

FY 2021 Appropriations Bill

Appropriations Bill as Introduced

\$ in Thousands

	Governor's Revised Budget Proposal	Changes	FY 2021 Appropriations Bill S-2021/A-4720
Open Space Reserved Opening Balance	\$140,924	\$0	\$140,924
Unreserved Opening Balance	\$2,080,124	\$0	\$2,080,124
Revenues	\$32,690,338	\$583,530	\$33,273,868
Total Unreserved Resources	\$34,770,462	\$583,530	\$35,353,992
Appropriations	\$32,414,115	\$297,090	\$32,711,205
Open Space Reserved Closing Balance	\$258,884	\$8,190	\$267,074
Unreserved Closing Balance	\$2,238,387	\$286,440	\$2,516,637
Total Closing Balance	\$2,497,271	\$286,440	\$2,783,711

KEY TO SYMBOLS AND ABBREVIATIONS:

GF=General Fund; PTRF=Property Tax Relief Fund; CCF=Casino Control Fund; CRF=Casino Revenue Fund; GUB=Gubernatorial Elections Fund; TTF=Transportation Trust Fund; DSS=Direct State Services.

Prepared by the Office of Legislative Services

Comparison of Budget Revenues

Appropriations Bill as Introduced

Bud. Res. Number	Synopsis	(1) Revised Budget Proposal	(2) S-2021/A-4720	Difference (2) - (1)
REVENUE				
1126	Sales Tax (Maintain Current Treatment of Boats and Limos)	7,279,600	7,259,600	-20,000
1135	Corporation Business Tax (OLS Estimate)	2,399,900	2,574,900	175,000
1124	Corporation Business Tax (Maintain Neighborhood Revit. Tax Credit)	2,399,900	2,396,900	-3,000
1002	Medicaid Uncompensated Care - Acute (Charity Care)	212,994	223,082	10,088
1099	Fringe Benefit Recoveries from Colleges and Universities/University Hospital (University Hospital)	203,857	195,857	-8,000
1027	Fringe Benefit Recoveries from Colleges and Universities/University Hospital (Rowan University)	203,857	198,657	-5,200
1091	Fringe Benefit Recoveries from Colleges and Universities/University Hospital (Thomas Edison)	203,857	201,157	-2,700
1129	Cigarette Tax (Maintain Current Rate)	192,469	49,469	-143,000
1012	Federal Funds - Graduate Medical Education	85,426	94,918	9,492
1075	Affordable Housing	30,535	20,535	-10,000
1127	Opioid Assessment	15,000	0	-15,000
1125	Ammunition	2,400	0	-2,400
1125	Firearms	1,050	0	-1,050
1123	New Jersey Forensic Lab	700	0	-700
9001	New Jersey COVID-19 State Emergency Fund (Interfund Transfer)	0	0	0
1145	New Jersey COVID-19 State Emergency Fund (Interfund Transfer)	0	500,000	500,000
9001	TOTAL INTERFUND TRANSFERS			
9001	TOTAL MISC TAXES, FEES, REVENUES			
9001	TOTAL GF MAJOR REVENUES			
	GF Totals:	\$19,470,073	\$19,953,603	\$483,530
1128	Gross Income Tax (No QBI Surcharge)	12,370,100	12,295,100	-75,000
1130	Gross Income Tax (OLS Estimate)	12,370,100	12,545,100	175,000
9001	TOTAL PTRF			
	PTRF Totals:	\$12,973,600	\$13,073,600	\$100,000
9001	TOTAL CASINO CONTROL FUND			
	CCF Totals:	\$45,673	\$45,673	\$0

Comparison of Budget Revenues

Page A2

Appropriations Bill as Introduced

Bud. Res. Number	Synopsis	(1) Revised Budget Proposal	(2) S-2021/A-4720	Difference (2) - (1)
9001	TOTAL CASINO REVENUE FUND			
	CRF Totals:	\$200,292	\$200,292	\$0
9001	TOTAL GUB FUND			
	GUB Totals:	\$700	\$700	\$0
	REVENUE Totals:	\$32,690,338	\$33,273,868	\$583,530

Comparison of Budget Amounts

Page B1

Appropriations Bill as Introduced

Synopsis		(1) Revised Budget Proposal	(2) S-2021/A-4720	Difference (2) - (1)
LEGISLATURE	Totals:	\$66,631	\$71,691	\$5,060
CHIEF EXECUTIVE	Totals:	\$5,547	\$5,547	\$0
AGRICULTURE	Totals:	\$20,468	\$37,668	\$17,200
BANKING AND INSURANCE	Totals:	\$51,229	\$51,229	\$0
CHILDREN AND FAMILIES	Totals:	\$897,218	\$921,792	\$24,574
COMMUNITY AFFAIRS	Totals:	\$600,013	\$651,143	\$51,130
CORRECTIONS	Totals:	\$783,460	\$803,810	\$20,350
EDUCATION	Totals:	\$13,396,788	\$13,344,519	(\$52,269)
ENVIRONMENTAL PROTECTION	Totals:	\$286,260	\$308,260	\$22,000
HEALTH	Totals:	\$787,568	\$838,678	\$51,110
HUMAN SERVICES	Totals:	\$5,045,632	\$5,085,608	\$39,976
LABOR AND WORKFORCE DEVELOPMENT	Totals:	\$130,450	\$130,450	\$0
LAW AND PUBLIC SAFETY	Totals:	\$484,059	\$499,059	\$15,000
MILITARY AND VETERANS' AFFAIRS	Totals:	\$68,757	\$69,032	\$275
STATE	Totals:	\$1,072,195	\$1,202,285	\$130,090
TRANSPORTATION	Totals:	\$1,514,269	\$1,514,569	\$300
TREASURY	Totals:	\$1,869,374	\$1,910,932	\$41,558
MISCELLANEOUS EXECUTIVE COMMISSIONS	Totals:	\$768	\$768	\$0
INTERDEPARTMENTAL ACCOUNTS	Totals:	\$4,222,258	\$4,152,994	(\$69,264)
JUDICIARY	Totals:	\$621,186	\$621,186	\$0
GENERAL PROVISIONS	Totals:	\$0	\$0	\$0
DEBT SERVICE	Totals:	\$489,985	\$489,985	\$0

Appropriations Bill Summary Totals**\$32,414,115****\$32,711,205****\$297,090**

Comparison of Budget Amounts

Appropriations Bill as Introduced

Bud. Res. Number	Synopsis		(1) Revised Budget Proposal	(2) S-2021/A-4720	Difference (2) - (1)
LEGISLATURE					
9000	LEGISLATIVE COMMISSION - DSS				
9000	SENATE - DSS				
9000	GENERAL ASSEMBLY - DSS				
9000	LEGISLATIVE SUPPORT SERVICES - DSS				
1107	Continuation and Expansion of Data Processing Systems	Lang	0	5,000	5,000
1079	National Conference of State Legislatures		184	244	60
Direct State Services Totals:			\$66,631	\$71,691	\$5,060
LEGISLATURE Totals:			\$66,631	\$71,691	\$5,060
CHIEF EXECUTIVE					
9000	CHIEF EXECUTIVE - DSS				
Direct State Services Totals:			\$5,547	\$5,547	\$0
CHIEF EXECUTIVE Totals:			\$5,547	\$5,547	\$0
AGRICULTURE					
9000	AGRICULTURE - DSS				
Direct State Services Totals:			\$5,143	\$5,143	\$0
9000	AGRICULTURE - GRANTS-IN-AID				
1006	Food and Hunger Programs	Yes	0	20,000	20,000
1080	Hunters Helping the Hungry		0	100	100
1006	South Jersey Food Bank		750	0	-750
1006	Community Food Bank of New Jersey		5,250	0	-5,250
Grants-In-Aid Totals:			\$11,113	\$25,213	\$14,100
9000	AGRICULTURE - PTRF STATE AID				
1113	State Supplement to Federal Summer Food Service Program (PTRF)	Yes	0	100	100
1098	School Lunch Aid - State Aid Grants (PTRF)		4,210	7,210	3,000
State Aid Totals:			\$4,212	\$7,312	\$3,100
AGRICULTURE Totals:			\$20,468	\$37,668	\$17,200

Comparison of Budget Amounts

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BANKING AND INSURANCE

9000 BANKING AND INSURANCE - DSS

Direct State Services Totals:	\$51,229	\$51,229	\$0
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BANKING AND INSURANCE Totals:	\$51,229	\$51,229	\$0
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CHILDREN AND FAMILIES

9000 CHILDREN AND FAMILY SERVICES - DSS

1022	Child Collaborative Mental Health Care Pilot Program	2,000	3,750	1,750
1063	Peer Recovery Support Services	2,220	3,220	1,000
1070	Keeping Families Together	10,547	11,547	1,000

Direct State Services Totals:	\$233,073	\$236,823	\$3,750
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9000 CHILDREN AND FAMILY SERVICES - GRANTS-IN-AID

1019	Direct Support Professional Emergency Wage Increase	Yes	0	482	482
1032	School Linked Services Program	Yes	0	15,000	15,000
1011	Child Advocacy Center - Multidisciplinary Team Fund		500	2,000	1,500
1064	Substance Use Disorder Services		5,632	6,474	842
1014	Family Support Services		12,573	15,573	3,000

Grants-In-Aid Totals:	\$664,145	\$684,969	\$20,824
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CHILDREN AND FAMILIES Totals:	\$897,218	\$921,792	\$24,574
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COMMUNITY AFFAIRS

9000 COMMUNITY AFFAIRS - DSS

1075	Language ensuring at least \$60 million in Affordable Housing Trust Fund resources.	Yes	0	0	0
1015	Addressing Racial Bias Initiative		0	50	50
1016	Anti-Discrimination Training		0	50	50
1017	Wealth Disparity Taskforce		0	50	50

Direct State Services Totals:	\$36,878	\$37,028	\$150
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9000 COMMUNITY AFFAIRS - GRANTS-IN-AID

1095	NJ Community Capital Foreclosure Mitigation Program	0	3,000	3,000
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1088	Single Family Home Lead Hazard Remediation Fund		0	5,000	5,000
1077	New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services		7,000	9,000	2,000
1039	Bright Side Manor, Teaneck		0	700	700
1040	Mercer County Reentry Pilot Program		0	1,000	1,000
1045	Thomas Alva Edison Memorial Tower and Museum		0	150	150
1049	Hinchliffe Stadium Neighborhood Restoration Project		0	1,000	1,000
1054	National Aviation Research and Technology Park		0	250	250
1074	NJ Community Development Corporation - Youth Center, Paterson		0	250	250
1078	Re-entry Coalition of New Jersey		0	1,000	1,000
1146	Grants to Community and Cultural Development Organizations		0	325	325
1047	Joseph's House, Camden		100	200	100
1072	Boys & Girls Clubs of New Jersey - At-Risk Youth		345	500	155
1076	Volunteers of America - Re-entry Services	Yes	5,000	6,000	1,000
Grants-In-Aid Totals:			\$69,606	\$85,536	\$15,930
9000	COMMUNITY AFFAIRS - GF STATE AID				
9000	COMMUNITY AFFAIRS - PTRF STATE AID				
1034	Borough of Milltown - Water Main Improvements (PTRF)		0	750	750
1035	Township of Franklin - Kingston Interconnect (PTRF)		0	500	500
1043	Camden County - Flood Planning and Mitigation (PTRF)		0	250	250
1044	Township of Edison - Landfill Closure Project Design (PTRF)		0	300	300
1084	Camden County Improvement Authority - Demolition of Vacant Property (PTRF)		0	15,000	15,000
1041	East Brunswick Township - Municipal Facility Renovations (PTRF)		0	400	400
1042	Borough of Metuchen - Shade Tree Management (PTRF)		0	100	100
1062	North Brunswick Township - Preschool Property Acquisition (PTRF)		0	500	500
1144	Union County - Clark Reservoir Dredging and Pollution Remediation		0	250	250
1102	Shared Services and School District Consolidation Study and Implementation (PTRF)		3,000	10,000	7,000

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1112	Transitional Aid to Localities (PTRF)	Lang	114,563	124,563	10,000
State Aid Totals:			\$493,529	\$528,579	\$35,050
COMMUNITY AFFAIRS Totals:			\$600,013	\$651,143	\$51,130
CORRECTIONS					
9000	CORRECTIONS - DSS				
1050	Pre-Release Employment Navigation and Re-Entry Services Program		0	350	350
Direct State Services Totals:			\$692,747	\$693,097	\$350
9000	CORRECTIONS - GRANTS-IN-AID				
1013	Purchase of Community Services		23,313	43,313	20,000
Grants-In-Aid Totals:			\$67,213	\$87,213	\$20,000
9000	CORRECTIONS - PTRF STATE AID				
State Aid Totals:			\$23,500	\$23,500	\$0
CORRECTIONS Totals:			\$783,460	\$803,810	\$20,350
EDUCATION					
9000	EDUCATION - DSS				
Direct State Services Totals:			\$67,579	\$67,579	\$0
9000	EDUCATION - GRANTS-IN-AID				
9000	EDUCATION - PTRF GRANTS-IN-AID				
Grants-In-Aid Totals:			\$5,585	\$5,585	\$0
9000	EDUCATION - GF STATE AID				
1104	Language appropriating funds for the Education Rescue Grant Program.	Yes	0	0	0
1115	Nonpublic Nursing Services Aid	Yes	11,802	12,602	800
1056	Nonpublic Auxiliary Services Aid	Yes	27,766	33,766	6,000
9000	EDUCATION - PTRF STATE AID				
1097	Supplemental Wraparound Program (PTRF)	Yes	0	4,500	4,500
1114	Wenonah School District - Floor Replacement (PTRF)		0	175	175
1094	Extraordinary Special Education Costs Aid (PTRF)		250,000	275,000	25,000
1121	Teacher's Pension and Annuity Fund (PTRF)		2,089,022	2,000,278	-88,744

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Bud. Res. Number	Synopsis	Lang	(1) Revised Budget Proposal	(2) S-2021/A-4720	Difference (2) - (1)
State Aid Totals:			\$13,323,624	\$13,271,355	(\$52,269)
EDUCATION Totals:			\$13,396,788	\$13,344,519	(\$52,269)
ENVIRONMENTAL PROTECTION					
9000	ENVIRONMENTAL PROTECTION - GF CAPITAL				
Capital Totals:			\$117,420	\$117,420	\$0
9000	ENVIRONMENTAL PROTECTION - DSS				
1069	Salaries and Wages (Shift to General Fund from Dedicated Funds)	Yes	15,373	37,373	22,000
Direct State Services Totals:			\$159,496	\$181,496	\$22,000
9000	ENVIRONMENTAL PROTECTION - GRANTS-IN-AID				
Grants-In-Aid Totals:			\$759	\$759	\$0
9000	ENVIRONMENTAL PROTECTION - GF STATE AID				
9000	ENVIRONMENTAL PROTECTION - PTRF STATE AID				
State Aid Totals:			\$8,585	\$8,585	\$0
ENVIRONMENTAL PROTECTION Totals:			\$286,260	\$308,260	\$22,000
HEALTH					
9000	HEALTH - DSS				
1055	New Jersey Immunization Information Systems		0	500	500
Direct State Services Totals:			\$305,009	\$305,509	\$500
9000	HEALTH - CASINO REVENUE FUND GRANTS-IN-AID				
9000	HEALTH - GRANTS GF				
1065	Bergen Volunteer Medical Initiative		0	300	300
1089	Cancer Institute of New Jersey		19,950	21,700	1,750
1031	Modifies language to increase allocations for services for individuals with brain injury.	Yes	0	0	0
1067	ALS Association		250	600	350
1021	South Jersey Cancer Program - Camden		11,550	11,935	385
1086	Regional Coordinator Hospitals	Yes	0	9,000	9,000
1036	Hunterdon Medical Center - Mental Health and Substance Abuse Disorder Services		0	500	500
1002	Health Care Subsidy Fund Payments (Charity Care)	Yes	51,715	71,890	20,175

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Bud. Res. Number	Synopsis	Lang	(1) Revised Budget Proposal	(2) S-2021/A-4720	Difference (2) - (1)
1012	Graduate Medical Education	Yes	163,350	181,500	18,150
Grants-In-Aid Totals:			\$482,559	\$533,169	\$50,610
HEALTH Totals:			\$787,568	\$838,678	\$51,110
HUMAN SERVICES					
9000	HUMAN SERVICES - CASINO REVENUE FUND DSS				
9000	HUMAN SERVICES - DSS				
1024	Modifies language concerning regional health hub program.	Yes	0	0	0
1068	Language requiring DHS and DOLWD to participate in data sharing PILOT program.	Yes	0	0	0
1030	Services to Deaf Clients		274	774	500
1100	Modifies language to increase appropriation for legal assistance related to immigration.	Yes	0	0	0
Direct State Services Totals:			\$206,446	\$206,946	\$500
9000	HUMAN SERVICES - CASINO REVENUE FUND GRANTS-IN-AID				
9000	HUMAN SERVICES - GRANTS-IN-AID				
1008	Univ. Behavioral Healthcare Centers - Newark (Rutgers, the State University)		4,624	4,864	240
1008	Univ. Behavioral Healthcare Centers - Piscataway (Rutgers, the State University)		8,835	9,295	460
1119	Modifies language concerning Medicaid third party liability program.	Yes	0	0	0
1029	Medical Coverage - Parents and Children (Federally Qualified Health Center)	Yes	344,645	360,645	16,000
1018	Medical Coverage - Aged, Blind, and Disabled (Private Duty Nursing)	Yes	871,980	881,980	10,000
1096	Medical Coverage - Aged, Blind, and Disabled (Personal Care Service)	Yes	871,980	880,730	8,750
1108	Medical Coverage - Aged, Blind, and Disabled (Adult Day Care)	Yes	871,980	872,980	1,000
1048	New Jersey Association of Centers for Independent Living		0	500	500
1019	CCP-Individual Support (Direct Support Professional Wage Increase)	Yes	308,427	308,953	526
9000	HUMAN SERVICES - PTRF GRANTS-IN-AID				
Grants-In-Aid Totals:			\$4,540,305	\$4,577,781	\$37,476

Comparison of Budget Amounts

Appropriations Bill as Introduced

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9000	HUMAN SERVICES - GF STATE AID				
1023	Payments for Cost of General Assistance (Volunteers of America)	Yes	20,966	22,966	2,000
9000	HUMAN SERVICES - PTRF STATE AID				
State Aid Totals:			\$298,881	\$300,881	\$2,000
HUMAN SERVICES Totals:			\$5,045,632	\$5,085,608	\$39,976
LABOR AND WORKFORCE DEVELOPMENT					
9000	LABOR AND WORKFORCE DEVELOPMENT - DSS				
Direct State Services Totals:			\$76,294	\$76,294	\$0
9000	LABOR - CASINO REVENUE FUND GRANTS-IN-AID				
9000	LABOR - GRANTS-IN-AID				
1087	Language increasing appropriation from Workforce Development Partnership Fund for extended employment. (Sheltered Workshop)	Yes	0	0	0
Grants-In-Aid Totals:			\$54,156	\$54,156	\$0
LABOR AND WORKFORCE DEVELOPMENT Totals:			\$130,450	\$130,450	\$0
LAW AND PUBLIC SAFETY					
9000	LAW AND PUBLIC SAFETY - CASINO CONTROL FUND DSS				
9000	LAW AND PUBLIC SAFETY - CASINO REVENUE FUND DSS				
9000	LAW AND PUBLIC SAFETY - DSS				
1033	Horse Racing Purse Subsidies		0	15,000	15,000
Direct State Services Totals:			\$460,574	\$475,574	\$15,000
9000	LAW AND PUBLIC SAFETY - GRANTS-IN-AID				
9000	LAW AND PUBLIC SAFETY - GUB GRANTS-IN-AID				
Grants-In-Aid Totals:			\$20,485	\$20,485	\$0
9000	LAW AND PUBLIC SAFETY - PTRF STATE AID				
State Aid Totals:			\$3,000	\$3,000	\$0
LAW AND PUBLIC SAFETY Totals:			\$484,059	\$499,059	\$15,000

Comparison of Budget Amounts

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Bud. Res. Number	Synopsis	Lang	(1) Revised Budget Proposal	(2) S-2021/A-4720	Difference (2) - (1)
MILITARY AND VETERANS' AFFAIRS					
9000	MILITARY AND VETERANS' AFFAIRS - DSS				
1061	COVID-19 Training, Prevention, and Treatment		0	250	250
1038	Indigent Veteran Burial Assistance		0	25	25
Direct State Services Totals:			\$66,766	\$67,041	\$275
9000	MILITARY AND VETERANS' AFFAIRS - GRANTS-IN-AID				
Grants-In-Aid Totals:			\$1,991	\$1,991	\$0
MILITARY AND VETERANS' AFFAIRS Totals:			\$68,757	\$69,032	\$275
STATE					
9000	STATE - DSS				
1118	State Policy Lab		0	1,000	1,000
1053	Office of Economic Growth (Small Business Development Centers)	Yes	740	1,190	450
Direct State Services Totals:			\$35,252	\$36,702	\$1,450
9000	STATE - GRANTS-IN-AID				
1051	The Rutgers Special Needs Dental Treatment Center		0	250	250
1131	School of Engineering - Equipment Acquisition (Rutgers, New Brunswick)		0	2,500	2,500
1131	New Jersey Climate Change Resource Center at Rutgers (P.L.2019, c.422) (Rutgers, New Brunswick)		0	500	500
1131	Child Health Institute (Rutgers, New Brunswick)		1,615	1,700	85
4	Outcomes-Based Allocation (Rutgers, New Brunswick)		4,928	8,315	3,387
1131	School of Biomedical and Health Sciences (Rutgers, New Brunswick)		99,595	108,332	8,737
1131	General Institutional Operations (Rutgers, New Brunswick)		2,382,640	2,408,474	25,834
1131	General Institutional Operations (NJ Agricultural Experiment Station)		78,139	81,104	2,965
1131	Rowan University - Rutgers Camden Board of Governors, RU-Camden School of Business (Rutgers Camden)		0	3,000	3,000
1131	Focus on Student Mental Health and Wellbeing (Rutgers Camden)		0	170	170
4	Outcomes-Based Allocation (Rutgers Camden)		2,535	1,427	-1,108

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1131	General Institutional Operations (Rutgers Camden)		155,665	157,832	2,167
4	Outcomes-Based Allocation (Rutgers Newark)		2,227	2,621	394
1131	General Institutional Operations (Rutgers Newark)		362,522	366,569	4,047
1131	Medical Devices Innovation Cluster (NJIT)		0	3,700	3,700
4	Outcomes-Based Allocation (NJIT)		3,113	2,091	-1,022
1131	General Institutional Operations (NJIT)		372,619	377,343	4,724
1091	Increases State-funded positions at Thomas Edison State University.	Yes	0	0	0
4	Outcomes-Based Allocation (Thomas Edison)		1,726	1,017	-709
1131	General Institutional Operations (Thomas Edison)		52,639	54,066	1,427
1026	Child Abuse Research Education and Service Institute (Rowan)		0	900	900
1027	Increases State-funded positions at Rowan University.	Yes	0	0	0
1131	Camden Opioid Research Initiative (Coriel Institute) (Rowan)		0	500	500
1131	Center for Research and Education in Advanced Transportation Engineering Systems (Rowan)		0	2,000	2,000
4	Outcomes-Based Allocation (Rowan)		3,065	3,181	116
1131	Cooper Medical School of Rowan University (Rowan)		8,662	8,951	289
1131	Cooper Medical School - Cooper University Hospital Support (Rowan)		15,973	16,505	532
1131	School of Osteopathic Medicine (Rowan)		21,539	23,428	1,889
1131	General Institutional Operations (Rowan)		437,311	447,829	10,518
4	Outcomes-Based Allocation (New Jersey City University)		2,012	2,106	94
1131	General Institutional Operations (New Jersey City University)		120,348	123,570	3,222
4	Outcomes-Based Allocation (Kean)		2,775	3,271	496
1131	General Institutional Operations (Kean)		189,772	193,845	4,073
4	Outcomes-Based Allocation (William Paterson)		1,876	2,591	715
1131	General Institutional Operations (William Paterson)		164,929	168,979	4,050
4	Outcomes-Based Allocation (Montclair)		7,077	4,651	-2,426
1131	General Institutional Operations (Montclair)		346,066	358,350	12,284
4	Outcomes-Based Allocation (The College of New Jersey)		1,178	1,137	-41

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1131	General Institutional Operations (The College of New Jersey)		202,246	206,875	4,629
4	Outcomes-Based Allocation (Ramapo)		1,210	1,064	-146
1131	General Institutional Operations (Ramapo)		114,439	117,429	2,990
4	Outcomes-Based Allocation (Stockton)		1,621	1,871	250
1131	Stockton University Atlantic City Campus (Shift to General Institutional Operations) (Stockton)		4,612	0	-4,612
1131	General Institutional Operations (Stockton)		195,409	202,464	7,055
1090	City of Newark Emergency Medical Services		0	1,000	1,000
1099	Increases State-funded Positions at University Hospital.	Yes	0	0	0
1046	Battleship New Jersey Museum		0	1,000	1,000
1101	New Jersey Manufacturing Extension Program, Inc.		500	1,500	1,000
Grants-In-Aid Totals:			\$1,023,994	\$1,137,419	\$113,425
9000	STATE - GF STATE AID				
1105	Library Network		2,149	2,364	215
2	Early Voting Implementation		5,000	20,000	15,000
9000	STATE - PTRF STATE AID				
State Aid Totals:			\$12,949	\$28,164	\$15,215
STATE Totals:			\$1,072,195	\$1,202,285	\$130,090
TRANSPORTATION					
9000	TRANSPORTATION - GF CAPITAL				
5	Modifies language to authorize an additional \$600,000,000 of State transportation projects	Yes			
9000	TRANSPORTATION - PTRF CAPITAL				
Capital Totals:			\$1,077,595	\$1,077,595	\$0
9000	TRANSPORTATION - DSS				
Direct State Services Totals:			\$32,025	\$32,025	\$0
9000	TRANSPORTATION - GRANTS-IN-AID				
Grants-In-Aid Totals:			\$386,146	\$386,146	\$0
9000	TRANSPORTATION - PTRF STATE AID				
1060	Pedestrian Safety Grants (PTRF)		500	800	300

Comparison of Budget Amounts

Appropriations Bill as Introduced

Bud. Res. Number	Synopsis		(1) Revised Budget Proposal	(2) S-2021/A-4720	Difference (2) - (1)
	State Aid	Totals:	\$18,503	\$18,803	\$300
	TRANSPORTATION	Totals:	\$1,514,269	\$1,514,569	\$300
TREASURY					
9000	TREASURY - CASINO CONTROL FUND DSS				
9000	TREASURY - DSS				
1117	Office of Management and Budget Technology Modernization		0	1,500	1,500
3	Cannabis Regulatory Commission		0	857	857
	Direct State Services	Totals:	\$354,798	\$357,155	\$2,357
9000	TREASURY - GRANTS-IN-AID				
1004	Aid to Independent Colleges and Universities		250	2,000	1,750
1071	New Jersey State Interscholastic Athletic Association Yes		0	625	625
1092	Legal Services of New Jersey - Legal Assistance in Civil Matters		17,801	25,801	8,000
9000	TREASURY - PTRF GRANTS-IN-AID				
	Grants-In-Aid	Totals:	\$636,242	\$646,617	\$10,375
9000	TREASURY - GF STATE AID				
9000	TREASURY - PTRF STATE AID				
1106	Debt Service for Chapter 12, P.L.1971, c.12 (N.J.S.18A:64A-22.1) (PTRF)		27,525	31,351	3,826
1003	Operational Costs (PTRF) (County Colleges)		44,758	69,758	25,000
	State Aid	Totals:	\$878,334	\$907,160	\$28,826
	TREASURY	Totals:	\$1,869,374	\$1,910,932	\$41,558
MISCELLANEOUS EXECUTIVE COMMISSIONS					
9000	MISCELLANEOUS COMMISSIONS - DSS				
	Direct State Services	Totals:	\$768	\$768	\$0
	MISCELLANEOUS EXECUTIVE COMMISSIONS	Totals:	\$768	\$768	\$0
INTERDEPARTMENTAL ACCOUNTS					
9000	INTERDEPARTMENTAL - GF CAPITAL				
9000	INTERDEPARTMENTAL - PTRF CAPITAL				

Comparison of Budget Amounts

Appropriations Bill as Introduced

Bud. Res. Number	Synopsis	Lang	(1) Revised Budget Proposal	(2) S-2021/A-4720	Difference (2) - (1)
	Capital		\$136,291	\$136,291	\$0
	Totals:				
9000	PROPERTY RENTALS - DSS				
9000	INSURANCE AND OTHER SERVICES - DSS				
9000	EMPLOYEE BENEFITS - DSS				
9000	OTHER INTERDEPARTMENTAL ACCOUNTS - DSS				
9000	SALARY INCREASES AND OTHER BENEFITS - DSS				
9000	UTILITIES AND OTHER SERVICES - DSS				
1121	Judicial Retirement System		52,602	48,857	-3,745
1121	Public Employees' Retirement System		993,658	969,316	-24,342
1134	Modifying language concerning Governor's Contingency Fund.	Yes	0	0	0
1122	Baby Bonds Initiative		40,000	0	-40,000
	Direct State Services		\$3,082,874	\$3,014,787	(\$68,087)
	Totals:				
9000	EMPLOYEE BENEFITS - GRANTS-IN-AID				
9000	AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID				
9000	OTHER INTERDEPARTMENTAL ACCOUNTS - GRANTS-IN-AID				
1121	Teachers' Pension and Annuity Fund		1,012	1,008	-4
1121	Public Employees' Retirement System		76,442	71,277	-5,165
1019	Direct Support Professional Wage Increase		40,000	43,992	3,992
9000	AID TO INDEPENDENT AUTHORITIES - PTRF GRANTS-IN-AID				
	Grants-In-Aid		\$1,003,093	\$1,001,916	(\$1,177)
	Totals:				
	INTERDEPARTMENTAL ACCOUNTS		\$4,222,258	\$4,152,994	(\$69,264)
	Totals:				
JUDICIARY					
9000	JUDICIARY - DSS				
7	Modifies language concerning amount of funding provided the Judiciary to support the Statewide Pretrial Services Program.	Yes			
	Direct State Services		\$621,186	\$621,186	\$0
	Totals:				
	JUDICIARY		\$621,186	\$621,186	\$0
	Totals:				
GENERAL PROVISIONS					

Comparison of Budget Amounts

Appropriations Bill as Introduced

Bud. Res. Number	Synopsis	Lang	(1) Revised Budget Proposal	(2) S-2021/A-4720	Difference (2) - (1)
1075	Deletes language appropriating \$10 million from the Affordable Housing Trust Fund to the General Fund.	Yes	0	0	0
General Provisions Totals:			\$0	\$0	\$0
GENERAL PROVISIONS Totals:			\$0	\$0	\$0
DEBT SERVICE					
9000	ENVIRONMENTAL PROTECTION - GF DEBT				
9000	TREASURY - GF DEBT				
Debt Service Totals:			\$489,985	\$489,985	\$0
DEBT SERVICE Totals:			\$489,985	\$489,985	\$0

Comparison of Budget Amounts

Appropriations Bill as Introduced

Bud. Res. Number	Synopsis	Lang	(1) Revised Budget Proposal	(2) S-2021/A-4720	Difference (2) - (1)
Appropriations Bill Summary Totals			\$32,414,115	\$32,711,205	\$297,090