, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in order to provide flexibility in administering the amounts provided for Statewide Fire, Life Safety and Renovations Projects; Life Safety, Emergency and IT Projects-Statewide; Roof Repairs-

Statewide; Americans with Disabilities Act Compliance Projects-Statewide; Fuel Distribution Systems/Underground Storage Tank Replacements-Statewide; Hazardous Materials Removal Projects-Statewide; Statewide Security Projects; and Energy Efficiency Projects; such amounts as may be necessary may be transferred to individual project line items within various departments, subject to the approval of the Director of the Division of Budget and Accounting .

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$5,000,000, from monies received from the sale of real property that are deposited into the State-owned Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for Statewide Roofing Repairs and Replacements.

Notwithstanding the provisions of any law or regulation to the contrary, any monies received from the sale of real property that are deposited into the State-owned Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for Capital Projects that increase energy efficiency, improve work place safety or for information technology systems or other capital investments that will generate an operating budget savings, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such additional amounts as may be required to pay future debt service costs for projects undertaken by the New Jersey Building Authority, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for Hazardous Materials Removal Projects - Statewide and Statewide Security Projects, funds may be transferred to the Fuel Distribution Systems/Underground Storage Tank Replacements - Statewide account for the removal of underground storage tanks at State facilities, subject to the approval of the Director of the Division of Budget and Accounting.

Revenue generated from the sale of Solar Renewable Energy Certificates and Emission Reduction Credits is appropriated to fund energy-related savings initiatives as determined by the State Treasurer, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Garden State Preservation Trust Fund Account is subject to the provisions of the "Garden State Preservation Trust Act," P.L.1999, c.152 (C.13:8C-1 et seq.) and the constitutional amendment on open space (Article VIII, Section II, paragraph 7).

In addition to the amount hereinabove appropriated for the Garden State Preservation Trust Fund Account, interest earned and accumulated commencing with the start of this fiscal year is appropriated.

9410 Employee Benefits

DIRECT STATE SERVICES

03-9410	Employee Benefits	\$2,895,323,000
	Subtotal Direct State Services Appropriation, Employee Benefits	\$2,895,323,000
Less:		
	Procurement Savings	\$10,000,000
	Performance Audit Savings	5,000,000
	Total Deductions	\$15,000,000
	Total Direct State Services Appropriation, Employee Benefits	\$2,880,323,000

Direct State Services:

Special Purpose:

03	Public Employees' Retirement System	(\$728,739,000)
03	Public Employees' Retirement System - Post Retirement Medical ..	(268,130,000)

	03	Public Employees' Retirement System - Non-contributory Insurance	(30,747,000)
2	03	Police and Firemen's Retirement System	(201,814,000)
	03	Police and Firemen's Retirement System - Non-contributory Insurance	(9,589,000)
4	03	Police and Firemen's Retirement System (P.L.1979, c.109)	(3,898,000)
	03	Alternate Benefit Program - Employer Contributions	(1,217,000)
6	03	Alternate Benefit Program - Non-contributory Insurance	(201,000)
	03	Defined Contribution Retirement Program	(1,476,000)
8	03	Defined Contribution Retirement Program - Non-contributory Insurance.....	(669,000)
	03	State Police Retirement System	(115,920,000)
10	03	State Police Retirement System - Non-contributory Insurance	(2,359,000)
	03	Judicial Retirement System	(36,610,000)
12	03	Judicial Retirement System - Non-contributory Insurance	(775,000)
	03	Teachers' Pension and Annuity Fund	(3,133,000)
14	03	Teachers' Pension and Annuity Fund - Post Retirement Medical - State	(1,930,000)
	03	Teachers' Pension and Annuity Fund - Non-contributory Insurance	(46,000)
16	03	Pension Adjustment Program	(395,000)
	03	Veterans Act Pensions	(63,000)
18	03	Debt Service on Pension Obligation Bonds	(194,536,000)
	03	Volunteer Emergency Survivor Benefit	(233,000)
20	03	State Employees' Health Benefits.....	(592,986,000)
	03	Other Pension Systems - Post Retirement Medical	(127,891,000)
22	03	State Employees' Prescription Drug Program	(164,210,000)
	03	State Employees' Dental Program - Shared Cost	(22,478,000)
24	03	State Employees' Vision Care Program	(500,000)
	03	Affordable Care Act Fees	(453,000)
26	03	Social Security Tax - State	(367,725,000)
	03	Temporary Disability Insurance Liability	(11,911,000)
28	03	Unemployment Insurance Liability	(4,689,000)

Less:

Total Deductions 15,000,000 0

2 Such additional amounts as may be required for Public Employees' Retirement System - Post
 Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance,
 4 Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit
 Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance,
 6 Defined Contribution Retirement Program, Defined Contribution Retirement Program - Non-
 contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical -
 8 State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Police
 Retirement System - Non-contributory Insurance, Judicial Retirement System - Non-
 10 contributory Insurance, Volunteer Emergency Survivor Benefit, State Employees' Health
 Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription
 12 Drug Program, State Employees' Dental Program - Shared Cost, State Employees' Vision
 Care Program, Affordable Care Act Fees, Social Security Tax - State, Temporary Disability
 14 Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director
 of the Division of Budget and Accounting shall determine.
 16 No amounts hereinabove appropriated shall be used to provide additional health insurance
 coverage to a State or local elected official when that official receives health insurance
 18 coverage as a result of holding other public office or employment.
 Notwithstanding the provisions of the "Pension Adjustment Act," P.L.1958, c.143 (C.43:3B-1
 20 et seq.), pension adjustment benefits for State members and beneficiaries of the Consolidated
 Police and Firemen's Pension Fund, Prison Officers' Pension Fund, and Central Pension
 22 Fund shall be paid by the respective pension funds. The amounts hereinabove appropriated
 for the Pension Adjustment Program for these benefits as required under the act shall be paid
 24 to the Pension Adjustment Fund.
 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation
 26 Bonds to make payments under the State Treasurer's contracts authorized pursuant to section
 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the
 28 Director of the Division of Budget and Accounting shall determine are required to pay all
 amounts due from the State pursuant to such contracts.
 30 The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension
 Obligation Bonds account is appropriated for the same purpose.
 32 Such additional amounts as may be required for State Employees' Health Benefits may be
 transferred from the various departmental operating appropriations to this account, as the
 34 Director of the Division of Budget and Accounting shall determine.
 Such additional amounts as may be required for Social Security Tax - State may be transferred
 36 from the various departmental operating appropriations to this account, as the Director of the
 Division of Budget and Accounting shall determine.
 38 In addition to the amounts hereinabove appropriated for Social Security Tax - State there are
 appropriated such amounts as may be necessary for the same purpose, subject to the approval
 40 of the Director of the Division of Budget and Accounting.
 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third
 42 party administrator for the Section 125 Tax Savings Program established in 1996 pursuant
 to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter
 44 Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162
 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security
 46 Tax - State account, subject to the approval of the Director of the Division of Budget and
 Accounting.
 48 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third
 party administrator for the Unemployment Compensation Management and Cost Control
 50 Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts
 hereinabove appropriated for the Unemployment Insurance Liability account, subject to the
 52 approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

56	03-9410 Employee Benefits	\$966,604,000
	Total Grants-in-Aid Appropriation, Employee Benefits	<u>\$966,604,000</u>

58 **Grants-in-Aid:**

	03	Public Employees' Retirement System	(\$29,023,000)	
2	03	Public Employees' Retirement System - Post Retirement Medical	(45,389,000)	
	03	Public Employees' Retirement System - Non-contributory Insurance	(5,342,000)	
4	03	Police and Firemen's Retirement System	(6,740,000)	
	03	Police and Firemen's Retirement System - Non-contributory Insurance	(416,000)	
6	03	Alternate Benefit Program - Employer Contributions	(172,333,000)	
	03	Alternate Benefit Program - Non- contributory Insurance	(24,391,000)	
8	03	Teachers' Pension and Annuity Fund	(690,000)	
	03	Teachers' Pension and Annuity Fund - Post Retirement Medical-State	(3,793,000)	
10	03	Teachers' Pension and Annuity Fund - Non-contributory Insurance	(4,000)	
	03	Debt Service on Pension Obligation Bonds	(11,224,000)	
12	03	State Employees' Health Benefits	(323,028,000)	
	03	Other Pension Systems-Post Retirement Medical	(37,659,000)	
14	03	State Employees' Prescription Drug Program	(95,148,000)	
	03	State Employees' Dental Program - Shared Cost	(11,432,000)	
16	03	Affordable Care Act Fees	(186,000)	
	03	Social Security Tax - State	(188,865,000)	
18	03	Temporary Disability Insurance Liability	(7,877,000)	
	03	Unemployment Insurance Liability ..	(3,064,000)	0

20 Such additional amounts as may be required for Public Employees' Retirement System - Post
 22 Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance,
 24 Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit
 26 Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance,
 28 Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension
 30 and Annuity Fund - Non-contributory Insurance, State Employees' Health Benefits, Other
 Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program,
 State Employees' Dental Program - Shared Cost, Affordable Care Act Fees, Social Security
 Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance
 Liability are appropriated, as the Director of the Division of Budget and Accounting shall
 determine.

32 No amounts hereinabove appropriated shall be used to provide additional health insurance
 coverage to a State or local elected official when that official receives health insurance
 coverage as a result of holding other public office or employment.

34 The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension
 Obligation Bonds account is appropriated for the same purpose.

36 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation
 38 Bonds to make payments under the State Treasurer's contracts authorized pursuant to section
 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the

Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Unemployment Compensation Management and Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove appropriated for the Unemployment Insurance Liability account, subject to the approval of the Director of the Division of Budget and Accounting.

9420 Other Interdepartmental Accounts

DIRECT STATE SERVICES

04-9420	Other Interdepartmental Accounts	\$12,525,000
	Total Direct State Services Appropriation, Other Interdepartmental Accounts	\$12,525,000

Direct State Services:

Special Purpose:

04	To the Governor, for allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided however, that a sum not in excess of \$5,000 shall be available for expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State	(\$375,000)
04	Contingency Funds	(625,000)
04	Interest On Short Term Notes	(6,000,000)
04	Banking Services	(4,100,000)
04	Debt Issuance - Special Purpose	(1,100,000)
04	Catastrophic Illness in Children Relief Fund - Employer Contributions	(225,000)
04	Interest on Interfund Borrowing	(100,000)

Unless otherwise indicated, funds hereinabove appropriated may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.

Notwithstanding the provisions of N.J.S.2A:153-1 et seq., there is allocated at the discretion of the Governor, an amount up to \$50,000, from the Special Purpose amount hereinabove appropriated to meet any condition of emergency or necessity, as a reward for the capture and return of Joanne Chesimard.

The unexpended balance at the end of the preceding fiscal year in the Governor's Contingency Fund is appropriated for the same purpose.

There are appropriated to the Emergency Services Fund such amounts as are required to meet the costs of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster as recommended by the Governor's Advisory Council for Emergency Services and approved by the Governor, and subject to the approval of the Director of the Division of Budget and Accounting. In the event that the Governor's Advisory Council for Emergency Services is unable to convene due to any such emergency described above, there shall be appropriated to the Emergency Service Fund such amounts as are required to meet the costs of any such emergency described above, and payments from the Fund shall be made by the State Treasurer upon approval of the Governor and the Director of the Division of Budget and Accounting.

Such amounts as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.

GRANTS-IN-AID

04-9420	Other Interdepartmental Accounts	\$40,000,000
	Total Grants-In-Aid Appropriation, Other Interdepartmental Accounts	\$40,000,000

Grants-In-Aid:

04	Direct Support Professional Wage Increase.....	(40,000,000)
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The amount hereinabove appropriated for Direct Support Professionals Wage Increase shall be used to provide a wage increase to each direct support professional who provides children’s behavioral health services or assists children or adults with intellectual or developmental disabilities under a provider contract or fee-for-service agreement with the Department of Children and Families, the Division of Developmental Disabilities in the Department of Human Services, or the Division of Vocational Rehabilitation Services in the Department of Labor and Workforce Development. The Commissioner of Human Services shall, effective July 1, 2019, increase Community Care Program and Supports Program reimbursement rates for the following service categories: Career Planning, Community Based Supports, Community Inclusion Services, Day Habilitation, Individual Supports, Prevocational Training, Respite, and Supported Employment. The increased rates for these eight identified services in the Supports Program and Community Care Program shall be used to calculate an increase to individual participant budgets in order to support the same level of service. The Commissioner of Children and Families and the Commissioner of Labor and Workforce Development shall each modify service provider contracts or fee-for-service rates as necessary to ensure receipt of a wage increase by each direct support professional beginning October 1, 2019, and require that each direct support professional receives the same percentage wage increase. Amounts shall be transferred to departments and divisions contracting with community care providers in order to provide the appropriate upward contract adjustment. No later than October 1, 2019, the Director of the Division of Budget and Accounting shall submit a report to the Joint Budget Oversight Committee detailing, for each department and division: the specific community care providers that will receive an upward contract adjustment in FY2020; for each provider receiving an upward adjustment, the direct support professional wage base dollar amount upon which each contract adjustment was calculated and the dollar amount of the upward contract adjustment to be received in FY2020; the sum of the contract bases of all community providers receiving an upward adjustment; an explanation of how the amounts associated with the upward contract adjustment were calculated; and the manner in which the department or division administering each contract will ensure that the contract adjustment will be used to provide increased payments to direct support professionals.

9430 Salary Increases and Other Benefits

DIRECT STATE SERVICES

05-9430	Salary Increases and Other Benefits	\$169,800,000
	Total Direct State Services Appropriation, Salary Increases and Other Benefits	\$169,800,000

Direct State Services:

Special Purpose:

05	Executive Branch	(\$142,500,000)
05	Judicial Branch	(16,300,000)
05	Unused Accumulated Sick Leave Payments	(11,000,000)

The amounts hereinabove appropriated to the various State departments, agencies or commissions for the cost of salaries, wages, or other benefits shall be allotted as the Director

of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of R.S.34:15-49 and section 1 of P.L.1981, c.353 (C.34:15-49.1) or any law or regulation to the contrary, the State Treasurer, the Chairperson of the Civil Service Commission, and the Director of the Division of Budget and Accounting shall establish directives governing salary ranges and rates of pay, including salary increases.

The implementation of such directives shall be made effective at the first full pay period of the fiscal year as determined by such directives, with timely notification of such directives to the Joint Budget Oversight Committee or its successor. Such directives shall not be considered an "administrative rule" or "rule" within the meaning of section 2 of P.L.1968, c.410 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of the definition of "administrative rule" or "rule" of section 2 of P.L.1968, c.410 (C.52:14B-2), and shall not be subject to the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.). Nothing herein shall be construed as applicable to the Presidents of the State Colleges, Rutgers, The State University and the New Jersey Institute of Technology.

No salary range or rate of pay shall be increased or paid in any State department, agency, or commission without the approval of the Director of the Division of Budget and Accounting.

Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch or unclassified personnel of the Judicial Branch.

Any amounts appropriated for Salary Increases and Other Benefits shall be made available for any person holding State office, position or employment whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment under the Palisades Interstate Park Commission.

The unexpended balances in excess of \$50,000,000 at the end of the preceding fiscal year in the Salary Increases and Other Benefits accounts are appropriated for the same purposes.

In addition to the amounts hereinabove appropriated for Executive Branch there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Unused Accumulated Sick Leave Payments, there are appropriated such amounts as may be necessary for payments of unused accumulated sick leave.

Interdepartmental Accounts, Total State Appropriation \$4,690,040,000

<i>Summary of Interdepartmental Accounts Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$3,435,071,000
Grants-in-Aid	1,107,948,000
Capital Construction	147,021,000
<i>Appropriations by Fund:</i>	
General Fund	\$4,644,635,000
Property Tax Relief Fund	45,405,000

98 THE JUDICIARY

10 Public Safety and Criminal Justice
15 Judicial Services

DIRECT STATE SERVICES

01-9710	Supreme Court	\$7,029,000
02-9715	Superior Court-Appellate Division	22,065,000
03-9720	Civil Courts	109,993,000
04-9725	Criminal Courts	184,192,000
05-9730	Family Courts	120,693,000
06-9735	Municipal Courts	1,598,000
07-9740	Probation Services	137,763,000
08-9745	Court Reporting	8,898,000
09-9750	Public Affairs and Education	2,953,000

	10-9755	Information Services	18,169,000
2	11-9760	Trial Court Services	170,127,000
	12-9765	Management and Administration	11,339,000
4		Total Direct State Services Appropriation, Judicial Services	<u>\$794,819,000</u>

Direct State Services:

6		Personal Services:	
		Chief Justice	(\$213,000)
8		Associate Justices	(1,231,000)
		Judges	(85,579,000)
10		Salaries and Wages	(502,309,000)
		Materials and Supplies	(7,755,000)
12		Services Other Than Personal	(32,923,000)
		Maintenance and Fixed Charges	(1,852,000)
14		Special Purpose:	
	01	Rules Development	(200,000)
16	04	Drug Court Treatment/Aftercare	(38,858,000)
	04	Drug Court Operations	(22,563,000)
18	04	Drug Court Judgeships	(2,662,000)
	04	Statewide Pretrial Services Program	(22,000,000)
20	05	Family Crisis Intervention	(1,076,000)
	05	Child Placement Review Advisory Council	(82,000)
22	05	Kinship Legal Guardianship	(3,793,000)
	05	Child Support and Paternity Program Title IV-D (Family Court)	(15,112,000)
24	07	Intensive Supervision Program	(15,757,000)
	07	Juvenile Intensive Supervision Program	(2,269,000)
26	07	Child Support and Paternity Program Title IV-D (Probation)	(29,393,000)
	11	Child Support and Paternity Program Title IV-D (Trial)	(2,561,000)
28	12	Affirmative Action and Equal Employment Opportunity	(770,000)
		Additions, Improvements and Equipment	(5,861,000) 0

30 The unexpended balances at the end of the preceding fiscal year in the Civil Arbitration Program
32 and Drug Court program accounts are appropriated subject to the approval of the Director
of the Division of Budget and Accounting.

34 Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees under
the Special Civil Part service of process via certified mailers are appropriated for the same
purpose, subject to the approval of the Director of the Division of Budget and Accounting.

36 The amounts hereinabove appropriated in the Drug Court Treatment/Aftercare account shall be
transferred to the Department of Human Services to fund treatment, aftercare and
38 administrative services associated with the Drug Court program, subject to the approval of
the Director of the Division of Budget and Accounting.

40 Receipts from the increase in fees collected by the Judiciary pursuant to P.L.2002, c.34 and
related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74
42 (C.22A:5-1) are appropriated from the Court Technology Improvement Fund for the
purpose of offsetting the costs of development, establishment, operation and maintenance
44 of the Judiciary computerized court information systems, subject to the approval of the
Director of the Division of Budget and Accounting.

46 Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L.2014, c.31
and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993,
48 c.74 (C.22A:5-1) are appropriated from the 21st Century Justice Improvement Fund for the
purpose of (1) the development, maintenance and administration of a Statewide Pretrial
50 Services Program; (2) the development, maintenance and administration of a Statewide
digital e-court information system; and (3) the provision to the poor of legal assistance in

civil matters by Legal Services of New Jersey and its affiliates.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated, revenues in excess of \$42,100,000 in the 21st Century Justice Improvement Fund are appropriated to the Judiciary for the Statewide Pretrial Services Program or for court information technology, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for services provided from these funds.

Receipts from charges to the Superior Court Trust Fund, New Jersey Lawyers' Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admissions Financial Committee, Parents' Education Fund, Automated Traffic System Fund, Municipal Court Administrator Certification Program, Comprehensive Enforcement Program, Court Computer Information System Fund, Statewide County Corrections Information System (CCIS), and Mandatory Continuing Legal Education Program are appropriated for services provided from these funds.

The unexpended balances at the end of the preceding fiscal year not to exceed \$10,000,000 in these respective accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The Judiciary, Total State Appropriation \$794,819,000

<i>Summary of Judiciary Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services	\$794,819,000
<i>Appropriations by Fund:</i>	
General Fund	\$794,819,000

DEBT SERVICE

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

40 Community Development and Environmental Management

46 Environmental Planning and Administration

99-4800	Interest on Bonds	\$15,891,000
99-4800	Bond Redemption	26,735,000
	Total Debt Service Appropriation, Department of Environmental Protection	<u><u>\$42,626,000</u></u>

Debt Service:

Interest:

	Clean Waters Bonds (P.L.1976, c.92)	(\$1,000)
	Water Supply Bonds (P.L.1981, c.261)	(50,000)
	Pinelands Infrastructure Trust Bonds (P.L.1985, c.302)	(3,000)
	Hazardous Discharge Bonds (P.L.1986, c.113)	(328,000)
	New Jersey Open Space Preservation Bonds (P.L.1989, c.183)	(200,000)
	Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181)	(123,000)
	Green Acres, Clean Water, Farmland and Historic Preservation Bonds (P.L.1992, c.88)	(27,000)

	Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L.1995, c.204)	(99,000)	
2	Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70)	(1,549,000)	
	Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L.2003, c.162)	(170,000)	
4	Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L.2007, c.119)	(1,962,000)	
	Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bonds (P.L.2009, c.117)	(11,379,000)	
6	Redemption:		
	Clean Waters Bonds (P.L.1976, c.92)	(10,000)	
8	Water Supply Bonds (P.L.1981, c.261)	(990,000)	
	Pinelands Infrastructure Trust Bonds (P.L.1985, c.302)	(60,000)	
10	Hazardous Discharge Bonds (P.L.1986, c.113)	(420,000)	
	New Jersey Open Space Preservation Bonds (P.L.1989, c.183)	(325,000)	
12	Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181)	(300,000)	
	Green Acres, Clean Water, Farmland and Historic Preservation Bonds (P.L.1992, c.88)	(535,000)	
14	Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L. 1995, c.204)	(125,000)	
	Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70)	(1,885,000)	
16	Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L.2003, c.162)	(1,255,000)	
	Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L.2007, c.119)	(8,705,000)	
18	Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bonds (P.L.2009, c.117)	(12,125,000)	
20	Total Debt Service Appropriation, Department of Environmental Protection		<u>\$42,626,000</u>
22			
24	82 DEPARTMENT OF THE TREASURY		
26	<i>70 Government Direction, Management, and Control</i>		
	<i>76 Management and Administration</i>		
28			
30	99-2000 Interest on Bonds		\$65,842,000
	(From General Fund	\$63,591,000)	

		(From Property Tax Relief Fund 2,251,000)	
2	99-2000	Bond Redemption	250,290,000
		(From General Fund \$223,670,000)	
4		(From Property Tax Relief Fund 26,620,000)	
		Total Debt Service Appropriation, Department of the Treasury	<u>\$316,132,000</u>
6	Debt Service:		
	Interest:		
8		Payments on Future Bond Sales	(\$15,000,000)
		Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182)	(18,868,000)
10		Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182) (PTRF)	(2,251,000)
		Building our Future Bonds (P.L.2012, c.41)	(29,723,000)
12	Redemption:		
		Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182)	(195,960,000)
14		Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182) (PTRF)	(26,620,000)
16		Building our Future Bonds (P.L.2012, c.41)	(27,710,000)
18		Total Debt Service Appropriation, Department of the Treasury	<u>\$316,132,000</u>
20		Total Appropriation, Debt Service	<u>\$358,758,000</u>

22 Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may
24 be needed for the payment of interest and principal due from the issuance of any bonds
26 authorized under the several bond acts of the State, or bonds issued to refund such bonds,
28 are appropriated and first shall be charged to the earnings from the investments of such bond
30 proceeds, or repayments of loans, or any other monies in the applicable bond funds, or all
32 of these, established under such bond acts, and monies are appropriated from such bond
34 funds for the purpose of paying interest and principal on the bonds issued pursuant to such
36 bond acts. Where required by law, such amounts shall be used to fund a reserve for the
38 payment of interest and principal on the bonds authorized under the bond act. Furthermore,
40 where required by law, the amounts hereinabove appropriated are allocated to the projects
42 heretofore approved by the Legislature pursuant to those bond acts. The Director of the
44 Division of Budget and Accounting is authorized to reallocate amounts hereinabove
46 appropriated among the various debt service accounts to permit the proper debt service
48 payments.

There are appropriated such amounts as may be needed for the payment of debt service
administrative costs.

Subsequent to the refunding of bonds in the current fiscal year, the Director of the Division of
Budget and Accounting is authorized to allocate amounts hereinabove appropriated among
the various debt service accounts to reflect the debt service savings of the refunding and to
permit the proper debt service payments.

Summary of Debt Service Appropriations (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Debt Service	\$358,758,000

<i>Appropriations by Fund:</i>		
2	General Fund	\$329,887,000
	Property Tax Relief Fund	\$28,871,000

Summary of Appropriations – All Departments (For Display Purposes Only)		
<i>Appropriations by Category:</i>		
8	Direct State Services	\$8,056,575,000
	Grants-in-Aid	11,394,665,000
10	State Aid	17,249,994,000
	Capital Construction	1,688,618,000
12	Debt Service	358,758,000
<i>Appropriation by Fund:</i>		
14	General Fund	\$20,823,171,000
	Property Tax Relief Fund	17,608,183,000
16	Casino Revenue Fund	261,489,000
	Casino Control Fund	55,767,000
18	Gubernatorial Elections Fund	0

20 Total Appropriation, All State Funds \$38,748,610,000

22 **FEDERAL FUNDS**

24 **10 DEPARTMENT OF AGRICULTURE**

26 **40 Community Development and Environmental Management**
49 Agricultural Resources, Planning, and Regulation

28	01-3310	Animal Disease Control	\$1,060,000
	02-3320	Plant Pest and Disease Control	5,794,000
30	05-3350	Food and Nutrition Services	653,841,000
	06-3360	Marketing and Development Services	3,639,000
32	08-3380	Farmland Preservation	20,000

Total Appropriation, Agricultural Resources, Planning, and Regulation \$664,354,000

34 **Personal Services:**

36	Salaries and Wages	(\$12,869,000)
	Employee Benefits	(4,225,000)
	Materials and Supplies	(1,599,000)
38	Services Other Than Personal	(2,371,000)
	Maintenance and Fixed Charges	(2,617,000)

40 **Special Purpose:**

42	Child Nutrition Administration	(250,000)
	State Aid and Grants	(639,764,000)
44	Additions, Improvements and Equipment .	(659,000)

46 Total Appropriation, Department of Agriculture \$664,354,000

16 DEPARTMENT OF CHILDREN AND FAMILIES

50 Economic Planning, Development, and Security

55 Social Services Programs

2			
4	01-1610	Child Protection and Permanency	\$364,052,000
6	02-1620	Children's System of Care	226,226,000
	03-1630	Family and Community Partnerships	34,377,000
8	04-1600	Education Services	1,200,000
	05-1600	Child Welfare Training Academy Services and Operations	2,079,000
10	06-1600	Safety and Security Services	3,680,000
	99-1600	Administration and Support Services	1,438,000
12	99-1610	Administration and Support Services	15,121,000
	99-1620	Administration and Support Services	946,000
14		Total Appropriation, Social Services Programs	<u>\$649,119,000</u>
		Personal Services:	
16		Salaries and Wages	(\$269,748,000)
		Materials and Supplies	(6,779,000)
18		Services Other Than Personal	(14,619,000)
		Maintenance and Fixed Charges	(16,376,000)
20		Special Purpose:	
		Safety and Security Services - Title IV-E	(3,680,000)
22		Safety and Permanency in the Courts	(500,000)
		State Aid and Grants	(330,281,000)
24		Additions, Improvements and Equipment .	(7,136,000)
26			
28		Total Appropriation, Department of Children and Families	<u><u>\$649,119,000</u></u>

22 DEPARTMENT OF COMMUNITY AFFAIRS

40 Community Development and Environmental Management

41 Community Development Management

36	02-8020	Housing Services	\$313,237,000
	06-8015	Uniform Construction Code	30,000
38		Total Appropriation, Community Development Management	<u>\$313,267,000</u>
		Personal Services:	
40		Salaries and Wages	(\$11,333,000)
		Employee Benefits	(5,564,000)
42		Materials and Supplies	(254,000)
		Services Other Than Personal	(2,805,000)
44		Maintenance and Fixed Charges	(2,921,000)
		Special Purpose:	
46		Family Self Sufficiency Program Coordinator	(205,000)
		National Housing Trust Fund	(8,026,000)
48		Mainstream 5	(6,000)
		Continuum of Care Program	(14,000)
50		Moderate Rehabilitation Housing Assistance	(76,000)

	Section 8 Housing Voucher Program	(1,421,000)	
2	Small Cities Block Grant Program	(55,000)	
	Emergency Solutions Grants Program ...	(14,000)	
4	National Affordable Housing - HOME Investment Partnerships	(32,000)	
	Lead-Based Paint Hazard Control	(50,000)	
6	Lead Abatement Certification	(3,000)	
	State Aid and Grants	(280,488,000)	
8			
10			
12	50 Economic Planning, Development, and Security		
	55 Social Services Programs		
	05-8050 Community Resources		\$166,050,000
14	Total Appropriation, Social Services Programs		<u>\$166,050,000</u>
	Personal Services:		
16	Salaries and Wages	(\$1,984,000)	
	Employee Benefits	(973,000)	
18	Materials and Supplies	(59,000)	
	Services Other Than Personal	(1,409,000)	
20	Maintenance and Fixed Charges	(28,000)	
	Special Purpose:		
22	Weatherization Assistance Program	(58,000)	
	Low Income Home Energy Assistance Program	(166,000)	
24	Community Services Block Grant	(82,000)	
	State Aid and Grants	(161,283,000)	
26	Additions, Improvements and Equipment .	(8,000)	
28			
30	Total Appropriation, Department of Community Affairs		<u>\$479,317,000</u>

26 DEPARTMENT OF CORRECTIONS

10 Public Safety and Criminal Justice
16 Detention and Rehabilitation

38	13-7025 Institutional Program Support		\$15,142,000
	Total Appropriation, Detention and Rehabilitation		<u>\$15,142,000</u>
40	Personal Services:		
	Salaries and Wages	(\$110,000)	
42	Special Purpose:		
	Prison Rape Elimination Grant	(500,000)	
44	SSA Incentive Payments	(50,000)	
	National Institute of Justice Operations Research	(150,000)	
46	State Criminal Alien Assistance Program	(4,200,000)	
	Special Investigations Division - Intelligence Technology	(250,000)	
48	Father/Child Visitation Program	(632,000)	
	Promising Reentry	(750,000)	

	Health, Safety and Wellness	(3,000,000)	
2	Defense Tactical Training	(750,000)	
	Anti-Heroin Task Force	(3,000,000)	
4	Inmate Vocational Certifications	(350,000)	
	Technology Enhancements	(500,000)	
6	Special Operations Tactical Equipment ..	(200,000)	
	Diversity Training	(100,000)	
8	Offender Reentry	(600,000)	

10

12

17 Parole

03-7010	Parole		\$1,100,000
	Total Appropriation, Parole		<u>\$1,100,000</u>
	State Aid and Grants	(\$600,000)	

16

18

20

19 Central Planning, Direction and Management

99-7000	Administration and Support Services		\$1,128,000
	Total Appropriation, Central Planning, Direction and Management		<u>\$1,128,000</u>

22

Personal Services:

24

Salaries and Wages

(\$701,000)

26

Employee Benefits

(362,000)

28

Materials and Supplies

(25,000)

Services Other Than Personal

(29,000)

Additions, Improvements and Equipment .

(11,000)

30

32

Total Appropriation, Department of Corrections		<u><u>\$17,370,000</u></u>
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34

36

34 DEPARTMENT OF EDUCATION

38

30 Educational, Cultural, and Intellectual Development

31 Direct Educational Services and Assistance

07-5065	Special Education		\$394,548,000
	Total Appropriation, Direct Educational Services and Assistance		<u>\$394,548,000</u>

40

Personal Services:

42

Salaries and Wages

(\$11,177,000)

44

Employee Benefits

(5,576,000)

Services Other Than Personal

(9,569,000)

46

Special Purpose:

State Personnel Development Grant

(1,500,000)

Individuals with Disabilities Education Act Basic State Grant

(300,000)

48

Individuals with Disabilities Education Act Preschool Grants

(274,000)

IDEA Part B - Discretionary Administration

(662,000)

State Aid and Grants (365,490,000)

2

4

32 Operation and Support of Educational Institutions

6

12-5011 Marie H. Katzenbach School for the Deaf \$653,000

Total Appropriation, Operation and Support of
Educational Institutions

\$653,000

8

Personal Services:

Salaries and Wages (\$321,000)

10

Employee Benefits (161,000)

Services Other Than Personal (23,000)

12

Special Purpose:

Vocational Education Program (26,000)

14

IDEA (State Institutions), Handicapped . (122,000)

16

18

33 Supplemental Education and Training Programs

20-5062 Career Readiness and Technical Education \$25,424,000

Total Appropriation, Supplemental Education and
Training Programs

\$25,424,000

20

Personal Services:

22

Salaries and Wages (\$1,504,000)

Employee Benefits (752,000)

24

Materials and Supplies (24,000)

Services Other Than Personal (114,000)

26

Special Purpose:

Vocational Education - Basic Grants -
Administration (75,000)

28

Vocational Education - Title II B
Leadership Activities (297,000)

State Aid and Grants (22,658,000)

30

32

34 Educational Support Services

34

05-5064 Bilingual Education \$18,193,000

06-5064 Programs for Disadvantaged Youth 369,365,000

36

30-5063 Standards, Assessments and Curriculum 79,493,000

32-5061 Professional Learning Recruitment and Preparation 200,000

38

35-5069 Early Childhood Education 275,000

40-5064 Student and Specialized Services 30,083,000

40

Total Appropriation, Educational Support Services \$497,609,000

Personal Services:

42

Salaries and Wages (\$4,016,000)

Employee Benefits (1,398,000)

44

Materials and Supplies (35,000)

Services Other Than Personal (6,729,000)

46

Special Purpose:

Language Acquisition Discretionary
Administration (45,000)

48

Migrant Education - Administration/
Discretionary (82,000)

	Migrant Coordination Program	(77,000)	
2	Bilingual and Compensatory Education - Homeless Children and Youth	(10,000)	
	Title I School Improvement Accountability Set Aside Administration	(216,000)	
4	Student Support & Academic Enrichment State Grants	(1,012,000)	
	State Assessments	(80,000)	
6	Supporting Effective Instruction State Grants	(842,000)	
	National Assessment of Educational Progress State Coordinator	(13,000)	
8	Troops-to-Teachers Program	(100,000)	
10	Head Start Collaboration	(98,000)	
	STOP School Violence Grant	(67,000)	
12	21st Century Schools	(510,000)	
	AIDS Prevention Education	(120,000)	
14	State Aid and Grants	(482,159,000)	
16			
18	35 Education Administration and Management		
	99-5093 Administration and Support Services		\$15,000
20	99-5095 Administration and Support Services		5,040,000
	Total Appropriation, Education Administration and Management		<u>\$5,055,000</u>
22	Personal Services:		
	Salaries and Wages	(\$2,533,000)	
24	Employee Benefits	(1,267,000)	
	Special Purpose:		
26	NCES Performance Based Data Management Initiative	(15,000)	
	Improving America's Schools Act - Consolidated Administration	(1,240,000)	
28			
30	Total Appropriation, Department of Education		<u><u>\$923,289,000</u></u>

42 DEPARTMENT OF ENVIRONMENTAL PROTECTION

**40 Community Development and Environmental Management
42 Natural Resource Management**

36	11-4870 Forest Resource Management		\$2,522,000
38	12-4875 Parks Management		25,270,000
	13-4880 Hunters' and Anglers' License Fund		25,455,000
40	14-4885 Shellfish and Marine Fisheries Management		4,400,000
	20-4880 Wildlife Management		1,070,000
42	21-4895 Natural Resources Engineering		3,720,000
	Total Appropriation, Natural Resource Management		<u><u>\$62,437,000</u></u>
44	Personal Services:		
	Salaries and Wages	(\$5,119,000)	
46	Employee Benefits	(2,594,000)	
	Special Purpose:		

	Rural Community Fire Protection Program	(212,000)
2	Forest Resource Management - Cooperative Forest Fire Control	(968,000)
	Gypsy Moth Suppression	(22,000)
4	Wildfire Risk Reduction	(300,000)
	Emerald Ash Borer	(19,000)
6	UCF Emerald Ash Borer	(40,000)
	Oak Wilt Survey	(25,000)
8	Landscape Restoration	(350,000)
	Consolidated Forest Management	(408,000)
10	Land and Water Conservation Fund	(5,000,000)
	Historic Preservation Survey and Planning	(316,000)
12	Endangered Plant Species Supplemental Funding	(8,000)
	Forest Legacy	(4,185,000)
14	Forest Legacy Administration	(60,000)
	National Recreational Trails	(1,832,000)
16	FEMA Port Security Grant LSP	(1,100,000)
	DOT Reconstruct Ferry Slips LSP	(6,000,000)
18	National Coastal Wetlands Conservation	(3,500,000)
	Recovery Land Acquisition	(2,500,000)
20	Hunters' and Anglers' License Fund	(925,000)
	Hunter Safety Training	(1,245,000)
22	NJ Outdoor Heritage Program	(3,800,000)
	Endangered Species	(352,000)
24	Species of Greater Conservation Need (SGCN) Research	(210,000)
	White Nose Syndrome Grants to States ..	(46,000)
26	Hunters' & Anglers' License Fund/N.J. Statewide Fisheries Development	(2,128,000)
	Northeast Wildlife Teamwork Strategy ..	(60,000)
28	Boat Access (Fish and Wildlife)	(1,000,000)
	Connecting Habitat Across New Jersey (CHANJ) Assessments	(200,000)
30	Wildlife Management Area Conservation Program	(2,000,000)
	Atlantic Brant Migration Ecology Study	(240,000)
32	Wildlife and Sport Fish Restoration Outreach	(319,000)
	Fish & Wildlife Input to Activities - Projects of Others	(159,000)
34	Fish and Wildlife Action Plan	(75,000)
	New Jersey's Landscape Project	(544,000)
36	Statewide Habitat Restoration and Enhancement	(700,000)
	Habitat Restoration Monitoring and Evaluation	(170,000)
38	Wildlife and Sport Fish Restoration Partnership Exhibit Development	(300,000)
	Bobcat Hair Snare Study	(240,000)

	NJ Fish, Wildlife and Anadromous Fishery Coordination	(248,000)	
2	Research In Freshwater Fisheries Management	(371,000)	
	Fish Culture and Stocking Project	(3,750,000)	
4	Aquatic Recreational Resource Awareness & Education Project	(315,000)	
	Wildlife Research and Management	(1,465,000)	
6	WMA Planning Tool Development	(150,000)	
	Fish and Wildlife Health	(312,000)	
8	Species of Greater Conservation Need - Mammal Research and Management	(265,000)	
	Marine Fisheries Investigation and Management	(677,000)	
10	Atlantic Coastal Fisheries	(116,000)	
	Inventory of New Jersey Surf Clam Resources	(176,000)	
12	Clean Vessels	(967,000)	
	Marine Fisheries Law Enforcement	(953,000)	
14	New Jersey Atlantic and Shortnose Sturgeon	(357,000)	
	Endangered and Nongame Species Program State Wildlife Grants	(934,000)	
16	Community Assistance Program	(268,000)	
	Cooperative Technical Partnership	(1,759,000)	
18	National Dam Safety Program (FEMA) .	(83,000)	
20			
22	43 Science and Technical Programs		
	05-4840 Water Supply		\$28,200,000
24	07-4850 Water Monitoring and Resource Management		4,400,000
	15-4801 Land Use Regulation and Management		4,465,000
26	15-4890 Land Use Regulation and Management		1,000,000
	18-4810 Division of Science, Research and Environmental Health		870,000
28	22-4861 New Jersey Geological Survey		789,000
	90-4801 Environmental Policy and Planning		6,071,000
30	Total Appropriation, Science and Technical Programs		\$45,795,000
	Personal Services:		
32	Salaries and Wages	(\$5,470,000)	
	Employee Benefits	(1,887,000)	
34	Services Other Than Personal	(416,000)	
	Special Purpose:		
36	Drinking Water State Revolving Fund ...	(987,000)	
	Drinking Water State Revolving Fund ...	(24,349,000)	
38	Water Pollution Control Program	(1,707,000)	
	Water Pollution S106 Enhancements	(400,000)	
40	NJ - FRAMES - Monmouth County	(900,000)	
	Framework for Increased Risk Reduction	(1,200,000)	
42	Coastal Zone Management Implementation	(1,181,000)	
	Coastal Zone Management Grant - Section 309	(526,000)	

	Coastal Zone Management Grant - Section 310	(450,000)	
2	Multimedia	(513,000)	
	New Jersey Statewide Water Use Data ...	(100,000)	
4	National Geologic Mapping Program	(542,000)	
	Geological and Geophysical Data Preservation USGS	(7,000)	
6	Water Pollution Control	(51,000)	
	Water Monitoring and Planning	(602,000)	
8	Nonpoint Source Implementation (319H)	(3,830,000)	
10	Beach Monitoring and Notification	(677,000)	
12			
	44 Site Remediation and Waste Management		
14	19-4815 Publicly-Funded Site Remediation and Response		\$5,020,000
	23-4815 Solid and Hazardous Waste Management		400,000
16	23-4910 Solid and Hazardous Waste Management		1,100,000
	27-4815 Remediation Management		6,157,000
18	Total Appropriation, Site Remediation and Waste Management		\$12,677,000
	Personal Services:		
20	Salaries and Wages	(\$1,614,000)	
	Employee Benefits	(818,000)	
22	Special Purpose:		
	Superfund Core Grant-CPCA	(20,000)	
24	Superfund Grants	(5,000,000)	
	Hazardous Waste - Resource Conservation Recovery Act	(845,000)	
26	Preliminary Assessments/Site Inspections	(546,000)	
	Brownfields	(539,000)	
28	Remedial Planning Support Agency Assistance	(670,000)	
30	Underground Storage Tanks	(2,625,000)	
32			
	45 Environmental Regulation		
34	01-4820 Radiation Protection		\$500,000
	02-4892 Air Pollution Control		10,200,000
36	09-4860 Public Wastewater Facilities		68,000,000
	16-4891 Water Monitoring and Planning		125,000
38	Total Appropriation, Environmental Regulation		\$78,825,000
	Personal Services:		
40	Salaries and Wages	(\$2,477,000)	
	Employee Benefits	(1,254,000)	
42	Special Purpose:		
	Radon Program	(310,000)	
44	Air Pollution Maintenance Program	(5,135,000)	
	BioWatch Monitoring	(388,000)	
46	Particulate Monitoring Grant	(687,000)	
	Clean Diesel Retrofit	(500,000)	

	Clean Water State Revolving Fund	(68,000,000)	
2	Underground Injection Control	(74,000)	
4			
6	47 Compliance and Enforcement		
	02-4855 Air Pollution Control		\$2,500,000
8	04-4835 Pesticide Control		500,000
	08-4855 Water Pollution Control		1,250,000
10	15-4855 Land Use Regulation and Management		600,000
	23-4855 Solid and Hazardous Waste Management		3,250,000
12	Total Appropriation, Compliance and Enforcement		<u>\$8,100,000</u>
	Personal Services:		
14	Salaries and Wages	(\$3,120,000)	
	Employee Benefits	(1,579,000)	
16	Special Purpose:		
	Air Pollution Maintenance Program	(1,265,000)	
18	Pesticide Control Consolidated	(172,000)	
	Underground Storage Tank Program Standard Compliance Inspections	(738,000)	
20	Coastal Zone Management Implementation	(162,000)	
	Hazardous Waste - Resource Conservation Recovery Act	(1,064,000)	
22			
24	Total Appropriation, Department of Environmental Protection		<u>\$207,834,000</u>

46 DEPARTMENT OF HEALTH

20 Physical and Mental Health

21 Health Services

30	01-4215 Vital Statistics		\$1,498,000
32	02-4220 Family Health Services		291,541,000
	03-4230 Public Health Protection Services		104,039,000
34	05-4285 Community Health Services		20,361,000
	08-4280 Laboratory Services		7,913,000
36	12-4245 AIDS Services		77,529,000
	Total Appropriation, Health Services		<u>\$502,881,000</u>
38	Personal Services:		
	Salaries and Wages	(\$28,879,000)	
40	Employee Benefits	(12,571,000)	
	Materials and Supplies	(2,815,000)	
42	Services Other Than Personal	(29,223,000)	
	Maintenance and Fixed Charges	(977,000)	
44	Special Purpose:		
	Vital Statistics Component	(716,000)	
46	Maternal and Child Health Block Grant .	(575,000)	
	Heart Disease and Stroke Prevention	(450,000)	
48	Maternal, Infant and Early Childhood Home Visiting Program	(10,000)	
	Supplemental Food Program - Women, Infants, and Children (WIC)	(417,000)	

	Supplemental Food Program - WIC	(737,000)
2	New Jersey Childhood Lead	(191,000)
	Pediatric AIDS Health Care Demonstration Project	(8,000)
4	Early Intervention for Infants and Toddlers with Disabilities	(190,000)
	N.J. Project: Providing a MED Home in a Neighborhood of Services	(137,000)
6	SSDI	(65,000)
	Women, Infants, and Children (WIC) Farmers' Market Nutrition Program	(2,200,000)
8	WIC Farmer's Market Food Program	(247,000)
	Abstinence Education - Family Health Services (FHS)	(8,000)
10	Early Hearing Detection and Intervention (EHDI) Tracking, Research	(6,000)
	Senior Farmers' Market Nutrition Program	(200,000)
12	Universal Newborn Hearing Screening ..	(7,000)
	USDA Incentive Program	(312,000)
14	National Cancer Prevention and Control	(55,000)
	Commodity Supplemental Food Program	(1,000)
16	Rape Prevention and Education Program	(980,000)
	Maternal and Child Health (MCH) Early Childhood Comprehensive System	(140,000)
18	Prevention and Management of Diabetes, Heart Disease and Stroke	(1,715,000)
	Surveillance, Epidemiology and End Results (SEER)	(895,000)
20	Preventative Health & Health Services Block Grant	(963,000)
	Venereal Disease Project	(178,000)
22	Child Nutrition Program - Inspection Services	(68,000)
	Food Inspection	(71,000)
24	Keep Infection out of Immunization	(300,000)
	Tuberculosis Control Program	(69,000)
26	BioSense 2.0	(4,000)
	Building and Strengthening	(42,000)
28	Epidemiology and Laboratory Capacity - Affordable Care Act	(47,000)
	Toxic Substances Control Act	(168,000)
30	Census of Fatal Occupational Injuries BLS	(90,000)
	Environmental Health Education	(189,000)
32	Health Program for Indochinese Refugees	(100,000)
	Demonstration Program to Conduct Health Assessments	(337,000)
34	Conformance with the Manufactured Food Regulatory Program Standard	(71,000)
	Adult Blood Lead Surveillance	(12,000)

	Developing Health Language 7	
	Standard Messaging Interface in NJ	(228,000)
2	Immunization Project	(383,000)
	Adult Viral Hepatitis Prevention	(83,000)
4	New Jersey Plan for Private Well Programs	(170,000)
	National Program of Cancer Registries ..	(135,000)
6	Public Employees Occupational Safety and Health - State Plan	(114,000)
	Viral Hepatitis Surveillance	(75,000)
8	Surveillance of Hazardous Substance Emergency Events	(123,000)
	Bioterrorism Hospital Emergency Preparedness	(123,000)
10	Emergency Preparedness for Bioterrorism	(514,000)
	Pandemic Influenza Healthcare Preparedness	(1,935,000)
12	National Violent Death Reporting System	(16,000)
	Lead Training and Certification Enforcement Program	(86,000)
14	Fundamental & Expanded Occupational Health	(547,000)
	Electronic Patient Care	(350,000)
16	Ebola Hospital Preparedness and Response	(43,000)
	Public Health Crisis - Opioids	(4,524,000)
18	Oral Health Grant	(500,000)
	Preventative Health & Health Services Block Grant	(95,000)
20	State Office of Rural Health	(13,000)
	Primary Care Services & Management Planning	(7,000)
22	Coordinated Integrated Initiative	(1,806,000)
	Prevention & Public Health Fund - Coordinated Integrated Initiative	(897,000)
24	National Cancer Prevention and Control Chronic Disease Prevention and Health Promotion	(1,775,000)
	West Nile Virus - Laboratory	(15,000)
26	Epidemiology and Laboratory Capacity - Affordable Care Act	(200,000)
	Lab Biomonitoring Program - Impact of Biohazards on New Jersey	(1,000,000)
28	Clinical Laboratory Improvement Amendments Program	(713,000)
	Public Health Laboratory Biomonitoring Planning	(110,000)
30	Emergency Preparedness for Bioterrorism - Laboratories	(1,010,000)
	Food Emergency Response Network - E. Coli in Ground Beef	(1,002,000)
32	HIV/AIDS Surveillance Grant	(165,000)
	Expanded and Integrated HIV Testing ...	(2,981,000)
34		(90,000)

	HIV/AIDS Prevention and Education Grant	(261,000)	
2	Housing Opportunities for Persons with AIDS	(27,000)	
	Comprehensive AIDS Resources Grant	(275,000)	
4	Morbidity and Risk Behavior Surveillance	(190,000)	
	HIV/AIDS Events without Care in New Jersey	(137,000)	
6	Enhanced HIV/AIDS Surveillance - Perinatal	(149,000)	
	Minority AIDS Initiatives	(406,000)	
8	State Aid and Grants	(389,345,000)	
	Additions, Improvements and Equipment .	(2,827,000)	
10			
12			
	22 Health Planning and Evaluation		
14	06-4260 Health Care Facility Regulation and Oversight		\$17,053,000
	07-4270 Health Care Systems Analysis		89,000,000
16	Total Appropriation, Health Planning and Evaluation		<u>\$106,053,000</u>
	Personal Services:		
18	Salaries and Wages	(\$6,752,000)	
	Employee Benefits	(2,889,000)	
20	Materials and Supplies	(50,000)	
	Services Other Than Personal	(1,465,000)	
22	Maintenance and Fixed Charges	(685,000)	
	Special Purpose:		
24	Long Term Care - Medicaid	(916,000)	
	Implement Patient Safety Act	(200,000)	
26	Nurse Aide Certification Program	(1,000,000)	
	Medicare/Medicaid Inspections of Nursing Facilities	(3,228,000)	
28	HCSA Medicaid	(1,000,000)	
	State Aid and Grants	(87,300,000)	
30	Additions, Improvements and Equipment .	(568,000)	
32			
34	23 Mental Health and Addiction Services		
	15-4291 Patient Care and Health Services		\$16,185,000
36	15-4292 Patient Care and Health Services		10,418,000
	15-4294 Patient Care and Health Services		14,159,000
38	99-4291 Administration and Support Services		3,375,000
	99-4292 Administration and Support Services		2,832,000
40	99-4294 Administration and Support Services		6,031,000
	Total Appropriation, Mental Health and Addiction Services		<u>\$53,000,000</u>
42	Personal Services:		
	Salaries and Wages	(\$42,190,000)	
44	Materials and Supplies	(3,349,000)	
	Services Other Than Personal	(4,523,000)	
46	Maintenance and Fixed Charges	(2,015,000)	

Special Purpose:

2	Federal DSH Revenues	(153,000)
4	Additions, Improvements and Equipment .	(770,000)

6 **25 Health Administration**

8	99-4210 Administration and Support Services	\$4,116,000
	Total Appropriation, Health Administration	\$4,116,000

Personal Services:

10	Salaries and Wages	(\$598,000)
	Employee Benefits	(240,000)
12	Materials and Supplies	(24,000)
	Services Other Than Personal	(53,000)

14 Special Purpose:

16	Immunization Program	(1,725,000)
	Emergency Preparedness for Bioterrorism	(25,000)
	New Jersey's Reducing Health Disparities Initiative	(160,000)
18	State Aid and Grants	(1,291,000)

20	Total Appropriation, Department of Health	\$666,050,000
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24 **54 DEPARTMENT OF HUMAN SERVICES**

26 **20 Physical and Mental Health**

23 Mental Health and Addiction Services

28	08-7700 Community Services	\$179,389,000
30	09-7700 Addiction Services	116,685,000
	Total Appropriation, Special Health Services	\$296,074,000

Personal Services:

32	Salaries and Wages	(\$4,444,000)
	Employee Benefits	(2,285,000)
34	Materials and Supplies	(30,000)
	Services Other Than Personal	(21,373,000)

36 Special Purpose:

38	Mental Health Preparedness Activities Bioterrorism	(10,000)
	Projects for Assistance in Transition From Homelessness (PATH)	(3,000)
40	State Aid and Grants	(267,929,000)

44 **24 Special Health Services**

46	21-7540 Health Services Administration and Management	\$235,340,000
48	22-7540 General Medical Services	7,694,833,000
	Total Appropriation, Special Health Services	\$7,930,173,000

Personal Services:

50	Salaries and Wages	(\$26,447,000)
	Materials and Supplies	(153,000)

	Services Other Than Personal	(20,566,000)	
2	Maintenance and Fixed Charges	(1,931,000)	
	Special Purpose:		
4	Payment to Fiscal Agents	(140,684,000)	
	Professional Standards Review Organization - Utilization Review	(3,000,000)	
6	Drug Utilization Review Board - Administrative Costs	(23,000)	
	Electronic Health Records Provider Incentive Payments	(20,000,000)	
8	Health Information Technology (HIT) .	(5,661,000)	
	NJ KidCare – Administration	(6,800,000)	
10	NJ KidCare B-C-D – Administration ...	(9,300,000)	
	Home Health Background Checks - Title XIX Federal Matching Funds ...	(750,000)	
12	State Aid and Grants	(7,694,083,000)	
14	Additions, Improvements and Equipment	(775,000)	
16			
	26 Division of Aging Services		
18	20-7530 Medical Services for the Aged		\$34,456,000
	55-7530 Programs for the Aged		50,154,000
20	57-7530 Office of the Public Guardian		3,210,000
	Total Appropriation, Division of Aging Services		<u>\$87,820,000</u>
22	Personal Services:		
	Salaries and Wages	(\$10,327,000)	
24	Employee Benefits	(4,361,000)	
	Materials and Supplies	(935,000)	
26	Services Other Than Personal	(3,356,000)	
	Maintenance and Fixed Charges	(2,200,000)	
28	Special Purpose:		
	Administration of US Department of Health and Human Services	(5,580,000)	
30	ADM DHS Federal Program - SBUM	(2,469,000)	
	Managed Long Term Services and Supports	(289,000)	
32	Preventative Health and Health Services Grant	(46,000)	
	Counseling on Health Insurance for Medicare Enrollees	(38,000)	
34	Older Americans Act - Title III C1	(101,000)	
	Elder Abuse - Older Americans Act Title III	(163,000)	
36	Ombudsman - Older Americans Act Title III	(50,000)	
	National Family Caregiver Program	(190,000)	
38	State Aid and Grants	(57,356,000)	
40	Additions, Improvements and Equipment .	(359,000)	
42			
	27 Disability Services		
44	27-7545 Disability Services		\$2,061,000
	Total Appropriation, Disability Services		<u>\$2,061,000</u>

Personal Services:

2	Salaries and Wages	(\$960,000)
	Materials and Supplies	(4,000)
4	Services Other Than Personal	(218,000)
	State Aid and Grants	(879,000)

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30 Educational, Cultural, and Intellectual Development
32 Operation and Support of Educational Institutions

10	01-7601	Purchased Residential Care	\$618,580,000
12	02-7601	Social Supervision and Consultation	131,114,000
	03-7601	Adult Activities	94,372,000
14	05-7610	Residential Care and Habilitation Services	12,571,000
	05-7620	Residential Care and Habilitation Services	26,914,000
16	05-7640	Residential Care and Habilitation Services	35,909,000
	05-7650	Residential Care and Habilitation Services	39,722,000
18	05-7670	Residential Care and Habilitation Services	45,478,000
	08-7601	Community Services	33,101,000
20	99-7601	Administration and Support Services	27,865,000
	99-7610	Administration and Support Services	2,658,000
22	99-7620	Administration and Support Services	5,598,000
	99-7640	Administration and Support Services	7,810,000
24	99-7650	Administration and Support Services	8,460,000
	99-7670	Administration and Support Services	9,734,000
26		Total Appropriation, Operation and Support of Educational Institutions	<u>\$1,099,886,000</u>

Personal Services:

28	Salaries and Wages	(\$241,708,000)
	Materials and Supplies	(34,000)
30	Services Other Than Personal	(13,676,000)
	Maintenance and Fixed Charges	(2,000)
32	State Aid and Grants	(844,066,000)
	Additions, Improvements and Equipment .	(400,000)

34
36

33 Supplemental Education and Training Programs

38	11-7560	Services for the Blind and Visually Impaired	\$11,946,000
	99-7560	Administration and Support Services	1,936,000
40		Total Appropriation, Supplemental Education and Training Programs	<u>\$13,882,000</u>

Personal Services:

42	Salaries and Wages	(\$7,399,000)
	Materials and Supplies	(212,000)
44	Services Other Than Personal	(405,000)
	Maintenance and Fixed Charges	(163,000)
46	State Aid and Grants	(5,528,000)
	Additions, Improvements and Equipment .	(175,000)

48
50

50 Economic Planning, Development, and Security
53 Economic Assistance and Security

15-7550	Income Maintenance Management	\$1,029,972,000
2	Total Appropriation, Economic Assistance and Security ..	<u>\$1,029,972,000</u>
	Personal Services:	
4	Salaries and Wages	(\$16,176,000)
	Services Other Than Personal	(24,692,000)
6	Special Purpose:	
	Work First New Jersey Technology	
	Investment - Food Stamps	(13,600,000)
8	EBT - Operational Food Stamp Match	
	For CWA's	(3,100,000)
	Work First New Jersey - Benefits	
	Transfer - Operational	(200,000)
10	Work First New Jersey - Technology	
	Investments	(2,383,000)
	Work First New Jersey - Technology	
	Investment - TANF/CCDF	(1,800,000)
12	EBT Operational - Child Care	
	Discretionary	(102,000)
	EBT Operational - Child Care M&M	(600,000)
14	EBT Operational - Child Care TANF	(320,000)
	Work First New Jersey - Technology	
	Investments - Title XIX	(14,000,000)
16	Work First New Jersey - Technology	
	Investment - Title IV-D	(23,500,000)
	State Aid and Grants	(929,499,000)
18		
20		
22	70 Government Direction, Management, and Control	
	76 Management and Administration	
99-7500	Administration and Support Services	\$26,964,000
24	Total Appropriation, Management and Administration	<u>\$26,964,000</u>
	Personal Services:	
26	Salaries and Wages	(\$8,623,000)
	Services Other Than Personal	(769,000)
28	Special Purpose:	
	Child Support Enforcement Program	(3,000,000)
30	Title XIX Medical Assistance	(9,760,000)
	Vocational Rehabilitation Act -	
	Section 120	(581,000)
32	Supplemental Nutrition Assistance	
	Program	(2,500,000)
	Temporary Assistance for Needy	
	Families Block Grant	(1,731,000)
34		
36	Total Appropriation, Department of Human Services	<u>\$10,486,832,000</u>
38		
40		
42	62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT	
	50 Economic Planning, Development, and Security	
	51 Economic Planning and Development	
44	18-4570 Research and Information	\$7,454,000
	Total Appropriation, Economic Planning and	
	Development	<u>\$7,454,000</u>

	Personal Services:		
2	Salaries and Wages	(\$4,264,000)	
	Employee Benefits	(1,920,000)	
4	Materials and Supplies	(110,000)	
	Services Other Than Personal	(336,000)	
6	Maintenance and Fixed Charges	(193,000)	
	Special Purpose:		
8	Reports and Analysis - Unemployment Insurance	(250,000)	
	ES 202 Covered Employment & Wages .	(50,000)	
10	Current Employment Statistics	(32,000)	
	Local Area Unemployment Statistics	(12,000)	
12	Occupational Employment Statistics	(40,000)	
	ES - Labor Market Information	(72,000)	
14	Redesigned Occupational Safety and Health (ROSH)	(5,000)	
	One Stop Labor Market Information	(130,000)	
16	Additions, Improvements and Equipment .	(40,000)	
18			
20			
	53 Economic Assistance and Security		
20	01-4510 Unemployment Insurance		\$157,690,000
22	02-4515 Disability Determination		74,553,000
	Total Appropriation, Economic Assistance and Security		<u>\$232,243,000</u>
24	Personal Services:		
	Salaries and Wages	(\$93,149,000)	
26	Employee Benefits	(45,694,000)	
	Materials and Supplies	(3,700,000)	
28	Services Other Than Personal	(38,500,000)	
	Maintenance and Fixed Charges	(10,300,000)	
30	Special Purpose:		
	Unemployment Insurance	(15,000,000)	
32	Reed Act Improvements	(2,000,000)	
	Reemployment Eligibility Assessments - State Administration	(2,500,000)	
34	Employment Security Revenue	(1,700,000)	
	Disability Determination Services	(2,000,000)	
36	Old Age and Survivor Insurance Disability Determination Services	(1,000,000)	
	State Aid and Grants	(14,800,000)	
38	Additions, Improvements and Equipment .	(1,900,000)	
40			
	54 Manpower and Employment Services		
42	07-4535 Vocational Rehabilitation Services		\$61,062,000
	09-4545 Employment Services		37,033,000
44	10-4545 Employment and Training Services		142,310,000
	12-4550 Workplace Standards		5,648,000
46	Total Appropriation, Manpower and Employment Services		<u>\$246,053,000</u>
	Personal Services:		
48	Salaries and Wages	(\$58,286,000)	

	Employee Benefits	(27,925,000)	
2	Materials and Supplies	(900,000)	
	Services Other Than Personal	(7,708,000)	
4	Maintenance and Fixed Charges	(5,471,000)	
	Special Purpose:		
6	Vocational Rehabilitation Act of 1973 ...	(688,000)	
	Employment Services	(250,000)	
8	Disabled Veterans' Outreach Program ...	(596,000)	
	Local Veterans' Employment Representatives	(33,000)	
10	Trade Adjustment Assistance Project	(20,000)	
	Employment Services Grants - Alien Labor Certification	(62,000)	
12	Work Opportunity Tax Credit	(100,000)	
	Employment Services Cost Reimbursable Grants - Migrant Housing	(5,000)	
14	Agricultural Wage Surveys	(23,000)	
	Workforce Investment Act	(146,000)	
16	Employment Services Rapid Response Team	(75,000)	
	Project Reemployment Opportunity System (PROS)	(50,000)	
18	National Council on Aging - Senior Community Services Employment	(10,000)	
	Workforce Investment Act - Adult and Continuing Education	(82,000)	
20	Adult Basic Ed Leadership	(1,079,000)	
	Adult Basic Ed Civics Administration ...	(40,000)	
22	Adult Basic Education Civics Leadership	(426,000)	
	Occupational Safety Health Act - On-Site Consultation	(461,000)	
24	Mine Safety Educational Program	(62,000)	
	Public Employees Occupational Safety and Health Act	(100,000)	
26	State Aid and Grants	(141,121,000)	
28	Additions, Improvements and Equipment .	(334,000)	
30	Total Appropriation, Department of Labor and Workforce Development		<u>\$485,750,000</u>

66 DEPARTMENT OF LAW AND PUBLIC SAFETY

10 Public Safety and Criminal Justice

12 Law Enforcement

06-1200	State Police Operations	\$64,725,000	
40	09-1020 Criminal Justice	89,738,000	
	Total Appropriation, Law Enforcement		<u>\$154,463,000</u>
42	Personal Services:		
	Salaries and Wages	(\$2,299,000)	
44	Employee Benefits	(1,128,000)	

Special Purpose:

2	Fatality Analysis Reporting System (FARS)	(350,000)
	Paul Coverdell National Forensic Science Improvement	(550,000)
4	Domestic Marijuana Eradication Suppression Program	(75,000)
	Flood Mitigation Assistance	(9,000,000)
6	Recreational Boating Safety	(3,800,000)
	Internet Crimes Against Children	(450,000)
8	Hazardous Materials Transportation	(550,000)
	Pre-Disaster Mitigation - Competitive	(5,000,000)
10	NIEHS Worker Health Safety Training ..	(150,000)
	Emergency Management Performance Grant - Non Terrorism	(9,000,000)
12	Port Security - New York/New Jersey (North)	(1,500,000)
	Port Security - Delaware Bay (South)	(1,500,000)
14	STOP School Violence Prevention Program	(500,000)
	Victim Centered Law Enforcement Training	(750,000)
16	High Priority Commercial Motor Vehicles Grant	(500,000)
	Forensic Casework DNA Backlog Reduction	(1,800,000)
18	Intellectual Property	(450,000)
	Presidential Residence Protection Assistance	(500,000)
20	Community Oriented Policing (COPS) Anti-Heroin Task Force Program	(3,000,000)
	Community Oriented Policing (COPS) Anti-Gang Initiative	(1,000,000)
22	Urban Search and Rescue	(7,500,000)
	USAR/FEMA Administration	(5,000,000)
24	Body Cameras	(1,500,000)
	Anti-Methamphetamine	(500,000)
26	Internet Crimes Against Children - Wounded Vet Hire	(150,000)
	National Crime Statistics Exchange	(2,750,000)
28	Sex Offender Registration and Notification Act (SORNA)	(400,000)
	MCSAP & New Entrant (Combined)	(6,000,000)
30	Forensic DNA Laboratory Efficiency Improvement and Capacity Enhancement	(500,000)
	Medicaid Fraud Unit	(1,486,000)
32	Victim Assistance Grants	(72,800,000)
	Project Safe Neighborhoods	(700,000)
34	Justice Assistance Grant (JAG)	(4,700,000)
	Sex Offender Registration & Notification Act (SORNA) Reallocation	(255,000)
36	Victims of Crime Act - Training Discretionary	(1,000,000)

		Training for Juvenile Prosecution	(250,000)	
2		Residential Treatment for Substance Abuse	(480,000)	
		Coverdell Competitive	(250,000)	
4		Justice Info Sharing Solution Implementation Project	(500,000)	
		State Aid and Grants	(3,890,000)	
6				
8				
		13 Special Law Enforcement Activities		
10	03-1160	Office of Highway Traffic Safety		\$43,000,000
		Total Appropriation, Special Law Enforcement Activities		<u>\$43,000,000</u>
12		Special Purpose:		
		Federal Highway Safety	(\$600,000)	
14		Highway Safety - Traffic Records	(450,000)	
		Emergency Services	(175,000)	
16		Non-Motorized Safety	(1,500,000)	
		Federal Highway Traffic Safety Administration	(2,000,000)	
18		FHWA Program Management	(200,000)	
		Motorcycle Training Program	(75,000)	
20		Training Grant - Section 402	(50,000)	
		Pedestrian Safety Grant	(1,750,000)	
22		Selective Enforcement Management	(3,000,000)	
		Community Traffic Safety	(3,500,000)	
24		Occupant Protection	(4,000,000)	
		State Traffic Safety Information System Improvement	(6,500,000)	
26		Impaired Driving Countermeasure	(9,000,000)	
		Distracted Driving Incentive	(5,000,000)	
28		Motorcycle Safety Grant	(600,000)	
		Graduated Driver Licensing Incentive	(500,000)	
30		Highway Safety - Alcohol Education and Public Awareness Coordinator	(2,000,000)	
		Highway Safety - Safety Restraints Program Management	(1,500,000)	
32		Paid Advertising	(600,000)	
34				
36		18 Juvenile Services		
	99-1500	Administration and Support Services		\$1,013,000
38		Total Appropriation, Juvenile Services		<u>\$1,013,000</u>
		Special Purpose:		
40		Juvenile Justice Delinquency Prevention	(\$1,013,000)	0
42				
44		19 Central Planning, Direction and Management		
	13-1005	Homeland Security Preparedness		\$39,428,000
46	99-1000	Administration and Support Services		6,096,000
		Total Appropriation, Central Planning, Direction and Management		<u>\$45,524,000</u>

Special Purpose:

2	Homeland Security Grant Program	(\$7,993,000)
	Urban Area Security Initiative (UASI) ...	(22,750,000)
4	UASI Nonprofit Security Grant Program (NSGP)	(8,685,000)
	Encouraging Innovation	(500,000)
6	Community Policing Development	(500,000)
	Opioids	(2,500,000)
8	Preventing Wrongful Convictions	(250,000)
	National Criminal History Program - Office of the Attorney General	(500,000)
10	Opioid State Plan and Opioid Response Team (ORT)	(850,000)
	Opioid Interagency Drug Awareness Dashboard (IDAD)	(996,000)

80 Special Government Services
82 Protection of Citizens' Rights

18	14-1310 Consumer Affairs	\$1,000,000
	16-1350 Protection of Civil Rights	625,000
20	19-1440 Victims of Crime Compensation Office	3,244,000
	Total Appropriation, Protection of Citizens' Rights	<u>\$4,869,000</u>

Special Purpose:

22	Prescription Drug Monitoring Program ..	(\$1,000,000)
24	Equal Employment Opportunity Commission	(300,000)
	Housing and Urban Development	(325,000)
26	Victims of Crime Act - Building State Technology	(344,000)
	State Aid and Grants	(2,900,000)

30	Total Appropriation, Department of Law and Public Safety	<u>\$248,869,000</u>
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67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10 Public Safety and Criminal Justice
14 Military Services

38	40-3620 New Jersey National Guard Support Services	\$51,381,000
	99-3600 Administration and Support Services	11,000,000
40	Total Appropriation, Military Services	<u>\$62,381,000</u>

Personal Services:

42	Salaries and Wages	(\$10,303,000)
	Employee Benefits	(1,952,000)
44	Materials and Supplies	(25,748,000)
	Services Other Than Personal	(4,941,000)
46	Maintenance and Fixed Charges	(190,000)

Special Purpose:

48	Dining Facility Operations	(250,000)
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	Natural and Cultural Resources		
	Management	(20,000)	
2	Federal Distance Learning Program	(243,000)	
	Army Facilities Service Contracts	(434,000)	
4	McGuire Air Force Base - Service		
	Contract	(81,000)	
	Army National Guard Electronic		
	Security System	(350,000)	
6	Training Site Facilities Maintenance		
	Agreements	(22,000)	
	McGuire Air Force Base Environmental	(16,000)	
8	Atlantic City Air Base Operations		
	and Maintenance	(19,000)	
	Atlantic City Air Base Environmental ...	(9,000)	
10	Warren Grove Sustainment		
	Restoration & Modernization	(5,000)	
	Atlantic City Air Base Sustainment,		
	Restoration and Modernization	(191,000)	
12	Armory Renovations and Improvements	(5,726,000)	
	New Jersey National Guard ChalleNGe		
	Youth Program	(881,000)	
14	NJNG Photovoltaic Sea Girt Program ...	(1,000,000)	
	Sea Girt Regional Training Institute -		
	Construction	(10,000,000)	
16			
18			
20	80 Special Government Services		
	83 Services to Veterans		
20-3630	Domiciliary and Treatment Services	\$4,000,000	
22	20-3640 Domiciliary and Treatment Services	4,199,000	
	20-3650 Domiciliary and Treatment Services	2,500,000	
24	50-3610 Veterans' Outreach and Assistance	600,000	
	70-3610 Burial Services	5,000,000	
26	Total Appropriation, Services to Veterans	<u>\$16,299,000</u>	
	Personal Services:		
28	Salaries and Wages	(\$3,422,000)	
	Employee Benefits	(118,000)	
30	Materials and Supplies	(5,000,000)	
	Special Purpose:		
32	Medicare Part A Receipts for Resident		
	Care and Operational Costs	(7,644,000)	
	Veterans' Education Monitoring	(115,000)	
34			
36	Total Appropriation, Department of Military and Veterans' Affairs	<u>\$78,680,000</u>	
38			
40			
42	74 DEPARTMENT OF STATE		
	30 Educational, Cultural, and Intellectual Development		
	36 Higher Educational Services		
44	45-2405 Student Assistance Programs	\$9,766,000	
	80-2400 Statewide Planning and Coordination for Higher Education ...	4,200,000	
46	Total Appropriation, Higher Educational Services	<u>\$13,966,000</u>	

	Personal Services:		
2	Salaries and Wages	(\$3,728,000)	
	Employee Benefits	(1,839,000)	
4	Materials and Supplies	(108,000)	
	Services Other Than Personal	(3,163,000)	
6	Maintenance and Fixed Charges	(533,000)	
	Special Purpose:		
8	Student Loan Administrative Cost Deduction and Allowance	(140,000)	
	National Health Service Corps - Student Loan Repayment Program	(255,000)	
10	State Aid and Grants	(4,200,000)	
12			
	37 Cultural and Intellectual Development Services		
14	05-2530 Support of the Arts		\$900,000
	Total Appropriation, Cultural and Intellectual Development Services		<u>\$900,000</u>
16	Personal Services:		
	Salaries and Wages	(\$444,000)	
18	Employee Benefits	(248,000)	
	Special Purpose:		
20	National Endowment for the Arts Partnership	(208,000)	
22			
	70 Government Direction, Management, and Control		
24	74 General Government Services		
	01-2505 Office of the Secretary of State		\$7,253,000
26	02-2510 Business Action Center		850,000
	Total Appropriation, General Government Services		<u>\$8,103,000</u>
28	Special Purpose:		
	AMERICOR Competitive Grants	(\$1,200,000)	
30	Foster Grandparent Program	(1,200,000)	
	Americorps Grants	(3,880,000)	
32	State Commission	(450,000)	
	Professional Development	(223,000)	
34	Volunteer Generation Fund	(300,000)	
	State Trade and Export Promotion Pilot Grant Program	(850,000)	
36			
38	Total Appropriation, Department of State		<u><u>\$22,969,000</u></u>
40			
	78 DEPARTMENT OF TRANSPORTATION		
42	10 Public Safety and Criminal Justice		
	11 Vehicular Safety		
44	01-6400 Motor Vehicle Services		\$1,956,000
	Total Appropriation, Vehicular Safety		<u>\$1,956,000</u>
46	Special Purpose:		
	Commercial Bus Inspection Unit	(\$856,000)	
48	Commercial Drivers' License Program ..	(1,100,000)	

60 Transportation Programs
61 State and Local Highway Facilities

2	00-6300	Federal Highway Administration	\$1,067,772,639
4		Total Appropriation, State and Local Highway Facilities.....	\$1,067,772,639

Federal Highway Administration

	<u>Description</u>	<u>County</u>	<u>Amount</u>
10	Active Traffic Management System (ATMS)	Various	(\$3,000,000)
	ADA Curb Ramp Implementation	Various	(1,000,000)
12	ADA North, Contract 1	Warren, Morris	(4,500,000)
	ADA North, Contract 3	Various	(500,000)
14	ADA South, Contract 1 without ROW	Atlantic, Cape May	(3,850,000)
	Atlantic Avenue, Rhode Island to Maine Avenues	Atlantic	(100,000)
16	Betterments, Dams	Various	(300,000)
	Bicycle & Pedestrian Facilities/Accommodations	Various	(3,000,000)
18	Bridge Deck/Superstructure Replacement Program	Various	(40,000,000)
	Bridge Inspection	Various	(22,040,000)
20	Bridge Maintenance Fender Replacement	Various	(18,000,000)
	Bridge Maintenance Scour Countermeasures	Various	(9,000,000)
22	Bridge Management System	Various	(1,250,000)
	Bridge Preventive Maintenance	Various	(35,000,000)
24	Bridge Replacement, Future Projects	Various	(1,000,448)
	Burlington County Roadway Safety Improvements	Burlington	(800,000)
26	Camden County Bus Purchase	Camden	(1,694,000)
	Camden County Roadway Safety Improvements	Camden	(600,000)
28	Chelsea and Albany Avenues	Atlantic	(1,000,000)
30	CR 508 (Central Avenue), Bridge over City Subway	Essex	(500,000)
32	CR 563 (Tilton Road), Coolidge Avenue to Delilah Road	Atlantic	(2,300,000)
	Culvert Replacement Program	Various	(1,000,000)
34	Cumberland County Federal Road Program	Cumberland	(2,100,000)
	DBE Supportive Services Program	Various	(500,000)
36	Delaware & Raritan Canal Bridges	Mercer, Hunterdon, Middlesex, Somerset	(8,350,000)
	Design, Emerging Projects	Various	(1,000,000)
38	Disadvantaged Business Enterprise	Various	(100,000)
	Drainage Rehabilitation & Improvements	Various	(20,000,000)
40	DVRPC, Future Projects	Various	(4,414,000)
	F.R.E.C. Access Road, Bridge over Toms River	Ocean	(100,000)
42	Ferry Program	Various	(4,000,000)

2	Garden State Parkway Interchange 83 Improvements	Ocean	(1,000,000)
	Gloucester County Bus Purchase	Gloucester	(238,000)
4	Guiderail Upgrade	Various	(1,000,000)
	Hamilton Road, Bridge over Conrail Railroad	Somerset	(1,100,000)
6	High-Mast Light Poles	Various	(2,000,000)
	Highway Safety Improvement Program Planning	Various	(4,000,000)
8	Hook Road (CR 551), Phase 3	Salem	(1,500,000)
	Intelligent Traffic Signal Systems	Various	(15,000,000)
10	Intelligent Transportation System Resource Center	Various	(4,000,000)
12	Job Order Contracting Infrastructure Repairs, Statewide	Various	(10,000,000)
14	Kaighn Avenue (CR 607), Bridge over Cooper River (Roadway and Bridge Improvements)	Camden	(8,051,000)
16	Kapkowski Road - North Avenue East Improvement Project	Union	(510,000)
	Landis Avenue, Mill Road to Route 55	Cumberland	(1,295,000)
18	Landis Avenue, Phase 0, Main Road to Myrtle Street	Cumberland	(100,000)
20	Lincoln Ave/Chambers Street (CR 626), Bridge over Amtrak & Assunpink Creek	Mercer	(2,500,000)
22	Local CMAQ Initiatives	Various	(10,272,000)
	Local Concept Development Support	Various	(3,900,000)
24	Local Safety/High Risk Rural Roads Program	Various	(20,286,000)
	Market Street/Essex Street/Rochelle Avenue	Bergen	(1,000,000)
26	Mercer County Bus Purchase	Mercer	(756,000)
	Metropolitan Planning	Various	(27,947,183)
28	Mobility and Systems Engineering Program	Various	(11,500,000)
30	Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek	Monmouth	(4,000,000)
	Motor Vehicle Crash Record Processing	Various	(2,500,000)
32	Mount Ephraim Avenue Safety Improvements, Ferry Avenue (CR 603) to Haddon Avenue (CR 561)	Camden	(1,721,000)
34	New Jersey Regional Signal Retiming Initiative	Burlington, Camden, Gloucester, Mercer	(350,000)
36	New Jersey Scenic Byways Program	Various	(500,000)
	Newark Broad Street Traffic Signal Optimization	Essex	(1,678,000)
38	NJTPA, Future Projects	Various	(29,075,000)
40	NY Susquehanna and Western Rail Line Bicycle/Pedestrian Path	Morris, Passaic	(15,000,000)
	Openaki Road Bridge	Morris	(1,000,000)
42	Ozone Action Program in New Jersey	Various	(40,000)
44	Pacific Avenue (CR 621), Fish Dock Road to Rambler Road	Cape May	(2,148,000)
46	Parkway Avenue (CR 634), Scotch Road (CR 611) to Route 31 (Pennington Road)	Mercer	(1,613,000)

2	Paterson Plank Road (CR 681), Bridge over Route 3 at MP 10.04	Hudson	(1,000,000)
	Pavement Preservation	Various	(15,000,000)
4	Pavement Preservation, NJTPA	Various	(35,000,000)
	Planning and Research, Federal-Aid	Various	(40,959,000)
6	Pre-Apprenticeship Training Program for Minorities and Women	Various	(500,000)
8	Rail-Highway Grade Crossing Program, Federal	Various	(34,147,047)
	Recreational Trails Program	Various	(1,226,757)
10	Restriping Program & Line Reflectivity Management System	Various	(20,000,000)
12	Resurfacing, Federal	Various	(1,000,000)
	RideECO Mass Marketing Efforts-New Jersey	Various	(50,000)
14	Right of Way Full-Service Consultant Term Agreements	Various	(300,000)
16	Rockfall Mitigation	Various	(16,000,000)
	Rumson Road over the Shrewsbury River, CR 520	Monmouth	(36,000,000)
18	Safe Routes to School Program	Various	(5,587,000)
	Safety Programs	Various	(14,000,000)
20	Sicklerville Road (CR 705) and Erial Road (CR 706) Systemic Roundabout	Camden	(101,000)
22	Sign Structure Inspection Program	Various	(2,100,000)
	Sign Structure Rehabilitation/Replacement Program	Various	(1,000,000)
24	Sign Structure Replacement Contract 2016-3	Various	(6,800,000)
26	SJTPO, Future Projects	Various	(446,000)
28	South Greenwich Street/Telegraph Road (CR 540), Phase 1	Salem	(150,000)
	Statewide Traffic Operations and Support Program	Various	(20,000,000)
30	Storm Water Asset Management	Various	(5,000,000)
	Taft Avenue, Pedestrian Bridge over Route 80	Passaic	(850,000)
32	Traffic Monitoring Systems	Various	(12,000,000)
	Training and Employee Development	Various	(2,000,000)
34	Transportation Alternatives Program	Various	(9,749,252)
36	Transportation and Community Development Initiative (TCDI) DVRPC	Various	(680,000)
38	Transportation Demand Management Program Support	Various	(250,000)
	Transportation Management Associations	Various	(6,450,000)
40	Transportation Systems Management and Operations (TSMO)	Various	(234,000)
42	Utility Pole Mitigation	Various	(175,000)
44	Washington Turnpike, Bridge over West Branch of Wading River	Burlington	(1,250,000)
	Youth Employment and TRAC Programs	Various	(350,000)
46	Pedestrian Bridge over Route 440	Hudson	(500,000)

2	Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract B	Passaic	(35,950,000)
4	Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad	Bergen	(1,500,000)
	Route 4, Grand Avenue Bridge	Bergen	(4,000,000)
6	Route 4, Jones Road Bridge	Bergen	(6,600,000)
	Route 7, Kearny, Drainage Improvements	Hudson	(3,400,000)
8	Route 7, Mill Street (CR 672) to Park Avenue (CR 646)	Essex	(500,000)
10	Route 21, Lafayette Street to On Ramp at Interchange 7	Essex	(4,050,000)
12	Route 21, Newark Riverfront Pedestrian and Bicycle Access	Essex	(4,700,000)
14	Route 23, Bridge over Pequannock River/Hamburg Turnpike	Morris, Passaic	(8,500,000)
16	Route 27, Dehart Place to Route 21	Union, Essex	(13,264,000)
18	Route 29, Alexauken Creek Road to Washington Street	Hunterdon	(1,300,000)
	Route 29, Bridge over Copper Creek	Hunterdon	(400,000)
20	Route 29, Cass Street to Calhoun Street, Drainage	Mercer	(22,000,000)
	Route 30, Atco Avenue to Route 206	Camden, Atlantic	(9,600,500)
22	Route 30, Bridge over Beach Thorofare	Atlantic	(18,250,000)
	Route 30, Bridge over Duck Thorofare	Atlantic	(1,000,000)
24	Route 30, Mill Road (CR 651)	Atlantic	(1,400,000)
	Route 33, Bridge over Millstone River	Monmouth	(1,000,000)
26	Route 35, Bridge over North Branch of Wreck Pond	Monmouth	(1,250,000)
28	Route 35, Osborne Avenue to Manasquan River & Old Bridge Road to Route 34 & Route 70	Ocean	(1,500,000)
30	Route 40, CR 555 Intersection, Operational & Safety Improvements	Gloucester	(1,500,000)
32	Route 40, Elmer Lake to Elmwood Avenue	Gloucester, Salem	(8,370,000)
34	Route 42, Kennedy Avenue to Atlantic City Expressway	Gloucester	(37,000,000)
	Route 45, Bridge over Woodbury Creek	Gloucester	(1,000,000)
36	Route 46, Bergen Boulevard to Main Street	Bergen	(5,300,000)
	Route 46, Canfield Avenue	Morris	(1,000,000)
38	Route 47, Bridge over Big Timber Creek	Gloucester, Camden	(3,000,000)
	Route 47, Henderson Avenue to High Street	Cumberland	(350,000)
40	Route 57, Bridge over Branch Lopatcong Creek	Warren	(250,000)
	Route 71, Bridge over NJ Transit (NJCL)	Monmouth	(1,000,000)
42	Route 71, Bridge over Shark River	Monmouth	(4,500,000)
44	Route 72, Manahawkin Bay Bridges, Contract 1A & 1B	Ocean	(30,710,000)
	Route 73 and Ramp G, Bridge over Route 130	Camden	(2,500,000)
46	Route 76, Bridges over Route 130	Camden	(19,147,000)

2	Route 78 Rockfall Mitigation, Bethlehem Township	Hunterdon	(9,000,000)
	Route 80, Route 15 Interchange	Morris	(6,500,000)
4	Route 82, Caldwell Avenue to Lehigh Avenue	Union	(10,207,308)
	Route 82, Rahway River Bridge	Union	(1,800,000)
6	Route 130, Bridge over Big Timber Creek	Camden, Gloucester	(3,600,000)
8	Route 130, Plant Street to High Hill Road (CR 662)	Salem, Gloucester	(13,115,000)
10	Route 130/206, CR 528 (Crosswicks Road) to Route 206 at Amboy Road	Burlington	(1,000,000)
	Route 166, Bridges over Branch of Toms River	Ocean	(1,500,000)
12	Route 202, Bridge over North Branch of Raritan River	Somerset	(600,000)
14	Route 202, Childs Road/North Maple Avenue (CR 613) to Academy Road	Morris, Somerset	(10,400,000)
16	Route 206, Doctors Way to Valley Road	Somerset	(32,000,000)
18	Route 206, Monmouth Road/Juliustown Road Intersection Improvements (CR 537)	Burlington	(2,500,000)
20	Route 206, South Broad Street Bridge over Assunpink Creek	Mercer	(3,000,000)
	Route 295/42, Missing Moves, Bellmawr	Camden, Gloucester	(31,387,000)
22	Route 322, Route 50 to Leipzig Avenue	Atlantic	(15,188,144)
24	Route 439, Route 28 (Westfield Avenue) to Route 27 (Newark Avenue)	Union	(750,000)

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28
30

62 Public Transportation

32	Federal Highway Administration		\$76,000,000
	Federal Transit Administration		527,507,333
34	Total Appropriation, Public Transportation		<u>\$603,507,333</u>

	<u>Description</u>	<u>County</u>	<u>Amount</u>
36	<u>Federal Highway Administration</u>		
	Rail Rolling Stock Procurement	Various	(\$75,000,000)
38	Transit Enhancements/Transportation		
40	Alternative Program (TAP)/Alternative Transit Improvements (ATI)	Various	(1,000,000)
	<u>Federal Transit Administration</u>		
42	Bus Support Facilities and Equipment	Various	(12,540,000)
	Cumberland County Bus Program	Cumberland	(1,020,000)
44	Lackawanna Cutoff MOS Project	Morris, Sussex, Warren	(8,844,000)
46	NEC Elizabeth Intermodal Station Improvements	Union	(82,000)
	NEC Improvements	Various	(42,560,000)
48	Preventive Maintenance-Bus	Various	(112,690,000)
	Preventive Maintenance-Rail	Various	(245,329,673)

	Rail Rolling Stock Procurement	Various	(72,166,999)
2	Rail Support Facilities and Equipment	Various	(2,000,000)
	Section 5310 Program	Various	(7,300,000)
4	Section 5311 Program	Various	(4,300,000)
6	Transit Enhancements/ Transportation Alternative Program (TAP)/ Alternative Transit Improvements (ATI)	Various	(18,674,661)

8

10 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21),
 12 approval by the Joint Budget Oversight Committee of transfers among federal appropriations
 14 by project shall not be required. Notice of a transfer approved by the Director of the
 Division of Budget and Accounting pursuant to that section shall be provided to the
 Legislative Budget and Finance Officer on the effective date of the approved transfer.

16

60 Transportation Program
64 Regulation and General Management

18

05-6070	Multimodal Services		\$12,277,000
	Total Appropriation, Regulation and General Management		<u>\$12,277,000</u>

20

Special Purpose:

22

Motor Carrier Safety Assistance Program	(1,500,000)
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24

Development and Implementation Grant - Federal Transit Administration	(1,527,000)
Airport Fund	(2,000,000)

26

Boating Infrastructure Program (New Jersey Maritime Program)	(1,600,000)
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28

New Jersey Maritime Program - Ferry Boat	(5,000,000)
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30

High Priority Innovative Technology Deployment (ITD) Grant	(650,000)
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32

Total Appropriation, Department of Transportation	<u><u>\$1,685,512,972</u></u>
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34

82 DEPARTMENT OF THE TREASURY

36

50 Economic Planning, Development, and Security

38

52 Economic Regulation

40

54-2019	Utility Regulation		\$950,000
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42

56-2014	Energy Resource Management		1,721,000
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44

Total Appropriation, Economic Regulation	<u>\$2,671,000</u>
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46

Services Other Than Personal	(1,721,000)
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48

Special Purpose:

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Pipeline Safety	(800,000)
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52

Damage Prevention Grant Program	(100,000)
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54

One Call Grant Program	(50,000)
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56

70 Government Direction, Management, and Control

58

72 Governmental Review and Oversight

08-2066	Office of the State Comptroller		\$5,463,000
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	Total Appropriation, Governmental Review and Oversight	<u>\$5,463,000</u>
2	Personal Services:	
	Salaries and Wages	(\$5,273,000)
4	Special Purpose:	
	Medicaid	(190,000)
6		
8		
10		
12	80 Special Government Services	
	82 Protection of Citizens' Rights	
14	58-2022 Mental Health Advocacy	\$223,000
	81-2097 Elder Advocacy	1,141,000
	Total Appropriation, Protection of Citizens' Rights	<u>\$1,364,000</u>
16	Personal Services:	
	Salaries and Wages	(\$646,000)
18	Employee Benefits	(269,000)
	Special Purpose:	
20	Medicaid Reimbursement	(223,000)
	Ombudsperson - Older Americans Act Title III	(43,000)
22	Money Follows the Person Program - Elder Advocacy	(183,000)
24		
	Total Appropriation, Department of the Treasury	<u>\$9,498,000</u>
26		
28		
30	98 THE JUDICIARY	
	10 Public Safety and Criminal Justice	
	15 Judicial Services	
32	05-9730 Family Courts	\$40,421,000
	07-9740 Probation Services	77,806,000
34	11-9760 Trial Court Services	4,975,000
	Total Appropriation, Judicial Services	<u>\$123,202,000</u>
36	Personal Services:	
	Salaries and Wages	(\$4,975,000)
38	Services Other Than Personal	(300,000)
	Special Purpose:	
40	NJ Court Improvement Training	(300,000)
	Child Support and Paternity Program Title IV-D (Family Court)	(39,096,000)
42	NJ State Court Improvement Grant	(400,000)
	State Access and Visitation Program	(325,000)
44	Child Support and Paternity Program Title IV-D (Probation)	(77,806,000)
46		
	Total Appropriation, The Judiciary	<u>\$123,202,000</u>
48		
50	Total Appropriation, Federal Funds	<u>\$16,748,645,972</u>

Notwithstanding the provisions of any State law or regulation to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to the approval of the Director of the Division of Budget and Accounting: emergency disaster aid funds including grants for preventive measures; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first 25 percent of unanticipated grant awards, and up to 25 percent of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; federal financial aid funds for students attending post-secondary educational institutions in excess of the amount specifically appropriated, and any such grants intended to prevent threats to homeland security up to 100 percent of previously anticipated or unanticipated grant award amounts for which no State matching funds are required, provided, however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants; and all other grants of \$500,000 or less.

For the purposes of federal funds appropriations, "political subdivisions of the State" means counties, municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or districts other than interstate authorities or districts; "discretion" refers to any action in which an agency may determine either the amount of funds to be allocated or the recipient of the allocation; and "grants" refers to one-time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

The unexpended balances at the end of the preceding fiscal year of federal funds are appropriated for the same purposes. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1 of the current fiscal year of any unexpended balances which are continued.

Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendations of any department head or the department head's designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the director deems improper.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification, and within the federal matching funding, in the Division of Medical Assistance and Health Services and Division of Disability Services in the Department of Human Services, and within the Medical Services for the Aged program classification, and within the federal matching funding, in the Division of Aging Services in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by federal funds awarded by the U.S. Department of Homeland Security or other federal agency, appropriated in the current fiscal year, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. The equipment, goods or services purchased by a local government unit shall be referred to in the grant agreement issued by the State administrative agency administering such funds and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such

2 resolution shall be filed with the chief financial officer of the local government unit, the State
 3 administrative agency and the Division of Local Government Services in the Department of
 4 Community Affairs. Purchases made without public bidding shall be from vendors that shall
 5 either (1) be holders of a current State contract for the equipment, goods or services sought,
 6 or (2) be participating in a federal procurement program established by a federal department
 7 or agency, or (3) have been approved by the State Treasurer in consultation with the New
 8 Jersey Domestic Security Preparedness Task Force. All homeland security purchases herein
 9 shall continue to be subject to all grant requirements and conditions approved by the State
 10 administrative agency. The Director of the Division of Purchase and Property may enter into
 11 or participate in purchasing agreements with one or more other states, or political
 12 subdivisions or compact agencies thereof, for the purchase of such equipment, goods or
 13 services, using monies appropriated under this act, to meet the domestic preparedness and
 14 homeland security needs of this State. Such purchasing agreement may provide for the
 15 sharing of costs and the methods of payments relating to such purchases. Furthermore, a
 16 county government awarding a contract for Homeland Security equipment, goods or
 17 services, may, with the approval of the vendor, extend the terms and conditions of the
 18 contract to any other county government that wants to purchase under that contract, subject
 19 to notice and documentation requirements issued by the Director of the Division of Local
 20 Government Services.

21 Of the amounts appropriated for Income Maintenance Management, amounts may be transferred
 22 to the various departments in accordance with the Division of Family Development's
 23 agreements, subject to the approval of the Director of the Division of Budget and
 24 Accounting. Any unobligated balances remaining from funds transferred to the departments
 25 shall be transferred back to the Division of Family Development subject to the approval of
 26 the Director of the Division of Budget and Accounting.

27 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the federal
 28 funds hereinabove appropriated, there are appropriated to the appropriate executive agencies,
 29 subject to the approval of the Director of the Division of Budget and Accounting, such
 30 additional federal funds received during this fiscal year pursuant to any federal law
 31 authorizing a federal economic stimulus program or any other similar federal program for
 32 the purposes, projects, and programs set forth in such law; provided, however, that if the
 33 federal law does not delineate the specific purposes, projects, and programs to be funded by
 34 the federal funds, the purposes, projects, and programs to be funded by the federal funds
 35 shall be subject to the approval of the Joint Budget Oversight Committee, and further
 36 provided, however, that the State Treasurer shall report to the President of the Senate, the
 37 Speaker of the General Assembly, the Chair of the Senate Budget and Appropriations
 38 Committee, and the Chair of the Assembly Budget Committee at least quarterly on the
 39 receipt and utilization of all additional federal funds received during this fiscal year pursuant
 40 to any federal law authorizing a federal economic stimulus program.

41 Officials from the appropriate executive agencies are hereby authorized to take such steps, if any,
 42 as may be necessary to qualify for, apply for, receive and expend such federal funds and to
 43 make such commitments, representations and other agreements as may be required by the
 44 federal government to receive federal funds under federal law authorizing the federal
 45 economic stimulus program or any other similar federal law. Furthermore, and
 46 notwithstanding the provisions of any other law or regulation to the contrary, officials from
 47 the appropriate executive agencies may encumber any of these federal funds appropriated
 48 pursuant to this provision prior to entering into any contract, grant or other agreement
 49 obligating the federal funds, subject to the approval of the Director of the Division of Budget
 50 and Accounting.

51 Notwithstanding the provisions of any law or regulation to the contrary, federal funds provided
 52 under the State Energy Program (SEP) and the Energy Efficiency and Conservation Block
 53 Grant Program (Block Grant Program), pursuant to the American Recovery and
 54 Reinvestment Act, Pub.L. 111-5 and any other similar type of federal stimulus law which
 55 may be hereinafter enacted (collectively referred to as ARRA), are appropriated. Subject to
 56 the approval of the Director of the Division of Budget and Accounting as set forth below,
 57 such appropriations are to include the administrative costs of the respective agencies in
 58 administering the specified programs provided such use is consistent with ARRA and federal
 59 approvals. In the event that the administrative costs are not permitted to be paid from the
 60 ARRA monies received by the State, there is hereby appropriated from the Clean Energy
 Fund, subject to the approval of the Director of the Division of Budget and Accounting such
 amounts as shall be necessary to pay for the administrative costs of the agencies

administering the specified programs listed below. Notwithstanding the specific appropriations made below, in the event that the federal funds received under ARRA are not in their entirety or in part allocated to the specific purposes listed below, to permit flexibility in the handling of appropriations, amounts may be transferred to and from the various items of the appropriations listed below or may be used for such other purposes permitted under ARRA subject to the approval of the Director of the Division of Budget and Accounting and upon the recommendation of the State Treasurer. The federal funds provided pursuant to ARRA with respect to the SEP shall be used only for purposes allowed under part D of Title III of the Energy Policy and Conservation Act (42 U.S.C. 6321 et seq.), and the federal funds provided pursuant to ARRA with respect to the Block Grant Program shall be used only for implementation of programs authorized under subtitle E of Title V of the Energy Independence and Security Act of 2007 (42 U.S.C. 17151 et seq.). With respect to all federal funds which are appropriated pursuant to this provision, New Jersey Economic Development Authority (NJEDA), New Jersey Housing Mortgage Finance Agency (HMFA), the Office of Energy Savings, and the Board of Public Utilities (BPU) shall prepare and timely submit to the United States Department of Energy (USDOE) the reports required under subsection (c) of section 1512 of Pub.L. 111-5, including without limitation the detailed information required with respect to all projects or activities for which such federal funds were expended or obligated.

a. SEP. SEP monies received by the State under ARRA are hereby appropriated to the Clean Energy Fund and shall be allocated by the BPU as follows. The BPU shall enter into memoranda of understanding with the applicable agencies listed below which memoranda of understanding shall provide for the transfer of such monies to the applicable agencies for the purposes listed below.

- (1) \$14,216,606 to the NJEDA for a grant and loan program to be developed and administered by the NJEDA to fund public and private renewable energy, energy efficiency and alternative energy projects, with applications prioritized based on the ability to create jobs, reduce greenhouse gas emissions, save or create energy, and provide for innovative technology;
- (2) \$20,187,801 for a program to be developed and administered by the BPU for grants to State departments, agencies, authorities and public colleges and universities for renewable and energy efficiency projects at such entities, including but not limited to, wind, solar, or hydro energy, biofuels, geothermal, and energy storage applications, with applications prioritized by an interagency evaluation team consisting of one representative each from each of the following, BPU, NJEDA, Office of Economic Growth, New Jersey Commission on Science and Technology, and the Office of Energy Savings, based on the ability to create jobs, reduce greenhouse gas emissions, save or create energy, and provide for innovative technology;
- (3) \$9,110,306.50 to the HMFA for a program to be developed and administered by the HMFA to provide financing for the construction of solar energy projects on qualified multi-family housing financed through the HMFA, such funds to be leveraged with existing State energy rebate programs and the federal investment tax credit, with grants prioritized based on the ability to create jobs, generate energy, provide benefits to property residents and to meet HMFA timeframes, and with HMFA retaining ownership of all related solar renewable energy certificates for the purpose of establishing a revolving fund to support additional solar energy projects at HMFA-supported residential properties;
- (4) \$1,331,402 to the HMFA for a low-interest loan program to be developed and administered by the HMFA for energy efficiency upgrades at single-family and multi-family facilities that are at or below 250 percent of the area median income (the higher of statewide or county median income) based on a family of four, and affordable multi-family housing owners which meet HMFA's affordability requirements, and which are not eligible for equivalent financing programs offered by the utilities or the Clean Energy Program;
- (5) \$15,500,870.50 to the Clean Energy Program for energy efficiency programs administered by the BPU, to be issued to public and private entities on a first-come, first-served basis and specifically targeting customers who are either not currently eligible for Clean Energy Fund incentives or whose energy consumption patterns do not make them likely applicants;

(6) \$6,328,000 to the Office of Energy Savings in the Department of the Treasury for the purposes of energy efficiency and renewable energy programs and projects in State facilities, including State offices, State health facilities and State prisons;

(7) \$4,871,651 to the State Energy Office for implementing energy conservation measures in State-owned and operated facilities; and

(8) \$2,093,363 for grants administered by the BPU to State departments, agencies, authorities and public colleges and universities for energy efficient equipment purposes which will reduce energy demand and greenhouse gas emissions by replacing aging, energy intense equipment with new, more efficient models.

In the event that any of the SEP monies appropriated pursuant to the preceding paragraph are not expended by the date required by the USDOE, the appropriations of such funds pursuant to the preceding paragraph are hereby cancelled, and such unexpended funds are hereby appropriated, subject to the approval of the USDOE and the Director of the Division of Budget and Accounting to the New Jersey Department of the Treasury to establish a revolving energy efficiency project fund (Energy Efficiency Project Fund) for the purposes of funding energy efficiency and renewable energy programs and projects in State facilities, including but not limited to State offices, State health facilities and State prisons. The monies appropriated from the Energy Efficiency Project Fund shall be repaid to the Energy Efficiency Project Fund by the department receiving such monies as follows: of the amounts hereinabove appropriated in this Act to each department receiving monies from the Energy Efficiency Project Fund, there is hereby appropriated for deposit in the Energy Efficiency Project Fund an amount equivalent to the annual repayment due to the Energy Efficiency Project Fund or the actual savings achieved, whichever is greater.

b. Block Grant Program. Block Grant monies received by the State under ARRA are hereby appropriated as follows:

(1) \$4,160,700 to the Office of Energy Savings in the Department of the Treasury for the purposes of energy efficiency and renewable energy programs and projects in State facilities, including State offices, State health facilities and State prisons; and

(2) \$10,240,000 to the BPU for grants to cities, counties and other local units of government which are not eligible to receive directly from the federal government funds under the Block Grant Program.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Labor and Workforce Development shall consider consistent with applicable federal law a formal association of community based organizations to be a "local consortium" for the purposes of receiving funding for the delivery of English as a Second Language or Civics education/training.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred among accounts in the Children's System of Care Services program classification. Amounts may also be transferred to and from various items of appropriation within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Children's System of Care Services program classification in the Department of Children and Families. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The federal grant funds hereinabove appropriated are subject to the following condition: in the event that the agency receiving the funds from the federal government enters into an agreement with another agency as the subgrantee of such federal funds, the funds may be transferred to such subgrantee agency, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, in order to permit flexibility in the management of federal grant funds, amounts appropriated or transferred from such federal funds to State departments as subgrantees of other State departments may be transferred back to an item of appropriation in the original grant recipient department upon completion of the funded activity, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the federal funds hereinabove appropriated to the Department of Transportation are subject to the following condition: in order to ensure the continued flow of necessary federal funds for important State and local transportation projects, in the event the Federal Highway Administration (FHWA) objects to the form of the department's request for submission of competitive bids or to the form or contents of related grant agreements funded with federal funds, the department shall make any changes to such requests or contracts as may be determined by the FHWA to be necessary to comply with federal law; and any other department, agency or authority affected by such action is required to take any further actions required in order for it to be in accordance with the changes required by FHWA.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of mental health and substance use disorder services, amounts may be transferred to and from the various items of appropriation and within the federal matching funding, within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Community Services and Addiction Services program classifications in the Division of Mental Health and Addiction Services, subject to the approval of the Director of the Division of Budget and Accounting.

2. All dedicated funds are hereby appropriated for their dedicated purposes. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting and with the approval of the Legislative Budget and Finance Officer, private contributions, revolving funds and dedicated funds received, receivable or estimated to be received for the use of the State or its agencies in excess of those anticipated, unless otherwise provided herein. The unexpended balances at the end of the preceding fiscal year of such funds, or any portion thereof, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. In the event a person or entity wishes to make a monetary donation to the State for a particular purpose, the head of the State agency or department to which such monetary donation is made is hereby authorized to accept such monetary donation.

3. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: amounts required to refund amounts credited to the State Treasury which do not represent State revenue; amounts received representing insurance to cover losses by fire and other casualties and the unexpended balance at the end of the preceding fiscal year of such amounts; amounts received by any State department or agency from the sale of equipment, when such amounts are received in lieu of trade-in value in the replacement of such equipment; and amounts received in the State Treasury representing refunds of payments made from appropriations provided in this act.

4. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, amounts required to satisfy receivables previously established from which non-reimbursable costs and ineligible expenditures have been incurred.

5. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, from federal or other non-State sources amounts not to exceed the cost of services necessary to document and support retroactive claims.

6. There are appropriated such amounts as may be required to pay interest liabilities to the federal government as required by the Treasury/State agreement pursuant to the provisions of the "Cash Management Improvement Act of 1990," Pub.L. 101-453 (31 U.S.C. s.6501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

7. There are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, from interest earnings of the various bond funds such amounts as may be necessary for the State to comply with the federal "Tax Reform Act of 1986," Pub.L. 99-514 (26 U.S.C. s.1 et seq. as amended), which requires issuers of tax-exempt debt obligations to rebate any arbitrage earnings to the federal government.

8. There are appropriated from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting, such amounts as are necessary to pay interest, at the average rate of earnings during the fiscal year from the State's general investments, to those bond

2 funds that have borrowed money from the General Fund or other bond funds and that have
insufficient resources to accrue and pay the interest expense on such borrowing.

4 9. In addition to the amounts hereinabove appropriated, such additional amounts as may be
necessary are appropriated to fund the costs of the collection of debts, taxes and other fees and
6 charges owed to the State, including but not limited to the services of auditors and attorneys and
enhanced compliance programs, subject to the approval of the Director of the Division of Budget
8 and Accounting.

10 10. There are appropriated from the Legal Services Fund established pursuant to section 6
of P.L.1996, c.52 (C.22A:2-51), for transfer to the General Fund as State revenue such amounts
12 as are necessary to support the appropriations for the following programs contained in this act:
Legal Services of New Jersey grant, ten judgeships in the Judiciary, and for Clinical Legal
14 Programs for the Poor at Rutgers Law School and Seton Hall Law School.

16 11. The unexpended balances at the end of the preceding fiscal year in the accounts of the
several departments and agencies heretofore appropriated or established in the category of
18 Additions, Improvements and Equipment are appropriated, subject to the approval of the Director
of the Division of Budget and Accounting.

20 12. The unexpended balances at the end of the preceding fiscal year in the Capital
22 Construction accounts for all departments and agencies are appropriated, subject to the approval
of the Director of the Division of Budget and Accounting.

24 13. Unless otherwise provided, unexpended balances at the end of the preceding fiscal year
26 in accounts of appropriations enacted subsequent to April 1 of the preceding fiscal year, are
appropriated.

28 14. The unexpended balances at the end of the preceding fiscal year in accounts that are
30 funded by Interfund Transfers are appropriated, subject to the approval of the Director of the
Division of Budget and Accounting.

32 15. Notwithstanding any provisions in this act or the provisions of any law or regulation to
34 the contrary, no unexpended balances at the end of the preceding fiscal year are appropriated
without the approval of the Director of the Division of Budget and Accounting, except that the
36 Legislative Branch of State government shall be exempt from this provision. The Director of the
Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of
38 those instances in which unexpended balances are not appropriated pursuant to this section.

40 16. The administrative costs of the Special Education Medicaid Initiative (SEMI) and the
42 Medicaid Administrative Claiming (MAC) program, including the participation of a consultant,
are appropriated and shall be paid from the revenue received, subject to the approval of the
44 Director of the Division of Budget and Accounting.

46 17. The following transfer of appropriations rules are in effect for the current fiscal year:

a. To permit flexibility in the handling of appropriations, any department or agency that
48 receives an appropriation by law, may, subject to the provisions of this section, or unless
otherwise provided in this act, apply to the Director of the Division of Budget and Accounting
for permission to transfer funds from one item of appropriation to a different item of
50 appropriation. For the purposes of this section, "item of appropriation" means the spending
authority identified by an organization code, appropriation source, and program code, unique to
52 the item. If the director consents to the transfer, the amount transferred shall be credited by the
director to the designated item of appropriation and notice thereof shall be provided to the
54 Legislative Budget and Finance Officer on the effective date of the approved transfer. However,
the director, after consenting thereto, shall submit the following transfer requests to the
56 Legislative Budget and Finance Officer for legislative approval or disapproval unless otherwise
provided in this act:

58 (1) Requests for the transfer of State and other nonfederal funds, in amounts greater than
\$300,000, to or from any item of appropriation;

60 (2) Requests for the transfer of State and other nonfederal funds, in amounts greater than
\$50,000, to or from any Special Purpose account, as defined by major object 5, or Grant

account, as defined by major object 6, within an item of appropriation, from or to a different item of appropriation;

(3) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$50,000, to or from any Special Purpose or Grant account in which the identifying organization code, appropriation source, and program code, remain the same, provided that the transfer would effect a change in the legislative intent of the appropriations;

(4) Requests for the transfer of State funds, in amounts greater than \$50,000, between items of appropriation in different departments or between items of appropriation in different appropriation classifications herein entitled as Direct State Services, Grants-In-Aid, State Aid, Capital Construction and Debt Service;

(5) Requests for the transfer of federal funds, in amounts greater than \$300,000, from one item of appropriation to another item of appropriation, if the amount of the transfer to an item in combination with the amount of the appropriation to that item would result in an amount in excess of the appropriation authority for that item, as defined by the program class;

(6) Requests for such other transfers as are appropriate in order to ensure compliance with the legislative intent of this act.

b. The Joint Budget Oversight Committee or its successor may review all transfer requests submitted for legislative approval and may direct the Legislative Budget and Finance Officer to approve or disapprove any such transfer request. Transfers submitted for legislative approval pursuant to paragraph (4) of subsection a. of this section shall be made only if approved by the Legislative Budget and Finance Officer at the direction of the committee.

c. The Legislative Budget and Finance Officer shall approve or disapprove requests for the transfer of funds submitted for legislative approval within 10 working days of the physical receipt thereof and shall return them to the director. If any provision of this act or any supplement thereto requires the Legislative Budget and Finance Officer to approve or disapprove requests for the transfer of funds, the request shall be deemed to be approved by the Legislative Budget and Finance Officer if, within 20 working days of the physical receipt of the request, the officer has not disapproved the request and so notified the requesting officer. However, this time period shall not pertain to any transfer request under review by the Joint Budget Oversight Committee or its successor, provided notice of such review has been given to the director.

d. No amount appropriated for any capital improvement shall be used for any temporary purpose except extraordinary snow removal or extraordinary transportation maintenance, subject to the approval of the Director of the Division of Budget and Accounting. However, an amount from any appropriation for an item of capital improvement may be transferred to any other item of capital improvement subject to the approval of the director, and, if in an amount greater than \$300,000, subject to the approval of the Legislative Budget and Finance Officer.

e. The provisions of subsections a. through d. of this section shall not apply to appropriations made to the Legislative or Judicial branches of State government. To permit flexibility in the handling of these appropriations, amounts may be transferred to and from the various items of appropriation by the appropriate officer or designee with notification given to the director on the effective date thereof.

f. Notwithstanding any provisions of this section to the contrary, transfers to and from the Special Purpose appropriation to the Governor for emergency or necessity under the Other Interdepartmental Accounts program classification and transfers from the appropriations to the various accounts in the category of Salary Increases and Other Benefits, both in the Interdepartmental Accounts, shall not be subject to legislative approval or disapproval.

18. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation necessary to make such appropriation available in accordance with legislative intent. Such correction shall be by written ruling, reciting in appropriate detail the facts thereof, and reasons therefore, attested by the signature of the Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursement and the audit thereof, shall be legally binding and of full force and virtue. An official copy of each such written ruling shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date of the ruling.

19. The Legislative Budget and Finance Officer with the cooperation and assistance of the Director of the Division of Budget and Accounting is authorized to adjust this appropriations bill

2 to reflect any reorganizations which have been implemented since the presentation of the
Governor's Budget Message and Recommendations that were proposed for this fiscal year.

4 20. None of the funds appropriated to the Executive Branch of State government for
Information Processing, Development, Telecommunications, and Related Services and
6 Equipment shall be available to pay for any of these services or equipment without the review
of the Office of Information Technology, and compliance with Statewide policies and standards
8 and an approved department Information Technology Strategic Plan.

10 21. If the amount provided in this act for a State Aid payment pursuant to formula is
insufficient to meet the full requirements of the formula, all recipients of State Aid shall have
12 their allocation proportionately reduced, subject to the approval of the Director of the Division
of Budget and Accounting.

14 22. When the duties or responsibilities of any department or branch, except for the
Legislature and any of its agencies, are transferred to any other department or branch, it shall be
16 the duty of the Director of the Division of Budget and Accounting and the director is hereby
empowered to transfer funds appropriated for the maintenance and operation of any such
18 department or branch to such department or branch as shall be charged with the responsibility
of administering the functions so transferred. The Director of the Division of Budget and
20 Accounting shall have the authority to create such new accounts as may be necessary to carry
out the intent of the transfer. Information copies of such transfers shall be transmitted to the
22 Legislative Budget and Finance Officer upon the effective date thereof. If such transfers may
be required among appropriations made to the Legislature and its agencies, the Legislative
24 Budget and Finance Officer, subject to the approval of the President of the Senate and the
Speaker of the General Assembly, is hereby empowered and it shall be that officer's duty to
26 effect such transactions hereinabove described and to notify the Director of the Division of
Budget and Accounting upon the effective date thereof.

30 23. The Director of the Division of Budget and Accounting is empowered and it shall be the
director's duty in the disbursement of funds for payment of expenses classified as salary
32 increases and other benefits, employee benefits, debt service, rent, telephone, data processing,
motor pool, insurance, travel, postage, lease payments on equipment purchases, additions,
34 improvements and equipment, and compensation awards, to credit or transfer to the Department
of the Treasury, to an Interdepartmental account, or to the General Fund, as applicable, from any
36 other department, branch or non-State fund source out of funds appropriated or credited thereto,
such amounts as may be required to cover the costs of such payment attributable to such other
38 department, branch or non-State fund source, or to reimburse the Department of the Treasury,
an Interdepartmental account, or the General Fund for reductions made representing Statewide
40 savings in the above expense classifications, as the director shall determine. With respect to
payment of expenses classified as utilities and maintenance contracts, the Director is empowered
42 and it shall be the Director's duty in the disbursement of funds to credit or transfer to the
Department of the Treasury, to an Interdepartmental account, or to the General Fund, as
44 applicable, from any other department or non-State fund source, but not from the Legislature or
the Judiciary, out of funds appropriated or credited thereto, such amounts as may be required to
46 cover the costs of such payment attributable to such other department or non-State fund source,
or to reimburse the Department of the Treasury, an Interdepartmental account, or the General
48 Fund for reductions made representing Statewide savings in these expense classifications, as the
director shall determine. Receipts in any non-State funds are appropriated for the purpose of
50 such transfer.

52 24. The Governor is empowered to direct the State Treasurer to transfer from any State
department to any other State department such amounts as may be necessary for the cost of any
54 emergency occasioned by aggression, civil disturbance, sabotage, or disaster. In addition, there
are appropriated such additional amounts as may be necessary for emergency repairs and
56 reconstruction of State facilities or property, subject to the approval of the Director of the
Division of Budget and Accounting and the Joint Budget Oversight Committee. Appropriations
58 referred to the Joint Budget Oversight Committee shall be deemed approved, unless a resolution
of disapproval is adopted within 10 working days of receipt of notification of the proposed
60 appropriation.

25. Upon request of any department receiving non-State funds, the Director of the Division of Budget and Accounting is empowered to transfer such funds from that department to other departments as may be charged with the responsibility for the expenditure thereof.

26. The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to any State agency for services provided, or to be provided, by that agency to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

27. Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund unreserved, undesignated fund balances into the Property Tax Relief Fund, providing unreserved, undesignated fund balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

28. Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Casino Revenue Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund unreserved, undesignated fund balances into the Casino Revenue Fund, providing unreserved, undesignated fund balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

29. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), amounts appropriated for services for the various State departments and agencies may be expended for the purchase of contract services from the New Jersey Sea Grant Consortium or the New Jersey Community College Consortium for Workforce and Economic Development as if each were a State government agency pursuant to subsection (a) of section 5 of P.L.1954, c.48 (C.52:34-10).

30. Out of the amounts hereinabove appropriated, the Director of the Division of Budget and Accounting is empowered to approve payment of obligations applicable to prior fiscal years, upon the written recommendation of any department head, or the department head's designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the Director deems improper.

31. Whenever any county, municipality, school district, college, university, or a political subdivision thereof withholds funds from a State agency, or causes a State agency to make payment on behalf of a county, municipality, school district, college, university or a political subdivision thereof, then the Director of the Division of Budget and Accounting may withhold State aid or grant payments and transfer the same as payment for such funds, as the Director of the Division of Budget and Accounting shall determine.

32. The Director of the Division of Budget and Accounting is empowered to establish revolving and dedicated funds as required. Notice of the establishment of such funds shall be transmitted to the Legislative Budget and Finance Officer upon the effective date thereof.

33. The Director of the Division of Budget and Accounting may, upon application therefore, allot from appropriations made to any official, department, commission or board, an amount to establish a petty cash fund for the payment of expenses under rules and regulations established by the director. Allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making a request therefore, and the money thus allotted shall be disbursed by such custodian who shall require a receipt therefore from all persons obtaining money from the fund. The director shall make regulations governing disbursement from petty cash funds.

34. From appropriations to the various departments of State government, the Director of the Division of Budget and Accounting is empowered to transfer amounts sufficient to pay any obligation due and owing in any other department or agency.

2 35. Notwithstanding the provisions of any law or regulation to the contrary, the State
3 Treasurer may transfer from any fund in the State Treasurer's custody, deposited with the State
4 Treasurer pursuant to law, sufficient amounts to enable payments from any appropriation made
5 herein for any obligations due and owing. Any such transfer shall be restored out of the taxes
6 or other revenue received in the Treasury in support of this act. Except for transfers from the
7 several funds established pursuant to statutes that provide for interest earnings to accrue to those
8 funds, all such transfers shall be without interest. If the statute provides for interest earnings, it
9 shall be calculated at the average rate of earnings during the fiscal year from the State's general
10 investments and such amounts as are necessary shall be appropriated, subject to the approval of
11 the Director of the Division of Budget and Accounting.

12 36. Any qualifying State Aid appropriation, or part thereof, made from the General Fund
13 may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as
14 deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and
15 Accounting may warrant the necessary payments; provided, however, that the available
16 unreserved, undesignated fund balance in the Property Tax Relief Fund, as determined by the
17 State Treasurer, is sufficient to support the expenditure.

18 37. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant of
19 the Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$4,000
20 out of any appropriations made to the several departments, provided such claim is recommended
21 for payment by the head of such department. The Legislative Budget and Finance Officer shall
22 be notified of the amount and description of any such claim at the time such payment is made.
23 Any claimant who has presented a claim not exceeding \$4,000, which has been denied or not
24 recommended by the head of such department, shall be precluded from presenting said claim to
25 the Legislature for consideration.

26 38. Unless otherwise provided, federal grant and project receipts representing
27 reimbursement for agency and central support services, indirect and administrative costs, as
28 determined by the Director of the Division of Budget and Accounting, shall be transmitted to the
29 Department of the Treasury for credit to the General Fund; provided, however, that a portion of
30 the indirect and administrative cost recoveries received which are in excess of the amount
31 anticipated may be reclassified into a dedicated account and returned to State departments and
32 agencies, as determined by the Director of the Division of Budget and Accounting, who shall
33 notify the Legislative Budget and Finance Officer of the amount of such funds returned, the
34 departments or agencies receiving such funds and the purpose for which such funds will be used,
35 within 10 working days of any such transaction. Such receipts shall be forwarded to the Director
36 of the Division of Budget and Accounting upon completion of the project or at the end of the
37 fiscal year, whichever occurs earlier.

38 39. Notwithstanding the provisions of any law or regulation to the contrary, each local
39 school district that participates in the Special Education Medicaid Initiative (SEMI) shall receive
40 a percentage of the federal revenue realized for current year claims. The percentage share shall
41 be 17.5 percent of claims approved by the State by June 30. The impact of federal claim
42 adjustments may be charged against current year revenue disbursements, subject to the approval
43 of the Director of the Division of Budget and Accounting.

44 40. Notwithstanding the provisions of any law or regulation to the contrary, each local
45 school district that participates in the Medicaid Administrative Claiming (MAC) initiative shall
46 receive a percentage of the federal revenue realized for current year claims. The percentage
47 share shall be 17.5 percent of claims approved by the State by June 30.

48 41. Notwithstanding the provisions of P.L.1943, c.188 (C.52:14-17.1 et seq.), the rate of
49 reimbursement for mileage allowed for employees traveling by personal automobile on official
50 business shall be \$.35 per mile.

51 42. State agencies shall prepare and submit a copy of their agency or departmental budget
52 requests for the next ensuing fiscal year to the Director of the Division of Budget and Accounting
53 by the deadline and in the manner required by the Director. In addition, State agencies shall
54 prepare and submit a copy of their spending plans involving all State, federal and other non-State
55 funds to the Director of the Division of Budget and Accounting and the Legislative Budget and
56 Accounting.

2 Finance Officer by November 1, and updated spending plans on February 1 and May 1 of this
3 fiscal year. The spending plans shall account for any changes in departmental spending which
4 differ from this appropriations act and all supplements to this act. The spending plans shall be
5 submitted on forms specified by the Director of the Division of Budget and Accounting.

6 43. The Director of the Division of Budget and Accounting shall provide the Legislative
7 Budget and Finance Officer with copies of all BB-4s, Application for non-State Funds, and
8 accompanying project proposals or grant applications, which require a State match and that may
9 commit or require State support after the grant's expiration.

10 44. In order to provide effective cash flow management for revenues and expenditures of
11 the General Fund and the Property Tax Relief Fund in the implementation of this annual
12 appropriations act, there are appropriated from the General Fund such amounts as may be
13 required to pay the principal of and interest on tax and revenue anticipation notes including notes
14 in the form of commercial paper (hereinafter collectively referred to as short-term notes),
15 together with any costs or obligations relating to the issuance thereof or contracts related thereto,
16 according to the terms set forth hereinabove. Provided further that, to the extent that short-term
17 notes are issued for cash flow management purposes in connection with the Property Tax Relief
18 Fund, there are appropriated from the Property Tax Relief Fund such amounts as may be required
19 to pay the principal of those short-term notes.

20 45. The State Treasurer is authorized to issue short-term notes, which notes shall not
21 constitute a general obligation of the State or a debt or a liability within the meaning of the State
22 Constitution, and the State Treasurer is authorized to pay any costs or obligations relating to the
23 issuance of such short-term notes or contracts relating thereto. Such short-term notes shall be
24 issued in such amounts and at such times as the State Treasurer shall deem necessary for the
25 above stated purposes and for the payment of related costs, and on such terms and conditions,
26 sold in such manner and at such prices, bearing interest at such fixed or variable rate or rates,
27 renewable at such time or times, and entitled to such security, and using such paying agents as
28 shall be determined by the State Treasurer. The State Treasurer is authorized to enter into such
29 contracts and to take such other actions, all as determined by the State Treasurer to be
30 appropriate to carry out the above cash flow management purposes. The State Treasurer shall
31 give consideration to New Jersey-based vendors in entering into such contracts. Whenever the
32 State Treasurer issues such short-term notes, the State Treasurer shall report on each such
33 issuance to the Chairman of the Senate Budget and Appropriations Committee and the Chairman
34 of the Assembly Appropriations Committee.

35 46. Notwithstanding the provisions of section 29 of P.L.1983, c.303 (C.52:27H-88), or any
36 law or regulation to the contrary, interest earned in the current fiscal year on balances in the
37 Enterprise Zone Assistance Fund, shall be credited to the General Fund.

38 47. There is appropriated \$172,000 from the Casino Simulcasting Fund for transfer to the
39 Casino Revenue Fund.

40 48. In all cases in which language authorizes the appropriation of additional receipts not to
41 exceed a specific amount, and the specific amount is insufficient to cover the amount due for
42 fringe benefits and indirect costs, there are appropriated from receipts such additional amounts
43 as are required to fully cover the amount due for fringe benefits and indirect costs, subject to the
44 approval of the Director of the Division of Budget and Accounting.

45 49. There are appropriated, from receipts from any structured financing transaction, such
46 amounts as may be necessary to satisfy any obligation incurred in connection with any structured
47 financing agreement, subject to the approval of the Director of the Division of Budget and
48 Accounting. In addition, there are appropriated such amounts as may be necessary to pay costs
49 incurred in connection with any proposed structured financing transaction, subject to the
50 approval of the Director of the Division of Budget and Accounting.

51 50. Notwithstanding the provisions of any departmental language or statute, receipts in
52 excess of those anticipated or appropriated as provided in the Departmental Revenue Statements
53 (BB-103s) in the budget submission for this fiscal year are not available for expenditure until a
54

comprehensive expenditure plan is submitted to and approved by the Director of the Division of Budget and Accounting.

51. There are appropriated such additional amounts as may be required to pay the amount of any civil penalty imposed on a State officer, employee or custodian pursuant to section 12 of P.L.2001, c.404 (C.47:1A-11), as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.

52. Receipts from the provision of copies and other materials related to compliance with section 12 of P.L.2001, c.404 (C.47:1A-11), are appropriated for the purpose of offsetting agency and departmental expenses of complying with the public access law, subject to the approval of the Director of the Division of Budget and Accounting.

53. Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the Universal Service Fund \$67,650,000 for transfer to the General Fund as State revenue.

54. Any qualifying State Aid or Grants-In-Aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Casino Revenue Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unreserved, undesignated fund balance in the Casino Revenue Fund, as determined by the State Treasurer, is sufficient to support the expenditure.

55. In addition to the amounts herein appropriated for University Hospital, there are appropriated such additional amounts as are necessary to maintain the core operating functions of the hospital, subject to the approval of the Director of the Division of Budget and Accounting.

56. The amounts hereinabove appropriated for the University Behavioral Healthcare Centers (UBHC) - Rutgers, the State University - Newark and Piscataway are first charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care, and, as a condition for such appropriation, Rutgers, the State University - New Brunswick shall be required to provide fiscal reports to the Division of Mental Health and Addiction Services and the Office of the State Comptroller, including all applicable expenses incurred for programs supported in whole or in part with the above appropriations, as well as all applicable revenues generated from the provision of such program services, as well as any other revenues used to support such services, in such a format and frequency as required by the Division of Mental Health and Addiction Services. In addition, the annual audit report and Consolidated Financial Statements for Rutgers, the State University - New Brunswick must include supplemental schedules of Statements of Net Assets and Statements of Revenue, Expenses and Changes in Net Assets for the two UBHC Centers separately and UBHC as a whole.

57. With the exception of disproportionate share hospital revenues that may be received, federal and other funds received for the operation of the University Behavioral Healthcare Centers at Newark and Piscataway are appropriated to Rutgers, the State University - New Brunswick for the operation of the centers.

58. Provided that each of the contributions made during the current fiscal year by University Hospital, Rutgers, the State University and Rowan University and each of their affiliates to the University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve Fund or the Rowan University Self-Insurance Reserve Fund, respectively, are equal to the respective amounts established in memoranda of agreements between the Department of the Treasury and each of University Hospital, Rutgers, the State University, and Rowan University and, if after such amounts having been contributed, the receipts deposited within the applicable University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve Fund, and the Rowan University Self-Insurance Reserve Fund, respectively, are insufficient to pay claims expenditures, there are appropriated from the General Fund to the applicable University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve Fund or the Rowan University Self-Insurance Reserve Fund such amounts as may be necessary to pay the remaining claims for the respective institutions, subject to the approval of the Director of the Division of Budget and Accounting.

2 59. In addition to any amounts hereinabove appropriated to pay debt service on bonds, notes
4 and other obligations by the various independent authorities, payment of which is to be made by
6 the State subject to appropriation pursuant to a contract with the State Treasurer or pursuant to
8 a lease with a State department, there are hereby appropriated such additional amounts as the
10 Director of the Division of Budget and Accounting shall determine are required to pay all
12 amounts due from the State pursuant to such contracts or leases, as applicable.

14 60. Such amounts as may be required to initiate the implementation of information systems
16 development or modification during the current fiscal year to support fees, fines or other revenue
18 enhancements, or to initiate cost savings or budget efficiencies that are to be implemented during
20 the subsequent fiscal year, and that are proposed in the Governor's Budget Message and
22 Recommendations for the subsequent fiscal year, shall be transferred between appropriate
24 accounts, subject to the approval of the Director of the Division of Budget and Accounting.

26 61. Notwithstanding the provisions of any law or regulation to the contrary, no funding shall
28 be provided by any program supported in part or in whole by State funding for erectile
30 dysfunction medications for individuals who are registered on New Jersey's Sex Offender
32 Registry.

34 62. For the purposes of the "State Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-
36 24 et seq.), the amounts appropriated to the developmental centers in the Department of Human
38 Services due to opportunities for increased recoveries, amounts carried forward in the State
40 Employees' Health Benefits accounts, and amounts representing balances deemed available in
42 the State Health Benefits Fund shall be deemed a "Base Year Appropriation" and,
44 notwithstanding the provisions of P.L.1990, c.94 (C.52:9H-24 et seq.) or any other law or
46 regulation to the contrary, in recognition of the historically unprecedented pension payments
48 being made and required to be made by the State, and consistent with the budget cap
50 methodology applicable to New Jersey municipalities, for purposes of calculating the maximum
52 annual appropriation for direct state services, the term "appropriations" shall not include amounts
54 appropriated for State contributions to the pension systems. If funding included in this act for
56 Salary Increases and Other Benefits - Executive Branch is less than \$142,500,000 there is
58 appropriated sufficient funding to total \$142,500,000. For the purposes of the "State
60 Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-24 et seq.), any funding provided less
than \$142,500,000 shall be deemed a "Base Year Appropriation."

62 63. The amounts hereinabove appropriated for employee fringe benefits in Interdepartmental
64 Direct State Services and Grants-In-Aid; Department of Education State Aid; and Department
66 of the Treasury State Aid may be transferred between accounts for the same purposes, as the
68 Director of the Division of Budget and Accounting shall determine.

70 64. Notwithstanding the provisions of P.L.2004, c.68 (C.34:1B-21.16 et seq.) or any law or
72 regulation to the contrary, funds remaining in the Dedicated Cigarette Tax Revenue Fund at the
74 end of the current fiscal year are appropriated from such fund for transfer to the General Fund
76 as State revenue.

78 65. Unless otherwise provided in this act, all unexpended balances at the end of the
80 preceding fiscal year that are appropriated by this act are appropriated for the same purpose.

82 66. Notwithstanding the provisions of section 14 of Article 3 of P.L.1944, c.112 (C.52:27B-
84 23) or any law or regulation to the contrary, copies of the budget message shall be made
86 available to the State Library, public libraries, newspapers and citizens of the State only through
88 the State of New Jersey website.

90 67. There are appropriated such amounts as are necessary, not to exceed \$750,000, to fund
92 costs incurred by the State, including attorneys' costs, in connection with arbitration/litigation
94 relating to claims by participating tobacco manufacturers that they are entitled to reductions in
96 payments they make under the Tobacco Master Settlement Agreement, subject to the approval
98 of the Director of the Division of Budget and Accounting.

2 68. The Director of the Division of Budget and Accounting is empowered and it shall be the
3 director's duty in the disbursement of funds for payment of expenses classified as debt service,
4 to credit or transfer among the various departments, as applicable, out of funds appropriated or
5 credited thereto for debt service payments, such amounts as may be required to cover the costs
6 of such payment attributable to debt service or to reimburse the various departments for
7 reductions made representing Statewide savings resulting from bond retirements or defeasances
8 in debt service accounts, as the director shall determine. If the director consents to the transfer,
9 the amount transferred shall be credited by the director to the designated item of appropriation
10 and notice thereof shall be provided to the Legislative Budget and Finance Officer on the
11 effective date of the approved transfer.

12 69. The unexpended balances at the end of the preceding fiscal year in accounts that provide
13 matching State funds in the various departments and agencies are appropriated in order to
14 provide State authority to match federal grants that have project periods extending beyond the
15 current State fiscal year.

16 70. Notwithstanding the provisions of any law or regulation to the contrary, it is not possible
17 in the current fiscal year to appropriate monies to fund all programs authorized or required by
18 statute. As a result, the Governor's Budget Message and Recommendations for the current fiscal
19 year recommended, and the Legislature agrees, that either no State funding or less than the
20 statutorily required amount be appropriated for certain of these statutory programs. To the extent
21 that these or other statutory programs have not received all or some appropriations for the current
22 fiscal year in this act which would be required to carry out these statutory programs, such lack
23 of appropriations represents the intent of the Legislature to suspend in full or in part the operation
24 of the statutory programs, including any statutorily imposed restrictions or limitations on the
25 collection of State revenue that is related to the funding of those programs.

26 71. Notwithstanding the provisions of section 21 of P.L.1983, c.303 (C.52:27H-80), or any
27 other law or regulation to the contrary, crediting of revenues to each account for each enterprise
28 zone in the Enterprise Zone Assistance Fund shall be reduced by the amount of revenues credited
29 from the General Fund into a special account in the Property Tax Relief Fund pursuant to
30 subparagraph b. of paragraph 7 of Section I of Article VIII of the New Jersey Constitution
31 derived from sales tax collected in such enterprise zone.

32 72. Notwithstanding the provisions of any other law or regulation to the contrary, there is
33 appropriated as revenue to the General Fund the revenue credited in the current fiscal year to
34 each account for each enterprise zone in the Enterprise Zone Assistance Fund attributable to local
35 projects and the local costs for administering the Urban Enterprise Zone program, as defined by
36 section 29 of P.L.1983, c.303 (C.52:27H-88). Further, there is appropriated as revenue to the
37 General Fund the unexpended balances in the portion of the Enterprise Zone Assistance Fund
38 designated for the State costs for administering the Urban Enterprise Zone program, as defined
39 by section 29 of P.L.1983, c.303 (C.52:27H-88), subject to the approval of the Director of the
40 Division of Budget and Accounting.

41 73. Notwithstanding the provisions of section 16 of Article 3 of P.L.1944, c.112 (C.52:27B-
42 25), or any other law or regulation to the contrary, the Director of the Division of Budget and
43 Accounting shall not be required to allot appropriations on a quarterly basis.

44 74. The funding by a State department in the Executive Branch for a contract for drug
45 screening tests or other laboratory screening tests shall be conditioned upon the following
46 provision: the State department as part of the contract procurement and award process shall
47 notify the Department of Health (DOH) of the proposed contract and provide an opportunity for
48 DOH to submit a proposal, provided, however, the State Department shall not be required to
49 make the award to DOH if DOH is the lowest bidder as factors other than cost may be considered
50 in the evaluation of the proposals, subject to the approval of the Director of the Division of
51 Budget and Accounting.

52 75. Notwithstanding the provisions of any law or regulation to the contrary, the amounts
53 hereinabove appropriated to the New Jersey Real Estate Commission, Civil Service Commission,
54 New Jersey Maritime Pilot and Docking Pilot Commission, State Athletic Control Board, Public
55 Employment Relations Commission and Appeal Board, New Jersey State Board of Mediation,

2 New Jersey Racing Commission, Council on Local Mandates, Garden State Preservation Trust,
 4 the various State professional boards, the Certified Psychoanalysts Advisory Committee and the
 6 Audiology and Speech-Language Pathology Advisory Committee in the Department of Law and
 8 Public Safety, shall be subject to the following conditions: 1) the base salary, per diem salary,
 10 or any other form of compensation, including that for expenses, for the board members or
 12 commissioners paid for out of State funds shall not exceed \$100 per month; and 2) no State funds
 14 shall be used to pay for participation in the State Health Benefits Program by board members or
 16 commissioners. No other compensation shall be paid; provided, however, that this paragraph
 18 shall not apply to the Commissioner/Chief Executive Officer of the State Athletic Control Board,
 20 the Chairperson/Chief Executive Officer of the Civil Service Commission, the Chairman of the
 22 Public Employment Relations Commission, and any commissioner or board member of any other
 24 State board, commission or independent authority who, in addition to being a member of the
 board or commission also hold a full time staff position for such entity.

76. Notwithstanding the provisions of any law or regulation to the contrary, of the amounts
 hereinabove appropriated no grant funds shall be paid to a grantee for the costs of any efforts by
 the grantee or on behalf of the grantee for lobbying activities.

77. Notwithstanding the provisions of subsection c. of section 145 of P.L.1977, c.110
 (C.5:12-145) and section 22 of P.L.1970, c.13 (C.5:9-22) or any law or regulation to the
 contrary, such amounts as are required are appropriated to the State Treasurer to publish via the
 internet reports accounting for the total revenues received in the Casino Revenue Fund and the
 State Lottery Fund and the specific amounts of money appropriated therefrom for specific
 expenditures during the preceding fiscal year ending June 30.

78. Notwithstanding the provisions of any law or regulation to the contrary, and in
 furtherance of the purposes of P.L.2010, c.104 (C.48:23-18 et al.), there are hereby appropriated,
 subject to the approval of the Director of the Division of Budget and Accounting, such amounts
 as are necessary for the operation of the New Jersey Public Broadcasting Authority (NJPBA) as
 required by the Federal Communications Commission (FCC) to maintain the FCC licenses
 owned by the NJPBA, to oversee any agreements with private operators, and to carry out any
 other duties and responsibilities that the NJPBA has under P.L.2010, c.104 (C.48:23-18 et al.)
 and as the FCC licensee of broadcast stations, including the costs of employees, office space,
 equipment, consultants, professional advisors including lawyers, and any other costs determined
 to be necessary to carry out the NJPBA mission under P.L.2010, c.104 (C.48:23-18 et al.)
 consistent with FCC requirements.

79. Notwithstanding the provisions of sections 5 and 6 of P.L.1990, c.44 (C.52:9H-18 and
 C.52:9H-19) or any other law or regulation to the contrary, there may be transferred from the
 Surplus Revenue Fund to the General Fund an amount up to the credit made to the Surplus
 Revenue Fund during the immediately preceding fiscal year, subject to the approval of the
 Director of the Division of Budget and Accounting.

80. Notwithstanding the provisions of any law or regulation to the contrary, in order to
 implement the provisions of the Comprehensive Medicaid Waiver as approved on October 2,
 2012 by the U.S. Department of Health and Human Services' Centers for Medicare and Medicaid
 Services (CMS), as well as any amendments or supplements to the Comprehensive Medicaid
 Waiver (collectively referred to as Waiver): The Commissioner of Human Services shall
 implement immediately those provisions contained in the Comprehensive Medicaid Waiver
 approved by the United States Department of Health and Human Services for the Centers for
 Medicare and Medicaid Services (CMS) and any amendments to such waiver as CMS requires
 to be implemented pursuant to such waiver and amounts may be transferred to and from various
 items of appropriation within the General Medical Services program classification of the
 Division of Medical Assistance and Health Services, the Community and Addictions Services
 program classifications in the Division of Mental Health and Addiction Services, the Disability
 Services program classification in the Division of Disability Services, the Purchased Residential
 Care, Social Supervision and Consultation, and Adult Activities program classifications in the
 Division of Developmental Disabilities in the Department of Human Services, the Medical
 Services for the Aged program classification in the Division of Aging Services in the Department
 of Human Services, the Children's System of Care Services program classification in the
 Division of Children's System of Care in the Department of Children and Families. A portion

2 of receipts generated or savings realized in Medical Assistance Grants-In-Aid accounts from
3 Waiver initiatives may be transferred to the Health Services Administration and Management
4 accounts in the Department of Human Services, as determined by the Commissioner of Human
5 Services to be required to fund costs incurred in realizing these additional receipts or savings.
6 All such transfers are subject to the approval of the Director of the Division of Budget and
7 Accounting. Notice of the Director of the Division of Budget and Accounting's approval shall
8 be provided to the Legislative Budget and Finance Officer on the effective date of the approved
9 transfer.

10 81. Notwithstanding the provisions of any law or regulation to the contrary, the amounts
11 hereinabove appropriated to the Department of Human Services, the Department of Children and
12 Families, and the Department of Health are conditioned upon the following provision: In order
13 to ensure federal participation, the State's NJ FamilyCare program shall be administered in
14 accordance with the provisions of the State plan(s) or the Comprehensive Medicaid Waiver, as
15 approved by the federal Centers for Medicare and Medicaid Services, that are or were inserted
16 by the Department into the State plan(s) or the Comprehensive Medicaid Waiver in order to
17 comply with Pub.L. 111-148, Pub.L. 111-152 or with any federal regulations adopted pursuant
18 thereto.

19 82. Notwithstanding the provisions of any law or regulation to the contrary, the amounts
20 hereinabove appropriated, to the extent not inconsistent with federal law or regulation, are
21 subject to the following conditions: in recognition of the limited continuing availability of federal
22 American Recovery and Reinvestment Act (ARRA), Pub.L. 111-5, funding and the pending
23 federal deadlines for spending such funds or else forfeiting them back to the federal government,
24 to the maximum extent possible, all available federal ARRA dollars uncommitted as of the
25 effective date of this act shall be spent first, wherever available, in support of qualifying activities
26 before any appropriated State dollars are expended for the same purpose or purposes; and (2) in
27 the event that ARRA dollars are available for use, the director of the Division of Budget and
28 Accounting may reserve an amount of excess appropriated State funds.

29 83. Notwithstanding the provisions of section 8 of P.L.1992, c.160 (C.26:2H-18.58) or any
30 other law or regulation to the contrary, \$553,591,000 is appropriated from the Health Care
31 Subsidy Fund to the Division of Medical Assistance and Health Services to fund Medical
32 Coverage - Title XIX Parents and Children in the General Medical Services program
33 classification.
34

35 84. Notwithstanding the provisions of any law or regulation to the contrary, there is
36 appropriated \$3,000,000 from the State Recycling Fund to the General Fund as State revenue.
37

38 85. Notwithstanding the provisions of any law or regulation to the contrary, proceeds
39 received from the sale of surplus State-owned real property deposited into the State-owned Real
40 Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for
41 deposit into the General Fund as State revenue and any receipts in excess of the amount
42 anticipated, not to exceed \$4,000,000, are appropriated to the greater Wildwoods Tourism
43 Improvement and Development for boardwalk improvements, subject to the approval of the
44 Director of the Division of Budget and Accounting; proceeds received in connection with asset
45 value optimization initiatives other than the sale of surplus State-owned real property are
46 appropriated to support State obligations to the retirement systems, consistent with federal law
47 and regulation, subject to the approval of the Director of the Division of Budget and Accounting.
48

49 86. Notwithstanding the provisions of any law or regulation to the contrary, in addition to
50 the amounts hereinabove appropriated for environmental protection, there are appropriated such
51 additional amounts as the Commissioner of Environmental Protection and the President of the
52 Board of Public Utilities may determine to be necessary to ensure that the State of New Jersey
53 rejoins the Regional Greenhouse Gas Initiative in an expeditious manner, subject to the approval
54 of the Director of the Division of Budget and Accounting.
55

56 87. Payments to the various State defined pension systems from amounts appropriated
57 herein shall be made on a quarterly basis on the following schedule: at least 25 percent by
58 September 30, at least 50 percent by December 31, at least 75 percent by March 31, and at least
59 100 percent by June 30, and shall be reduced by any increase in the interest on tax and revenue
60 anticipation notes attributable to the need to borrow more for the purpose of making such

quarterly installments for transfer to the Interest on Short Term Notes account in the Interdepartmental Accounts.

88. Notwithstanding the provisions of section 17 of this act to the contrary, the Director of the Division of Budget and Accounting may establish accounts and transfer amounts appropriated to the Preserve New Jersey Green Acres Fund, Preserve New Jersey Blue Acres Fund, Preserve New Jersey Farmland Preservation Fund and the Preserve New Jersey Historic Preservation Fund pursuant to the "Preserve New Jersey Act," P.L.2016, c.12 (C.13:8C-43 et seq.) in a manner that is consistent with the provisions of the act and acts appropriating monies to these funds. The transfer of amounts shall be subject to the approval or disapproval of the Joint Budget Oversight Committee (JBOC). If JBOC does not disapprove a transfer within ten days of notification, the transfer shall be deemed approved. The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated for the same purpose.

89. Notwithstanding the provisions of any law or regulation to the contrary, in order to achieve cost savings, improve timeliness, and minimize fraud, State agencies may obtain employment and income information from a third-party commercial consumer reporting agency, in accordance with the federal "Fair Credit Reporting Act," 15 U.S.C. s.1681 et seq., for the purpose of obtaining real-time employment and income information to help determine program eligibility.

90. There is appropriated to the General Fund as State revenue the amount required to be paid by the New Jersey Economic Development Authority to the State from the sale of the land for the former Riverfront State Prison as required by subsection b. of section 2 of P.L.2013, c.22.

91. Notwithstanding the provisions of any State bidding or procurement laws to the contrary, except for the provisions of P.L.2005, c.51 (C.19:44A-20.13 et seq.) and P.L.1975, c.127 (C.10:5-31 et seq.), and to take advantage of cost-savings and efficiencies, any funds appropriated to any State department that may otherwise be expended on advertising shall be available for the purchase of public education programming, public service announcements, public awareness and education messaging, and advertising from the providers to the same or their non-profit trade associations.

92. Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be necessary for costs required to implement the "State Lottery Law," P.L.1970, c.13 (C.5:9-1 et seq.) and for payment of commissions, prizes, and expenses of developing and implementing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) shall be charged to the operations account as established pursuant to subsection c. of section 6 of P.L.2017, c.98 (C.5:9-22.10) within Common Pension Fund L as established pursuant to subsection a. of section 6 of P.L. 2017, c.98 (C.5:9-22.10) for the term of the lottery contribution authorized pursuant to section 4 of P.L.2017, c.98 (C.5:9-22.8).

93. Notwithstanding the provisions of any law or regulation to the contrary, and in furtherance of the purposes of the "Lottery Enterprise Contribution Act," P.L.2017, c.98 (C.5:9-22.5 et al.), there are hereby appropriated, subject to the approval of the Director of the Division of Budget and Accounting, such amounts as are necessary to implement the "Lottery Enterprise Contribution Act," including the costs of consultants, professional advisors including lawyers, and any other costs determined to be necessary to implement the "Lottery Enterprise Contribution Act," P.L.2017, c.98 (C.5:9-22.5 et al.).

94. Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Budget and Accounting, with the approval of the State Treasurer, shall provide that appropriations from the State General Fund be transferred and recorded as appropriations from the Property Tax Relief Fund to reflect the amounts as deemed necessary by the State Treasurer to offset the loss of the proceeds derived from the lottery contribution reallocated pursuant to P.L.2017, c.98 (C.5:9-22.5 et al.) from the State General Fund to Common Pension Fund L. Provided however, that any transfer shall take effect 20 days after written notice thereof is provided to the Joint Budget Oversight Committee, if the committee takes no action disapproving a transfer. Any appropriation shifted from the State General Fund to the Property Tax Relief Fund pursuant to this provision shall be appropriated in a manner consistent with the provisions of Article VIII, Section I, paragraph 7 of the New Jersey Constitution and the director

2 may warrant the necessary payments from the Property Tax Relief Fund, provided further
3 however, that all available unreserved, undesignated fund balance in the Property Tax Relief
4 Fund as determined by the State Treasurer shall be used to support the appropriations.

6 95. Any funds that may be received by the State of New Jersey from the Environmental
7 Mitigation Trust established in partial settlement of In re: Volkswagen "Clean Diesel" Marketing,
8 Sales Practices and Products Liability Litigation, Case No: MDL No. 2672 CRB (JSC) (N.D.
9 Cal.) are appropriated solely for projects which are eligible mitigation actions consistent with the
10 terms of the trust agreement. Such projects shall be selected by the Department of
11 Environmental Protection, as the lead agency previously designated by the Governor and shall
12 be selected from among the categories of eligible mitigation actions described in the
13 Environmental Mitigation Trust Agreement. Any funds received from the Trustee for projects
14 to be administered by State departments shall be deposited in a separate non-lapsing fund to be
15 known as the "Volkswagen Environmental Mitigation Fund," and are appropriated solely for
16 projects which are eligible mitigation actions consistent with the terms of the trust agreement and
17 may include administrative costs in such amounts that are consistent with the terms of the trust
18 agreement, subject to the approval of the Director of the Division of Budget and Accounting.
19 Any projects administered by State departments which will award grants through new or existing
20 grant programs will award such grants on a competitive basis, using criteria determined by the
21 Department of Environmental Protection.

22 96. Notwithstanding the provisions of any law or regulation to the contrary, there is
23 appropriated from the Clean Energy Fund \$5,000,000 for transfer to the General Fund as State
24 revenue to provide for the cost of energy efficiency projects in State facilities.

26 97. Notwithstanding the provisions of any law or regulation to the contrary, in addition to
27 the amounts hereinabove appropriated for the Department of the Treasury, there are appropriated
28 such additional amounts as are necessary to establish the Office of the Ombudsman for
29 Individuals with Intellectual or Developmental Disabilities and their Families established
30 pursuant to P.L.2017, c.269 (C.30:1AA-9.1 et seq.), subject to the approval of the Director of the
31 Division of Budget and Accounting.

32 98. Notwithstanding the provisions of any law or regulation to the contrary, amounts
33 deposited into the "Energy Tax Receipts Property Tax Relief Fund" pursuant to P.L.1997, c.167
34 (C.52:27D-438 et al.) are appropriated to the General Fund as State revenue.

36 99. The unexpended balances at the end of the preceding fiscal year in the various accounts
37 in the Departments of Children and Families, Corrections, Community Affairs, Education,
38 Health, Human Services, Labor and Workforce Development, and Law and Public Safety
39 transferred from the Expanded Addiction Initiatives line item in the Division of Mental Health
40 and Addiction Services in the Department of Human Services for anti-opioid initiatives,
41 including, but not limited to: Integrated Population Health Data Project, Health Information
42 Technology, Alternatives to Opioid Program, Syringe Access Programs, Single License for
43 Primary Care, and other similar accounts, are appropriated for the same purpose and may be
44 transferred among the same accounts, subject to the approval of the Director of the Division of
45 Budget and Accounting.

48 100. Notwithstanding the provisions of P.L.2006, c.43, or any other law or regulation to the
49 contrary, the amount hereinabove appropriated for the Health Care Subsidy Fund is subject to
50 the following condition: the assessment on net written premiums received from each health
51 maintenance organization shall be made available to fund any qualified expenditure that can be
52 paid from the Health Care Subsidy Fund.

54 101. In order to achieve cost savings in procurement of goods and services, State agencies
55 shall utilize reverse auction technologies and other contracting and procurement reforms.

56 102. State agencies shall undertake, in consultation with the Office of the State Comptroller,
57 performance audits, other audits, and other operational and program reviews to achieve cost
58 savings and minimize waste and fraud.

60 103. Notwithstanding any provision of law or regulation to the contrary, the SDA shall
61 approve its annual administrative budget only after submission to, and approval by, the Joint
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Budget Oversight Committee (JBOC). If JBOC does not disapprove the budget within 20 days of submission, the administrative budget shall be considered approved.

104. This act shall take effect July 1, 2019.

STATEMENT

This bill appropriates \$38,748,610,000 in State funds and \$16,748,645,972 in federal funds for the State budget for fiscal year 2019-2020.

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